RPA 1 TRANSPORTATION IMPROVEMENT PLAN FFY 2012-2015

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Prepared by

Upper Explorerland Regional Planning Commission
Transportation Policy Board

upper explorerland

For the

Iowa Department of Transportation

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INTRODUCTION

For the purpose of the Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users (SAFETEA-LU), states, regions, counties and cities incorporate a decision-making process to program federal transportation dollars and to visualize future transportation issues. Region 1 has successfully implemented ISTEA, TEA-21, and continues with the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU).

Continuing with the process developed under ISTEA, local communities have met for the purposes of programming highway, bridge, enhancement and transit projects for the FFY2012-15 Transportation Improvement Program (TIP). Coordination between the communities and the administration of the program is provided by the Upper Explorerland Regional Planning Commission (UERPC).

REGION 1 PLANNING AFFILIATION ADMINISTRATION (RPA 1)

Region 1, located in extreme northeastern Iowa, consists of Allamakee, Clayton, Fayette, Howard and Winneshiek counties. This five-county area covers an area of 3,304 square miles, or 2,114,560 acres. Total population for the regions five county according to the 2010 census is 83,961 in 52 communities. This total population is down 2,642 from 86,603 according to the 2000 census. There are five cities in Region 1 that have populations over 2,500 and nine other communities have populations of over 1,000 people. The largest city in the Region, Decorah (population 8,172), is located in central Winneshiek County. A considerable amount of travel is necessary for shopping, medical assistance, etc. by residents of Region 1. Because Region 1 cities are small and scattered, a coordinated rural transit system is essential to transportation dependent residents of Region 1, yet challenging to serve residents effectively and operate efficiently.

DESCRIPTION OF REGION 1 COMMITTEES

RPA 1 has four committees which carry out the requirements of Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). The committees involve citizens, staff persons, technical professionals, local elected officials, and staff from the Iowa Department of Transportation. The involvement of these persons has been crucial, and successful, in implementing the SAFETEA-LU process.

RPA 1 is governed by a **Transportation Policy Board**, a group established and delegated the authority to maintain an ongoing transportation planning program and comprised of local elected officials, which includes one representative Board Supervisor from each county of the service area and one representative designated by the Mayor of each city with a population of 5,000 or more people. The cities with a population currently over 5,000 are Decorah and Oelwein. Policy Board members shall be appointed by their respective Boards of Supervisors or Mayor and are the final RPA decision-making authority. Ex-Officio members are the IDOT District Transportation Planner, the UERPC Transportation Planner and the Executive Director of UERPC. This Board guides and sets policy of RPA 1 on matters necessary to comply with state and federal legislation. It is the charge of the Policy Board to foster a regional vision for the next twenty years and to guide the other committees in the direction of that vision.

They are responsible to approve the Long-Range Transportation Plan, and to annually approve the Transportation Improvement Program, Transportation Planning Work Program, as well as other required documents. They also have the power to conduct comprehensive transportation studies and master plans

for the uniform and efficient development of surface transportation facilities within its service area. The Board allocates federal-aid funds to eligible projects within its service area. The Transportation Policy Board meets at a minimum of four times per year in addition to the informal meetings that the Transportation Planner and Executive Director of UERPC attends as noted above.

The **Regional Transportation Technical Committee** is recognized by UERPC as a technical advisory group to the Policy Board comprised of five County Engineers, one representative from the cities with population over 5,000 (Decorah and Oelwein) as designated by the city's Mayor. Ex-Officio members include the IDOT District 2 Transportation Planner, the RPA 1Transportation Planner and the Executive Director of UERPC. There shall be one vote for each member, with the exception of Iowa DOT and the RPA 1 staff members. The Technical Committee is responsible for review of technical aspects of all projects which are proposed for the TIP, and to make recommendations to the Policy Board. These committee members are aware of each county's and city's ability to maintain the current transportation system, and can assess future needs within the context of future financial ability.

The Regional Technical Committee has developed a list of factors to be considered when prioritizing highway projects for the Transportation Improvement Program. The factors include the following:

Cost/Benefit	Economic Development
Travel Efficiency	Bridge Management
Safety	Quadrennial Needs Study
Land Area	Pavement Management System

Preserving the rights-of-way for future transportation projects will occur during the project discussion and design phases.

The **Transportation Advisory Committee (TAC)** is a direct advisory committee to the Policy Board in addition to the Transportation Technical Committee, and consists of passenger transportation providers, transit agencies, Area Agency on Aging, RPA 1 staff, IDOT staff, school districts, private business, members of the public, and anyone interested in passenger transportation. It is planned that the TAC group membership will be updated with a goal to meet twice per year starting FY2012 to discuss needs and gaps in delivery of passenger transportation in the RPA 1 area. These directors provide valuable expertise on the operation of the respective transit systems.

Transit has been identified as an important element to the efficiency of the transportation system. Transit systems are eligible for STP dollars and are most typically used to buy expansion vehicles. Work will continue in planning for our regional Passenger Transportation Plan. Our needs in the five county region have changed, especially in light of statistics and data that reveal the social and economic hardships in our region. The ultimate goal of the TAC is to better serve the people of RPA 1 in the most efficient and equitable manner for all of the citizens within the region. Additionally, RPA 1 recognizes the importance of Environmental Justice with the use of Federal funding used for these Transit Transportation programs. The TAC membership is listed in this document.

The **Transportation Enhancement Committee** is comprised of 19 members, consisting of three public sector and private sector members from each county in RPA 1, whose participation is to be approved by their respective County Boards of Supervisors. The membership of this committee will reflect a diverse background to include conservation, economic development, parks and recreation, transit, public transit and local government. County Conservation Board Directors and Economic Developers comprise the largest portion of this committee because of their knowledge of plans for recreation and conservation areas in each of their counties. Other members are from local interest groups involved with historic preservation, bicycle organizations, tourism and environmental preservation. This committee will work

together to identify the regional needs for enhancement projects, collect, review and rank annual candidate projects, meet at UERPC's office locations to make final decisions on project awards and make recommendations to the Technical Committee and Policy Board on the funding of regional projects. Regional Enhancement goals have been developed by the committee.

RPA 1 has developed a **Long Range Transportation Plan (LRTP)** Advisory Group that discusses issues of interest related to transportation needs and services in the region. They provide useful and valuable input into the preparation of the planning documents. Those involved in this group include the members of the Policy Board, Technical Committee, Transportation Advisory Committee and Enhancement Committee, as well as interested parties from human service organizations, regional transit, local freight shippers, private interest groups and partners with Iowa Workforce Development for input and consultation on these matters. UERPC staff facilitates discussion for the group which determines future needs and goals for the transportation system in the region.

All committees described above, and those special committees convened periodically, hold public meetings to discuss the transportation system in the Region and to encourage public comments.

UERPC staff is involved with facilitating the SAFETEA-LU program in Region 1 by preparing all documents, setting up and facilitating meetings, acting as a liaison to the Iowa Department of Transportation, and providing guidance to committees in all matters pertaining to the SAFETEA-LU program.

TRANSPORTATION POLICY BOARD 2011

COUNTY	NAME/TITLE	ADDRESS		PHONE #
Allamakee	Larry Schellhammer County Supervisor	304 W. Main Street cid@mchsi.com	Waukon	(563) 568-4458(H) (563) 568-3522(O)
Clayton	Larry Gibbs County Supervisor	603 S. Washington Street lgibbs@claytoncountyia.gov	Garnavillo	(563) 964-2178(H) (563) 245-2166(O)
Fayette	Vicki Rowland County Supervisor	64 Pine Street vrowland@co.fayette.ia.us	Clermont	(563) 423-5154(H) (563) 422-3538(O)
Howard	Jan McGovern* County Supervisor	12063 Crescent Ave. jmcgovern@co.howard.ia.us	Riceville	(641) 985-2203(H) (563) 547-3404(O)
Winneshiek	Bill Ibanez County Supervisor	303 Upper Broadway St. bibanez@co.winneshiek.ia.us	Decorah	(563) 382-6222(H) (563) 382-2370(O)
Decorah(city)	Don Arendt, Mayor Mayor	PO Box 138 mayor@decorahia.org	Decorah	(563) 382-3651(O)
Oelwein(city)	Duane Brandt Mayor Pro-tem	721 1st Avenue NE brandt111@mchsi.com	Oelwein	(319) 283-1495(H)
IDOT	Krista Rostad (ex-officio)	District 2 Planner Krista.Rostad@dot.iowa.gov	Mason City (Non-voting)	(641) 422-9447(O)

*Chairperson

The Transportation Policy Board has seen several changes due to the local elections of 2010. Mike Kennedy, Chairperson in 2010, was not re-elected as a supervisor in Fayette County. Supervisor Vicki Rowland now represents Fayette County on the Policy Board. Dean Darling, Winneshiek County representative, was not re-elected and has been replaced by Supervisor Bill Ibanez. Cloy Kuhse, representing Allamakee County, passed away unexpectedly and has been replaced by newly elected Allamakee Supervisor Larry Schellhammer.

Jan McGovern of Howard County has been elected to serve as Chairperson, Larry Gibbs as Vice-Chair and the position of Secretary of the Transportation Policy Board was vacated due to the loss of Cloy Kuhse. At the May 17th Policy Board meeting, Vicki Rowland was unanimously voted in as Secretary. Education for the new members as to their role on the board and responsibilities of the Transportation Policy Board has been a focus of meetings in January and February 2011, and will continue into the fall of 2011 in light of recent changes as well.

TRANSPORTATION TECHNICAL COMMITTEE

COUNTY	NAME	ADDRESS		PHONE #
Allamakee	Brian Ridenour	PO Box 493 bridenour@co.allamakee.ia.us	Waukon	(563) 568-4574(O)
Clayton	Rafe Koopman	Courthouse rkoopman@claytoncountyia.gov	Elkader	(563) 245-1782(O)
Fayette	J.D. King	PO Box 269 jdking@co.fayette.ia.us	West Union	(563) 422-3552(O)
Howard	Nick Rissman	114 7th Street West nrissman@co.howard.ia.us	Cresco	(563) 547-2620(O)
Winneshiek	Lee Bjerke*	609 Broadway Street lbjerke@co.winneshiek.ia.us	Decorah	(563) 382-2951(O)
Decorah(city)	Lindsay Erdman	PO Box 246 lindsay@erdmanengineering.com	Decorah	(563) 382-4194(O)
Oelwein(city)	Tom Stewart	20 2nd Avenue SW tstewart@cityofoelwein.org	Oelwein	(319) 283-5440(O)
IDOT	Krista Rostad (ex-officio)	District 2 Planner Krista.Rostad@dot.iowa.gov	Mason City (Non-voting)	(641) 422-9447(O)

*Chairperson

There have been no changes to report over the past year for members serving on the Transportation Technical Committee. This does provide stability in the fact that this group's input, guidance and recommendations are being submitted to a Policy Board that has seen its share of changes over the past year.

TRANSPORTATION ADVISORY COMMITTEE

COUNTY	NAME	ADDRESS		PHONE #
Supervisors:				
Allamakee	Lennie Burke	110 Allamakee Street	Waukon	(563) 568-3522
Clayton	Ron McCartney	16753 Bixby Avenue	Elgin	(563) 423-5998
Fayette	Jeanine Tellin	P.O. Box 267	West Union	(563) 422-3538
Howard	Don Burnikel	5881 Timber Av.	Lime Springs	(563) 547-3793
Winneshiek	John Logsdon	236 Jessie Street	Ossian	(563) 382-2370
Other Representatives:				
NRTS Transit - Earl Henry, Transit Director & Mary Ann Humpal, Exec. Director NEICAC				
		305 Montgomery St.	Decorah	(563) 382-8436
Allamakee County Economic Development Commission – Laura Olson				
		110 Allamakee St.	Waukon	(563) 568-2624
Fayette County Economic Development – Robin Bostrom				
		101 N. Vine	West Union	(800) 477-5073
Winneshiek County Economic Development – Randy Uhl				
		P.O. Box 288	Decorah	(563) 382-6061
Clayton County Economic Development - Darla Kelchen				
		120 South Main	Elkader	(563) 245-2201
Monona Airport	Jackson Turner	416 N. Page	Monona	(563) 539-2769
Oelwein Airport	Larry Lundrey	9453 Neon Road	Maynard	(563) 637-2239
West Union Airport	Jeff Miller	PO Box 352	West Union	(563) 422-6174
Decorah Airport	Mike Connell	1705 State Hwy 9	Decorah	(563) 382-8338
Cresco Airport	Norman Helmke	817 Crescent Drive	Cresco	(563) 547-1037
Waukon Airport	Frank Byrnes	504 Allamakee St.	Waukon	(563) 568-4356
Consolidated Grain & Barge–Mississippi Access, Charlie Schultz			Clayton	(563) 964-2651
School Superintendent - Michael Haluska, Decorah Public Schools, Decorah				(563) 382-4208

* Group called upon as needed.

ENHANCEMENT COMMITTEE 2011

NAME	ADDRESS	PHONE #
ALLAMAKEE COUNTY		
Jim Janett	Allamakee Co. Cons., 427 N. 1st St., Harpers Ferry, IA 52146	(563) 586-2996
Laura Olson	Allamakee Co. Tour. & Ec. Dev., 101 W. Main, Waukon, IA 52172	(563) 568-2624
Bruce Palmborg	279 Center Street, Lansing, IA 52151	(563) 538-4658
CLAYTON COUNTY		
Tim Engelhardt	Clayton Co. Cons. Bd, 29973 Osborne Road, Elkader, IA 52043	(563) 245-1516
Dean Hilgerson	City Mgr, Marquette, P.O. Box 7, Marquette, IA 52158-0007	(563) 873-3735
Darla Kelchen	Clayton Co. Econ. Dev., PO Box 778, Elkader, IA 52043-0778	(563) 245-2201
FAYETTE COUNTY		
Rod Marlatt	Fayette Co. Cons. Board, 18673 Lane Road, Fayette, IA 52142	(563) 422-5146
Robin Bostrom	Fayette Co. Econ. Dev., 101 N.Vine, West Union, IA 52175	(563) 422-5073
Durango Stegall	Oelwein Park and Rec., 20 2nd Avenue SW, Oelwein, IA	(319) 283-5440
HOWARD COUNTY		
Harold Chapman	Howard Co. Cons., 11562 Valley Avenue, Cresco, IA 52136	(563) 547-3434
Elaine Govern	P.O. Box 116, Riceville, IA 50466-0116	(515) 985-4030
Darrel Knecht	Howard Co. Emer. Mgmt, 124 S. Park Place, Cresco IA 52136	(563) 547-1165
WINNESHIEK COUNTY		
Barb Schroeder	Winn. Co. Cons., 2546 Lake Meyer Rd., Ft. Atkinson, IA 52144	(563) 534-7145
Randy Uhl	Winneshiek Co. Econ. Dev., PO Box 288, Decorah, IA 52101-0288	(563) 382-6061
Rick Edwards	Decorah Park and Rec., Box 513, Decorah, IA 52101-0513	(563) 382-4158
OTHERS		
Krista Rostad	DOT Planner, 1420 Fourth Street SE, Mason City, IA 50401	(641) 422-9447
Lora Friest	RC & D, P.O. Box 916, Postville, IA 52162	(563) 864-7112
Aaron Burkes	UERPC, 134 W. Greene St., Postville, IA 52162	(563) 864-7551
Larry Leliefeld	UERPC, 325 Washington St, Suite A, Decorah, IA 52162	(563) 382-6171

REGION 1 PLANNING AFFILIATION TRANSPORTATION

The NE Iowa area is identified by its rolling hills, meandering waterways, and transportation system which follows them. Rich with agricultural resources, this region depends heavily on its ability to conduct business using a safe and efficient roadway system. Though the 5 counties have a total population of just 83,961, they are part of a NE Iowa laborshed totaling 337,984. This clearly indicates that a large number of employees and employers depend upon a safe and efficient roadway system to ensure economic success.

Region 1 is divided by two north/south thoroughfares. U.S. Hwy 52 "Great River Road" runs NE through Clayton Co. into Winneshiek Co., through Calmar and north to the Minnesota border. State Hwy 150 runs through Fayette into Winneshiek County and joins US 52 in Calmar. East/West routes intersecting these highways include State Highways 9, 24, 93 & 56 and U.S. Hwy 18. Hwy 150/52 is the major north/south corridor for this region, and the most direct north/south route between U.S. Hwy 63 and the Mississippi River.

Along with agriculture, tourism is a vital business segment to the economy in this region. The beautiful rural landscape and rolling hills make this area an attractive destination for cyclists of all levels. Decorah is the most populated city, and is likely to remain a retail, medical and industrial strength for the region. This entire region has strong industrial ties. Communities like Cresco, Waukon, West Union and Oelwein depend heavily on the ability to attract businesses that can rely upon a roadway system able to support the heavy truck traffic, and share those traffic systems with the travelers and tourists equally vital to our region.

COMMUTING TRENDS IN RPA 1

With respect to employment, a comprehensive study conducted by I.S.U. concluded that over 75% of the working population commutes an average of 14 miles per day, with 23% commuting 20 miles or more and 5% commuting over 40 miles. With two private 4-year colleges and 1 community college in the region, thousands of students and faculty commute daily. NICC in Calmar enrolls an estimated 2,500 students, with an estimated 80% commuting, along with 350 faculty and staff who travel daily to work at the campus in Calmar. Medical services are found in each county, typically located in the county seat. Fayette County is an exception, with a hospital in West Union as well as Oelwein. **(See Attachment A - Laborshed Map)**

HIGHER LEARNING EDUCATIONAL FACILITIES

Luther College in Decorah maintains 2,500 students and Upper Iowa University in Fayette maintains 900 students on campus; both private 4-year schools. Each college offers student residence facilities, yet experience many students choosing to commute. Northeast Iowa Community College (NICC) in Calmar maintains 2,500 students, most of which commute to class daily. NICC offers programming for Certificates, Diplomas, 2-year AAS degrees and 2 year AA transfer degrees. NICC has undertaken extensive infrastructure upgrade and maintenance projects to modernize their campus and make the environment aesthetically appealing and cost efficient. This investment will create even more traffic to this campus; heightening the need for safe and accessible transportation systems.

MAJOR EMPLOYERS IN RPA 1

All 5 counties in the region have major employers within them. The Hwy 150 Corridor which runs through the region serves 4,378 businesses in the laborshed area. The major industry sectors include manufacturing, construction, health services and information technology. Recognized employer names

like Donaldson Co., Featherlite, Rockwell Collins and Acument Global Technologies continue to provide employment, and new companies coming to the region like Ashley Industrial Molding, Abraxis, Monsanto and East Penn Battery look forward to the availability of infrastructure and qualified workforce to move forward in this ever competitive economy.

Wind energy has become prevalent in our region, with the development of wind farms in Howard County. The construction of these structures requires adequate supporting infrastructure to accommodate the large and oversized loads which provide the components and supplies.

GOAL OF THE REGION 1 PLANNING AFFILIATION

As Stated above, the goal for Region 1 is to provide planning initiatives to assure safe roads, trails, school routes, bridges for our agricultural base, economic corridor, schools (K-12, Community Colleges and private Universities), tourist, citizens of our counties and travelers. RPA 1 continues in the development of the region's long-range transportation plan. Goals for transportation needs and the impact on the federal, state and local dollars to meet these initiatives will be established and followed into the future.

REGIONAL PLANNING AND PROGRAMMING PROCESS

The RPA 1 Technical Committee acts as an advisory committee which reviews all projects including highways, transit, planning and Enhancements to be included in the Regional TIP. The Technical Committee makes a recommendation to the Policy Board, which is responsible for all decisions regarding transportation related activities in Region 1, including development of the Transportation Improvement Program (TIP), Technical Assistance (TA), Long Range Transportation Plan (LRTP), Passenger Transportation Plan (PTP), Public Participation Plan (PPP) and Transportation Planning Work Program (TPWP). Once the documents are approved at the Regional level, they are forwarded to the Iowa Department of Transportation (IDOT). As far as the regional TIP, the IDOT combines each regional TIP from the RPAs and MPOs into the Statewide Transportation Improvement Program (STIP), which is submitted to the Federal Highway Administration for review and approval at which time projects may begin.

The Technical Committee recommends projects consistent with the region's Long-Range Transportation Plan to the Policy Board for inclusion in the TIP. A formula allocation of federal funds is made to each county and to the Cities of Decorah and Oelwein to be used in funding these projects. The TIP has been formulated by incorporating city, county and state transportation projects of regional significance, considered eligible for federal-aid funding and using year of expenditure cost estimates. Incorporated cities with populations below 5,000 are invited to submit eligible projects supported by their respective County to the Technical Committee for consideration. Final approval of projects for inclusion in the TIP is the responsibility of the Policy Board. This review and identification process for project inclusion continues to be reviewed and enhanced.

RPA 1 plans and programs the Enhancement projects, which are funded as a separate portion of STP dollars. These dollars are to be used to enhance the existing transportation system through preservation of historic transportation facilities, provisions for pedestrian and bicycle facilities, wetland mitigation, billboard signage removal, and other methods. Enhancement projects must be transportation related.

DISTRIBUTION OF FEDERAL TRANSIT ASSISTANCE

The purpose of public transportation in Region 1 is to provide an adequate level of mobility for transit dependent residents of Region 1 at the lowest and most economical cost possible. The Northeast

Regional Transit System (NRTS), part of the Northeast Iowa Community Action Corporation (NEICAC) is responsible for coordinating the transit services of the Region.

On April 1, 1979, NEICAC assumed administrative oversight of the Region's transit agency, NRTS. Located in Decorah, Iowa, NRTS is responsible for transit administration and operations. This is funded through counties' local support through taxes and fares, along with federal funds. They also qualify as the recipient of funds from the IDOT and the Federal Transit Administration (FTA) to help support their capital and operating assistance needs.

Since its creation in April 1979, NRTS has provided transit services to: persons participating in the elderly, nutrition, disabled, early childhood programs, refugee programs, human service providers, Northeast Iowa Development Center (now known as TASC), Winneshiek and Howard Development Center (now called Spectrum Industries) for Adult Handicapped Individuals, Fayette County Work Activity Center, Clayton County Adult Handicapped Program (RISE), G & G Living Centers, school age children, and the general public.

NEICAC operates many programs and transit services, all of which are open to the general public and are integrated non-restricted services; yet clients primarily served include the low income and elderly population of our region. This gives NRTS a unique setting from which they operate, as a part of the NEICAC organization.

Description of RPA 1 Transit Services

NRTS maintains service for the entire region, including its 5 counties, 52 incorporated cities and outlying rural areas. Location and availability of public services and commerce centers in communities throughout the region help to determine the scheduling of days and times of transit availability in the region. Listed below are the days and times of regularly scheduled transit services in RPA 1. The schedule is posted on the IDOT Website (http://www.iatransit.com), at NEICAC and on the UERPC Website (http://www.uerpc.org).

Transit Services of NRTS:
**Daily Services Offered in these cities:

Town	Day Of Service	Start Time	Stop Time
Cresco	Mon- Fri	9:30 AM	1:30 PM
Decorah	Mon- Fri	9:30 AM	1:30 PM
Elkader	Mon- Fri	9:00 AM	1:00 PM
Guttenberg	Mon- Fri	9:00 AM	1:00 PM
Oelwein	Mon- Fri	9:00 AM	1:00 PM
Waukon	Mon- Fri	9:00 AM	1:00 PM
West Union	Mon- Fri	9:00 AM	1:00 PM

*** Weekly Services Offered in these cities:

Town	Day Of Service	Start Time	Stop Time
Monona	Tues, Thur	9:00 AM	1:00PM
Postville	Wednesday	9:00 AM	1:00PM

Additionally, NRTS has approximately 63 Scheduled Service Routes, operating in all five counties of the region. These service routes transport people to a variety of destinations, including worksites, and returns them to their residences. All routes are open to all persons, regardless of age, color, national origin, citizenship status, physical or mental disability, race religion, creed, gender, sex or sexual orientation. Individuals, inclusive of the general public, can access these routes by simply contacting NRTS and informing them that they would like transportation. These routes can, and do change from time to time depending upon the passenger demand for transportation between communities.

NRTS ridership has been increasing steadily in the past few years. NRTS Transportation Director Earl Henry stated that ridership is up due to demand for increased services. Elderly rides would also increase with the expanded service.

DISCUSSION OF PRIVATE TRANSPORTATION PROVIDERS WITHIN THE REGION

In addition to the transportation services provided by NRTS, the region has seven private transportation providers within the region. Hometown Taxi of Decorah has scheduled operating times and is available on a demand response basis to the general public six days a week. Two new providers, Q-King Taxi and Sarge & Marge Taxi, are available 24 hours per day, 7 days per week as advertised. If a person needs a ride in Decorah or to the immediate surrounding area, they simply contact these taxi services. The operators of Hometown Taxis have communication devices in their vehicles.

The two bus lines in the region are Hawkeye Stages and Jewel Transportation. Both of these providers are charter bus lines with no regularly scheduled routes. Black Coyote Lines is a van service which possesses two 14 passenger vans that are available for lease, but maintains no regular route service.

Private Transportation Providers within the RPA 1

- Hawkeye Stages (bus line) - Decorah – Charter service – No regular hours of service
- Hometown Taxi - Decorah and surrounding area
- Allamakee Co. Disabled Veterans Van – Scheduled on as needed basis by Veterans Affairs
- Clayton Co. Disabled Veterans Van – Scheduled on as needed basis by Veterans Affairs
- Jewel Transportation – Charter Bus Service only – No regular hours of service
- Black Coyote Lines – National Van Service, contract basis – No regular service hours
- Q-King Taxi – Decorah and surrounding area, 24/7
- Sarge & Marge Taxi – Decorah and surrounding area, 24/7
- Miss Marquette Casino Shuttle – rides for patrons to the casino

Relationship between Hometown Taxi and NRTS

The City of Decorah provides $14,000 to NRTS to assist with discounting Hometown Taxi rides for any Decorah resident 60 years or older. NRTS also puts $14,000 towards this effort bringing the total available to subsidize elderly riders in Decorah to $28,000 each year.

Hometown Taxi delivers monthly rider log sheets by category totals to NRTS and NRTS pays out $1.50 per elderly ride to Hometown. In addition, another organization in Decorah, the Depot, a faith-based organization, pays NRTS $7,000.00 to assist with granting $1.00 off any ride that Hometown gives to any person with a disability. An elderly person with a disability can only claim the elderly subsidy and not the disability subsidy.

JOB ACCESS REVERSE COMMUTE (JARC)

The JARC program has been very successful and is used significantly in the southern half of our region to service G&G Living Centers in Clayton County. This group, who had in the past maintained a fleet of vehicles to transport residents, began using regional transit in 2007 and continues to use regional transit as its primary source for resident transportation. Some of the largest groups, using the largest of the fleet vehicles, travel daily between Guttenberg, Garnavillo and Edgewood. On a typical day, over 30 disabled individuals benefit from this program.

The buses operate from 8:30 a.m. to 10:30 a.m. and 1:30 p.m. to 3:00 p.m. each day. This service provides approximately 24,000 rides per year which correlates to 23,000 miles traveled. At 5 days per week of service and 7 hours of service per day, Transit provides 35 hours per week to this program and at $24 per hour totals $840 per week and $43,680 annually to the JARC program. NEICAC applied for $21,840 in JARC funding for FY2012.

Discussion of Veteran's Transportation within the RPA 1 region

UERPC staff included input from all five Veterans representatives within our region. All five counties are being served by a Disabled American Veteran (DAV) provided 8-passenger van. Allamakee County originates the van everyday and makes stops in Decorah, Postville, Calmar, West Union, Fayette and Oelwein. The van only goes to the VA medical facility in Iowa City.

If veterans desire to ride the van, they must call the Allamakee Veteran's office to schedule their trip. Each county that has veterans riding the van is billed for the transportation by Allamakee County Veteran's Affairs office.

Clayton County also has a DAV provided van. This van serves Clayton County and Delaware County. On Mondays, the van goes to the Regional VA medical clinic in Dubuque. On Tuesday and Thursday, the van goes to the VA medical facility in Iowa City. The van does not operate on Wednesday and Friday.

Winneshiek County will soon have a VA medical clinic located in Decorah. The old Walmart building has been developed into a commercial center which will house the clinic, as well as other partners including a hardware store and a temporary employment agency. This new location will have a significant impact on vehicle miles driven to shuttle veterans out of the area for medical service. RPA 1 will work with Transit to monitor what effect this will have for the region in the years to come.

NEW FREEDOM FUNDS TO ADDRESS MEDICAL TRANSPORTATION GAPS

All Five County Veterans Affairs offices operate within a budget, a portion of which includes an element for transportation of Veterans. NRTS was awarded New Freedom funds in FY2011, and has received such funding since FY2008. The continuance of these funds was intended to be used to provide a demand response route to any Veterans Medical Facility. The New Freedom program has experienced a significant decline in ridership over the past couple years. Each county does provide Veterans with a van, which assists this group in accessing the care they seek. The city of Decorah is nearing completion of a V.A. Clinic, which will also factor in to the accessibility of services for Veterans in our region. Due to the declining ridership and the turning back of funds in previous years, NEICAC Transit will not be applying for New Freedom funds for FY2012.

OTHER PUBLICLY FUNDED TRANSPORTATION ASSESTS: RPA 1 School Districts

There are eighteen school districts that operate either in part or entirely within the region. Transportation of students is an ever increasing cost to these districts.

RPA 1 school districts will make their buses available for public transportation depending upon the circumstances and the conditions with which the buses would be used. Typically most school districts are open to bus use for emergency transportation of citizens within their school district if the need were to arise.

The table RPA 1 School District table reflects the enrollment, route miles, students transported and average cost to transport the student on a school year basis.

RPA 1 School Districts	Enrollment (less shared time students)	Route Miles	Ave # Students Transported	Ave Cost Per Pupil Transported	District Square Miles
Allamakee	1,394	274,889	937	$649.61	417
Oelwein	1,411	86,796	790	$313.82	143
South Winneshiek	656	104,689	548	$446.07	226
Starmont	730	126,984	684	$395.72	201
Turkey Valley	502	120,660	557	$419.77	169
Wapsie Valley	694	84,006	442	$242.11	130
West Central	353	90,771	218	$579.60	124
Central/Elkader	576	107,044	362	$637.36	190
Clayton Ridge	679	147,865	478.	$650.32	162
Decorah	1,417	172,931	1,188	$367.62	72
Howard-Winneshiek	1,420	263,830	808	$640.35	434
MFL MarMac	909	171,617	669	$579.94	78
North Fayette	1,006	132,683	466	$777.71	312
North Winneshiek	330	109,118	217	$914.98	220
Postville	664	54,273	189	$529.18	119
Riceville	342	87,041	370	$511.09	224
Valley/Elgin	543	75,010	508	$335.30	166

Transit provides transportation for disabled students in Elkader, Oelwein and Riceville. Open enrollment during the school year has Elkader students going to Decorah, Oelwein students going to Crossroads in Waterloo, and Riceville students going to Osage.

FOUR YEAR LISTING OF CANDIDATE PROJECTS FOR INCLUSION INTO THE STIP

Northeast Iowa Regional Transit System (NRTS) **FY 2012 - 2015 UERPC- RPA TIP**

Inclusion of a project in the UERPC - RPA 1Transportation Improvement Program does not guarantee Federal Aid Eligibility. Eligibility will be determined on a case-by-case basis when project authorization is requested from the FHWA and the FTA. ***Note: All Vehicles are Federal 4 year / 100,000 miles.***

Federal Fund Type Codes
5309-Capital Program
5303-Metropolitan Planning Program
5307- Urbanized Area Formula Program
5310- Elderly & Persons w/Disabilities
5311-Nonurbanized Area Formula Program
5313/5314- State Planning & Research

Expenditure - Exp
C - Capital
Op - Operational

Type of Project
O- Operating
C- Capital
P- Planning
Rep- Replace
Exp- Expansion
Reh- Rehabilitation

Funding Type	Description of Project	Vehicle ID	Type of Exp	Type of Project	Project Cost 2012	Fed-State Aid 2012
5309	One ADA Lower Floor Minivan	08062	C	Rep	$44,000	$36,520
5309	One ADA Lower Floor Minivan	03051	C	Rep	$44,000	$36,520
5309	One ADA Lower Floor Minivan	00057	C	Rep	$44,000	$36,520
5309	One ADA Lower Floor Minivan	00058	C	Rep	$44,000	$36,520
5309	One ADA Lower Floor Minivan	04061	C	Rep	$44,000	$36,520
5309	One ADA Lower Floor Minivan	00055	C	Rep	$44,000	$36,520
5309	One 176" ADA Diesel LD Bus	00201	C	Rep	$74,000	$61,420
5309	One 176" ADA Diesel LD Bus	07211	C	Rep	$74,000	$61,420
5309	One 176" ADA Diesel LD Bus	00163	C	Rep	$74,000	$61,420
5311	General Operations – Fed		Op	Op	$477,035	$477,035
STA	General Operations - State		Op	Op	$336,199	$336,199
5316	JARC		Op	Op	$43,680	$21,840
5317	New Freedom		Op	Op	$0	$0
	Contracts		Op	Op	$1,623,467	$0
TOTAL					**$2,966,381**	**$1,238,454**

Funding Type	Description of Project	Vehicle ID	Type of Exp	Type of Project	Project Cost 2013	Fed-State Aid 2013
5309	One ADA Lower Floor Minivan	08061	C	Rep	$45,320	$37,616
5309	One ADA Lower Floor Minivan	04062	C	Rep	$45,320	$37,616
5309	One ADA Lower Floor Minivan	04063	C	Rep	$45,320	$37,616
5309	One 176" ADA Diesel LD Bus	05163	C	Rep	$76,220	$63,263
5309	One 176" ADA Diesel LD Bus	00162	C	Rep	$76,220	$63,263
5309	One 176" ADA Diesel LD Bus	00164	C	Rep	$76,220	$63,263
5309	One 176" ADA Diesel LD Bus	04101	C	Rep	$76,220	$63,263
5309	One 176" ADA Diesel LD Bus	04102	C	Rep	$76,220	$63,263
5309	One 176" ADA Diesel LD Bus	03162	C	Rep	$76,220	$63,263
5311	General Operations – Fed		Op	Op	$491,346	$491,346
STA	General Operations - State		Op	Op	$346,285	$346,285
5316	JARC		Op	Op	$0	$0
5317	New Freedom		Op	Op	$0	$0
	Contracts		Op	Op	$1,672,171	$0
TOTAL					**$3,103,082**	**$1,330,057**

Funding Type	Description of Project	Vehicle ID	Type of Exp	Type of Project	Project Cost 2014	Fed-State Aid 2014
5309	One 176" ADA Diesel LD Bus	05161	C	Rep	$78,507	$65,161
5309	One 176" ADA Diesel LD Bus	05162	C	Rep	$78,507	$65,161
5309	One 176" ADA Diesel LD Bus	05163	C	Rep	$78,507	$65,161
5309	One 176" ADA Diesel LD Bus	05164	C	Rep	$78,507	$65,161
5309	One 176" ADA Diesel LD Bus	05166	C	Rep	$78,507	$65,161
5309	One 176" ADA Diesel LD Bus	05168	C	Rep	$78,507	$65,161
5309	One 176" ADA Diesel LD Bus	06162	C	Rep	$78,507	$65,161
5309	One 176" ADA Diesel LD Bus	06163	C	Rep	$78,507	$65,161
5309	Maintenance Facility		C	Capital	$1,143,650	$914,920
5311	General Operations – Fed		Op	OP	$506,086	$506,086
STA	General Operations - State		Op	OP	$356,674	$356,674
5316	JARC		Op	Op	$0	$0
5317	New Freedom		Op	Op	$0	$0
	Contracts		Op	OP	$1,722,336	$0
TOTAL					**$4,356,802**	**$2,298,968**

Funding Type	Description of Project	Vehicle ID	Type of Exp	Type of Project	Project Cost 2015	Fed-State Aid 2015
5309	One 176" ADA Diesel LD Bus	06164	C	Rep	$80,862	$67,116
5309	One 35-39' ADA Diesel HD Bus	10354	C	Rep	$401,031	$332,855
5309	One 35-39' ADA Diesel HD Bus	09291	C	Rep	$401,031	$332,855
5311	General Operations – Fed		Op	OP	$521,269	$521,269
STA	General Operations - State		Op	OP	$367,374	$367,374
5316	JARC		Op	Op	$0	$0
5317	New Freedom		Op	Op	$0	$0
	Contracts		Op	OP	$1,774,006	$0
TOTAL					**$3,545,573**	**$1,621,469**

SUMMARY OF TRANSIT VEHICLES

Number of Each	Style	Type	Lift/ Ramp
2	Standard	Minivan	None
11	ADA	Minivan	Ramp
1	Standard	Van	None
2	ADA	Conversion Van	Lift
34	ADA	Light Duty Buses	Lift
3	ADA	Heavy Duty Buses	Lift
53		Total Vehicles	

JOINT TRANSIT STORAGE AND MAINTENANCE FACILITY

Northeast Iowa Transit has 12 parking lots that are used for storage of the vehicles throughout 5 counties. Currently, construction of a facility to store the vehicles is not feasible due to funding constraint for NEICAC. All vehicles are maintained and washed in a leased 4,000 square foot facility in West Union, Iowa.

SURFACE TRANSPORTATION FUNDS

Region 1 receives federal funding for each fiscal year for transportation planning. These funds are to be used on planning, program development, public participation and administration of transportation programs. ***Projected*** funding is as follows:

TRANSPORTATION PLANNING WORK PROGRAM – BUDGET SUMMARY

AGENCY	DIRECT COSTS	INDIRECT COSTS	*TOTAL*	Funding %
FHWA (STP) carryover	$8,958	$1,603	$10,561	10%
FHWA (STP)	$19,314	$3,686	$23,000	23%
FHWA (SPR)	$19,713	$3,767	$23,480	23.5%
FTA (5311)	$19,713	$3,767	$23,480	23.5%
Local Match	$16,925	$3,205	$20,130	20%
TOTAL	**$84,623**	**$16,028**	**$100,651**	**100%**

Region 1 receives federal funding for each fiscal year for project programming. Referred to as STP funds, these funds are to be used on highway system, public transit, enhancements, eligible bridges, planning, and other related functions. ***Projected*** funding is as follows:

Surface Transportation Program Targets

FY2012	FY2013	FY2014	FY2015
2,237,379	1,713,000	1,713,000	1,713,000

Enhancement projects, such as trails, historic projects, and other non-roadway transportation related projects are also funded through STP dollars. Funding for enhancement is considered separate from transit, roads, planning and bridge projects, and cannot be used for these types of projects, however, typical STP dollars **can** be used for Enhancements. ***Projected*** funding is as follows:

Enhancement Program Targets

FY2012	FY2013	FY2014	FY2015
154,013	118,000	118,000	118,000

These Federal Surface Transportation Program funds are subject to change per legislative action. The status updates and map for the Fiscal Year 2012-15 are included as attachments (**see Attachment B**) on TIP/STIP projects, as well as a Regional Transit TIP (**see Attachment C**).

The 2011 TIP was reviewed, project by project, during the Policy Board/Tech Committee meeting. Assurance was made that projects would be completed in the 2011 year, or moved forward to the 2012 TIP as necessary. One STP project and three ENH enhancement projects approved for work in FY2011 have been moved to FY2012:

STP TPMS #16230 Fayette County – City of Oelwein
ENH TPMS #6573 Allamakee County – City of Postville trail project
ENH TPMS #20334 Winneshiek County – City of Decorah bridge/trail project
ENH TPMS #16047 Allamakee County – X52 trail project

HBP projects were the focus of a comprehensive fiscal constraint review, with IDOT OPM efforts in working with Engineers and Counties to produce a constrained FY2012-2015 HBP program. (pg 19.)

RPA 1 Financial Constraint Summary

RPA 1 Federal-aid Highway				
	2012	**2013**	**2014**	**2015**
STP Beginning Balance	$1,127,171	$152,399	$837,248	$1,082,097
STP Target Allocation	$2,237,379	$1,713,000	$1,713,000	$1,713,000
Total Available for Programming	**$3,364,550**	**$1,865,399**	**$2,550,248**	**$2,795,097**
Total STP Programmed	$3,212,151	$1,028,151	$1,468,151	$2,328,151
Balance of STP Funds	**$152,399**	**$837,248**	**$1,082,097**	**$466,946**

RPA 1 Federal-aid Enhancement				
	2012	**2013**	**2014**	**2015**
STP TE Beginning Balance	$108,654	$219,667	$145,667	$70,667
STP TE Target Allocation	$154,013	$118,000	$118,000	$118,000
Total Available for Programming	**$262,667**	**$337,667**	**$263,667**	**$188,667**
Total STP TE Programmed	$43,000	$192,000	$193,000	$152,000
Balance of STP Funds	**$219,667**	**$145,667**	**$70,667**	**$36,667**

RPA 1 Forecasted Operations and Maintenance Expenditures on Federal-aid System				
	2012	**2013**	**2014**	**2015**
County Operations	$3,508,540	$3,648,882	$3,794,837	$3,946,630
County Maintenance	$5,448,326	$5,666,259	$5,892,909	$6,128,626
City Operations	$274,879	$285,874	$297,309	$309,201
City Maintenance	$873,925	$908,882	$945,237	$983,047
Total Operations and Maintenance	**$10,105,670**	**$10,509,897**	**$10,930,293**	**$11,367,504**

RPA 1 Forecasted Non Federal-aid Revenues				
	2012	**2013**	**2014**	**2015**
Farm to Market	$4,617,440	$4,709,789	$4,803,985	$4,900,064
Secondary Road Fund	$27,866,193	$28,423,517	$28,991,987	$29,571,827
City Street Fund	$11,440,955	$11,669,774	$11,903,170	$12,141,233
Total Non Federal-aid Revenues	**$43,924,588**	**$44,803,080**	**$45,699,141**	**$46,613,124**

***Note:** Project cost estimates are calculated in the year of expenditure (Y.O.E.), and local project sponsors are cognizant of this process as projects are being planned. For expenditures, a 4% inflation rate was used for 2012-2015. Revenue was calculated using a 2% inflation rate.

RPA 1 receives federal funding for each fiscal year for bridge project programming. Referred to as HBP funds, these funds are to be used for bridge maintenance, repair, inspection or replacement. Much effort has been invested at the State and County level to get HBP programming levels fiscally constrained to meet federal guidelines. RPA 1 saw one project (Howard Co. #16332) move from FY2011 to FY2012, three projects added (Winneshiek Co. #20119, 20120, 20121), and three projects moved from FY2012 to FY2013 (Clayton Co. #15740, Fayette Co. #14672, 14673). Following is a chart on 2011-15 target funds and allocations.

RPA 1 2011-15 Federal Bridge Target Balances By County and Total						
County	2011 target	2012 target	2013 target	2014 target	2015 target	2011-15 program
Allamakee	$0	$400,000	$240,000	$0	$376,000	$1,016,000
Clayton	$0	$160,000	$400,000	$560,000	$240,000	$1,360,000
Fayette	$440,000	$640,000	$496,000	$0	$0	$1,576,000
Howard	$0	$256,000	$520,000	$0	$0	$776,000
Winneshiek	$256,000	$784,000	$0	$1,124,000	$815,000	$2,979,000
Totals	$696,000	$2,240,000	$1,656,000	$1,684,000	$1,431,000	$7,707,000

FY2012-2015 TRANSPORTATION IMPROVEMENT PROGRAM

The following spreadsheets show projects that have been programmed by the RPA 1 Transportation Committees. These projects have been discussed by Region 1 committee members for their inclusion in this program, and have been presented for public comment (see documentation on page 24). Revisions to the funding targets which initially maintained a level that had increased in FY2011, and then subsequently experienced reductions in funding for FY2013-15 created a need for additional communication and meetings to be held in the region. RPA 1's STP funds were reduced in years by $524,000 per year in FY2013-15, creating a total decrease of $1,572,000 for the FY2012-15 TIP. These funds had already been planned to be used during the STP application process. One project was that was recommended for inclusion in the TIP was eventually removed from the FY2012-15 TIP draft, while another was reduced by $500,000 to remain fiscally constrained throughout. Please refer to **Attachment D** for a breakdown of funding by year and program.

Public participation is incorporated into the Transportation Planning Process, as is verified by RPA 1's Public Participation Plan (PPP) which was recently updated and Policy Board approved on April 7, 2010. Public participation is a key element to any transportation, land use or other planning document. Public involvement in transportation decision-making is central to accomplishing the vision of SAFETEA-LU. SAFETEA-LU authorizes the Federal surface transportation programs for highways, highway safety, and transit. This legislation recognizes that transportation investment decisions have far reaching effects and thus require that regional, metropolitan and statewide decisions consider a wide array of factors including land use impacts and the overall social, economic, safety, energy, and environmental effects of transportation decisions.

The process for developing such plans and programs must provide for consideration of all modes of transportation and shall be continuing, cooperative, and comprehensive to the degree appropriate, based on the complexity of the transportation problems. The legislation also recognizes the diversity of views on transportation problems and investment options, and states that, prior to adopting plans or programs all citizens, affected public agencies, representatives of transportation agency employees, private

providers of transportation, other effected employee representatives, and other interested parties must be provided a reasonable opportunity to comment.

RPA 1 does hold public meetings and meets the requirements of FHWA, FTA and Iowa DOT for all its planning and programming documents. In FY2012 RPA 1 will continue to expand its public outreach and strives for increased content and quality of public comment.

The main objective is to have public input before, during and after programming and planning decisions are made. A goal of RPA 1 is to have ample public participation in the transportation planning process. The outreach efforts will include all individuals, and will also focus on minorities, elderly, and under-represented populations. Electronic information will be distributed and database generated to send emails as needed to gain input. News releases, public hearings notices will be sent out as needed to regional media. The UEPRC website will have updated information and notification of plans, open forums and priorities of our transportation planning.

RPA 1 does hold public meetings and meets the requirements of FHWA, FTA and Iowa DOT for all its planning and programming documents. More public input is desired for transportation planning, so RPA 1 will continue to expand its public outreach efforts and strives for increased content and quality of public comment. In addition to public hearings, RPA 1 will:

- Utilize the RPA 1 website for public notices and informational purposes
- News releases, mail communication, public hearing notices will be sent out meeting all prescribe publications rules (see below)and website maintenance. All meeting notes will be documented and made available to the public.
- Conduct random surveys as part of the public participation process
- Travel to local government meetings and conduct training sessions on STP and TE funding
- Participate in continuing human service, Mobility Action Plan or other Human services transportation workshops.

RPA 1 T.I.P. PROJECT SELECTION PROCESS

RPA 1's Transportation Technical Committee (TTC) recommends STP, TE and HBP projects consistent with the region's Long-Range Transportation Plan to the Policy Board for inclusion in the Transportation Improvement Plan (TIP). A formula allocation of federal funds is made to each county and to the Cities of Decorah and Oelwein to be used in funding these projects. The TIP has been formulated by incorporating city, county and state transportation projects of regional significance, considered eligible for federal-aid funding, using year of expenditure cost estimates. Incorporated cities with populations below 5,000 are invited to submit eligible projects supported by their respective county to the TTC for consideration. Final approval of projects for inclusion in the TIP is the responsibility of the RPA 1 Policy Board. This review and identification process for project inclusion continues to be monitored and enhanced.

The public is given notice of and is invited to attend and make comments on the proposed TIP at public meetings of its Policy Board. Copies of the Draft and Final TIP are available prior to and at these meetings by UERPC and through www.uerpc.org, their official website. RPA 1 Policy Board meeting agendas are distributed electronically and posted at the UERPC office. Public meeting notices are advertised through a variety of means, including on the UERPC website that is accessible to cities, counties, and other interested parties within the region, by posting at UERPC offices and through publication in area newspapers. Addition of projects or substantial modifications to an existing project in the TIP require a public hearing followed by action by the Policy Board at a public meeting. This

process allows for public input into the TIP and the opportunity for comments from the public to ensure due consideration by the Policy Board prior to approval of the Final TIP. The RPA 1 Public Participation Plan addresses this process.

The TIP program is fiscally constrained by adjusting the region's program to match estimated targets of available federal funds for the next four years. The transit portion of the TIP is developed in cooperation with Northeast Iowa Community Action - Transit. All projects and vehicle replacement plans included in the TIP are justified through the Passenger Transportation Plan process.

RPA 1 submits our region's TIP to the Iowa Department of Transportation where it then becomes part of the Statewide Transportation Improvement Program (STIP). The STIP is then submitted to the FHWA/FTA for approval so that the projects can receive federal funding.

ANNUAL TIP PROJECT REQUEST NOTIFICATIONS

Individual jurisdictions and the media shall be informed as to when RPA 1 is seeking projects for inclusion in the annual TIP, and application forms shall be available online on the RPA 1 website from the first week of January until applications are due at the end of February. RPA 1 mails individual TIP project applications to all of the jurisdictions within RPA 1.

REVISING/AMENDING THE APPROVED TIP

Revisions are defined as changes to a TIP that occur between scheduled periodic updates. There are two types of changes that occur under the umbrella of revision. The first is a major revision or "Amendment". The second is a minor revision or "Administrative Modification". RPA 1 adopts the following definitions and thresholds when determining an amendment vs. an administrative modification.

Amendment

An amendment is a revision to a TIP that involves a major change to a project included in the TIP. This includes an addition or deletion of a project or a major change in project cost, project/project phase initiation dates, or a major change in design concept or scope (e.g. changing project termini or the number of through lanes). Changes to projects that are included for illustrative purposes only do not require an amendment. An amendment is a revision that requires public review and comment, re-demonstration of fiscal constraint, or a conformity determination (for metropolitan TIPs involving "non-exempt" projects in nonattainment and maintenance areas). Changes that affect fiscal constraint must take place by amendment of the TIP.

Administrative Modification

A minor revision to a TIP is an administrative modification. It includes minor changes/project phase costs, minor changes to funding sources of previously-included projects, and minor changes to project/project phase initiation dates. An administrative modification is a revision that does not require public review and comment, re-demonstration of fiscal constraint, or a conformity determination (in nonattainment and maintenance areas).

Amendment vs. Administrative Modification

There are four main components that can be used to determine whether a project change constitutes an amendment or an administrative modification. They include the following:

- **Project costs** - Determination will be made based on the percentage change or dollar amount of change in federal aid. Projects in which the federal aid has been changed by more than 30% or total federal aid increases by $2.0 million or more will require an amendment. Anything less can be processed with an administrative modification.

- **Schedule changes** - Changes in schedules to projects which are included in the first four years of the TIP/STIP will be considered administrative modifications. Projects which are added or deleted from the TIP/STIP will be processed as amendments.

- **Funding sources** - Additional federal funding sources to a project will require an amendment. Changes to funding from one source to another will require an administrative modification.

- **Scope changes** - Changing project termini or changing the amount of through traffic lanes will be processed as an amendment. Other examples of changes that require amendment are changing the type of work from an overlay to reconstruction. Another example is changing a project to include widening of the roadway.

Procedural Requirements for Revisions

Amendments are considered major revisions and therefore have more procedural requirements. The main requirement is that there is an opportunity for public input. The second is technical and policy board approval of the amendment. Public involvement for amendments will occur at the local level for all RPA amendments. Statewide public review for Iowa DOT project amendments takes place at the time of inclusion in the Iowa DOT's Transportation Improvement Program. Administrative modifications have simplified procedures which allow more flexibility in the processing of changes. Each RPA is allowed to process their changes by seeking board approval or the planning agency may make minor changes if the process is documented and approved by the appropriate technical and policy boards. Finally, each type of revision needs to be processed in TPMS and the date of approval by the RPA needs to be included in the revision submittal.

Documenting Revision Procedures

Each RPA must document their procedures for processing amendments and administrative modifications. These should be included in each agency's public participation documents and could also be included in the TIPs. Documentation should include the definitions of amendment and administrative modification. It should also include detailed procedures on how each type of revision is processed. For example, notification procedures, posting procedures, comment periods, staff/ board actions etc. The Iowa DOT will not require that each RPA follow the same procedures for public involvement or administrative processes.

PROGRAM AND ACTIVITY REVIEW OF FY 2011

Planning year FY2011 was marked by renewed involvement and activity with respect to transportation planning. Several meetings regarding our planning process were conducted in conjunction with our 2011 TIP initiatives. Beginning on July 17, 2010, the Technical Committee and Policy Board met to discuss new initiatives for planning in RPA 1. Over the FY2011 year, the Policy Board met 6 times, and began a practice of meeting at the same venue as the five county supervisor meetings. The Policy Board met on:

- 9/23/10
- 12/16/10
- 2/17/11
- 3/10/11
- 5/17/11
- 6/15/11

Goals to update the Policy Board Bylaws were discussed, as well as the charge to be prepared for much activity in the upcoming year. Budgets proved to be a challenge, as funding levels throughout the year trended up and down; with fiscal constraint conformity always on the mind of the region.

September 16, 2010, kicked off the transportation planning meetings in RPA 1 for FY2012. The Technical Committee met with extensive planning activities taking place. Administrative modifications and necessary amendments to the TIP were reviewed at that time, with projects being moved forward and backward to accommodate changes funding levels and schedules. This group also considered what projects to include in FY 2015 during these planning sessions. These projects were identified using historical methods of cost percentages with communities and the focus of needs as a priority for the Region. This review and identification process for project inclusion followed the newly identified STP project selection process which was drafted and provided to the IDOT. The Technical Committee met 5 times, on the following dates:

- 9/16/10
- 12/16/10
- 3/8/11
- 5/17/11
- 6/15/11

Enhancement programming saw many advances over the past year. The Enhancement Committee member participation was re-defined, the project application form updated, new scoring criteria developed and project award recommendations over the course of meetings held on December 14, 2010, March 8, 2011 and May 17, 2011. On May 17, 2011, the Enhancement Committee met, with the Tech Committee invited, as to discuss their plan to address the reductions in funding allocations for FY2013-15, which reduced the RPA 1 Enhancement allocation by $108,000 and directly impacted future enhancement projects for the region. They concluded this meeting with a review of the draft TIP for FFY2012-15 and provided recommendations for project to be included.

All public meetings and notices were conducted accordingly. Please see attachments for documentation of these meetings.

CERTIFICATION

This is to certify that Mary Ann Humpal, Executive Director of the Northeast Iowa Community Action Corporation and Earl Henry, Transportation Director for the Northeast Iowa Community Action Corporation's Northeast Regional Transit System, have assisted in the preparation of the Transit Development Plan for fiscal years FY 2012-2015, and concur with the recommendations and contents of the Transit Program as prepared.

Mary Ann Humpal, Executive Director

6-23-11
Date

Earl Henry, Director of Transportation

6-23-11
Date

RESOLUTION

A RESOLUTION TO APPROVE THE FY 2012 - FY 2015 TRANSPORTATION IMPROVEMENT PROGRAM FOR THE REGION 1 PLANNING AREA

WHEREAS, the five counties of the Upper Explorerland Regional Planning Commission (UERPC), in accordance with the boundaries of the Region 1 Transit Planning District, have been designated as the official region for purposes of planning and programming of federal transportation dollars as provided through the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU); and

WHEREAS, the UERPC has been designated as the regional planning agency (RPA 1) and as staff for SAFETEA-LU planning and programming purposes, and

WHEREAS, the UERPC Policy Board has been established by resolution and maintains voting power over the activities of the SAFETEA-LU program, and

WHEREAS, the Iowa Department of Transportation requires a Transportation Improvement Program to define the fiscal year activities, and

WHEREAS, the UERPC has written the Transportation Improvement Program involving all known projects for FY2012-2015 known at this time, and

WHEREAS, the UERPC Technical Committee and its serving committees has approved the FY2012-FY2015 Transportation Improvement Program as written,

BE IT RESOLVED that the Transportation Improvement Program is approved by the UERPC Policy Board as written by the Regional Planning Affiliation 1 (RPA 1) staff.

Adopted this 23rd day of June, 2011

Jan McGovern, Chair
RPA 1 Policy Board
Howard County Supervisor

Larry Gibbs, Vice Chair
RPA 1 Policy Board
Clayton County Supervisor

PUBLIC HEARINGS

FOR FFY2012-15 TIP INPUT

Please publish the week of May 9, 2011. Send a proof of publication to us at UERPC, PO Box 219, Postville, IA 52162-0219.

The Upper Explorerland Regional Planning Commission (UERPC) Transportation Policy Board will hold a public hearing on Tuesday, May 17, 2011, at 12:30 PM at the UERPC office, 134 W. Greene Street, Postville, IA 52162, to receive comment on: approval of the FY2012 Transportation Planning Work Program (TPWP) and administrative modification to the realignment of work element funding in the FY2011 TPWP, approval of the annual update of the Passenger Transportation Plan (PTP), approval of updates to the existing Public Participation Plan (PPP), approval of administrative modifications to the of the FFY 2011-2014 Transportation Improvement Program (TIP) plan for moving two Fayette County bridges from the 2012 construction year to the 2011 year, and review of the FFY 2012-2015 Transportation Improvement Program (TIP) plan.

These documents include projects within Allamakee, Clayton, Fayette, Howard and Winneshiek Counties, and involve projects such as highway, transit, bridges, planning, and transportation enhancements. Written or oral comments may be submitted prior to the public hearing to UERPC, 134 W. Greene Street, PO Box 219, Postville, IA 52162, by email to lleliefeld@uerpc.org or phone at 563-382-6171.

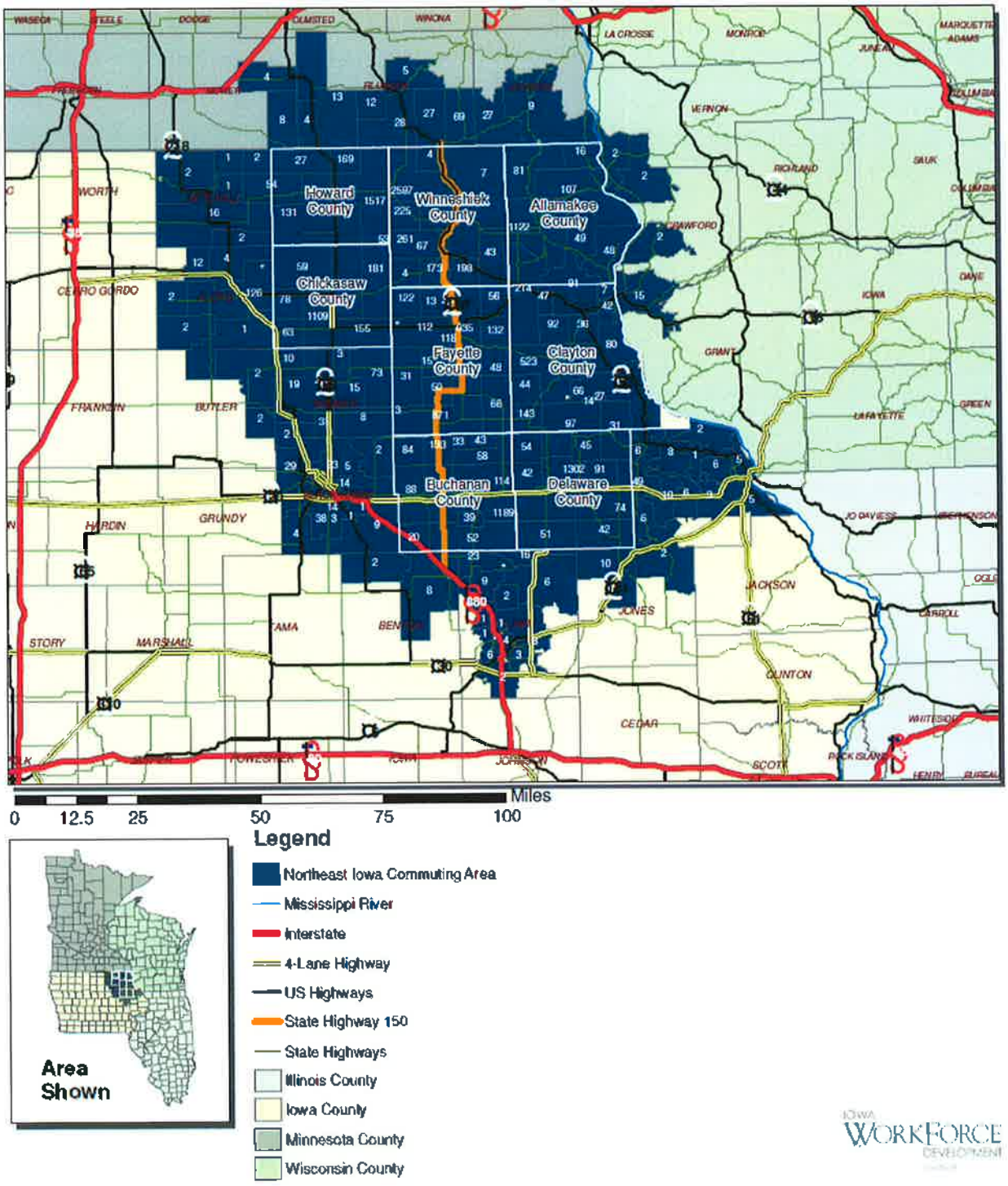
Please publish the week of June 6, 2011. Send a proof of publication to us at UERPC, PO Box 219, Postville, IA 52162-0219.

The Upper Explorerland Regional Planning Commission (UERPC) Transportation Policy Board will hold a public hearing on Wednesday, June 15, 2011, at 12:15 PM at the UERPC office, 134 W. Greene Street, Postville, IA 52162, to receive comment on approval of the FY 2012 Transportation Planning Work Program (TPWP), FY 2012 Passenger Transportation Plan (PTP) annual update, and FFY 2012-2015 Transportation Improvement Program (TIP) plan and revisions.

These documents include projects within Allamakee, Clayton, Fayette, Howard and Winneshiek Counties, and involve projects such as highway, transit, bridges, planning, and transportation enhancements. Written or oral comments may be submitted prior to the public hearing to UERPC, 134 W. Greene Street, PO Box 219, Postville, IA 52162, by email at lleliefeld@uerpc.org or phone at 563-382-6171.

Appendix A

Northeast Iowa Commuting Area
Laborshed Areas



Appendix B

Generated On: 06/15/2011

Draft TIP (2012)

In Prep
Submitted
TIP Approved
DOT Approved
FHWA Approved
Authorized

for RPA-01

RPA-01
2012 - 2015 Transportation Improvement Program

TPMS Sponsor Appr.Status	Project # Location Funding Program	Length FHWA # Sec:Township:Range	Project Funding	Programmed Amounts				PA:Co:SEQ PA ID # STIP ID #
				FY12	FY13	FY14	FY15	
[1] STP - Surface Transportation Program			Inclusion in this list DOES NOT guarantee Federal Aid Eligibility					
Region Wide - 00								
20	RGPL-PA01(RTP)--ST-00	--	Project Total	$30	$30	$30	$30	1:0:38
RPA-01	UERPC :UERPC 3 TRANS PLANNING		Federal Aid	$23	$23	$23	$23	
TIP Approved	Trans Planning		Regional FA	$23	$23	$23	$23	--
8816	RGPL-PA01(UD5)--ST-00	--	Project Total	$6	$6	$6	$6	1:0:178
RPA-01	UERPC :STATEWIDE SPECIFICATIONS MANUAL		Federal Aid	$5	$5	$5	$5	
TIP Approved	Miscellaneous		Regional FA	$5	$5	$5	$5	--
Allamakee County - 03								
18452	STP-S-C003(45)--5E-03	3.82 Mi	Project Total	--	--	$1800	--	:3:74
Allamakee CRD	W-40:A52 to Liddiard Bottoms Road	--	Federal Aid	--	--	$1440	--	
TIP Approved	Pavement Rehab		Regional FA	--	--	$1440	--	--
16783	STP-S-C003(Hwy 364)--5E-03	6.327 Mi	Project Total	$1500	--	--	--	1:3:72
Allamakee CRD	X-52:B-25 Intersection to IA 76 South	--	Federal Aid	$1200	--	--	--	
TIP Approved	Pavement Rehab		Regional FA	$1200	--	--	--	--
Clayton County - 22								
20812	STP-0--2C-22	0.5	Project Total	$1507	--	--	--	1:22:87
DOT-D02-RPA01	IA 13:N STRAWBERRY POINT	--	Federal Aid	--	--	--	--	
TIP Approved	Grade and Pave		Regional FA	--	--	--	--	--
Fayette County - 33								
16230	STP-U-5857(611)--70-33 DOT Letting: Sep/20/2011	0.6 Mi	Project Total	$292	--	--	--	1:33:108
Oelwein	10th St S E :Old Road to East Line Rd	--	Federal Aid	$234	--	--	--	
TIP Approved	Grade and Pave		Regional FA	$234	--	--	--	--
Howard County - 45								
12651	STP-S-C045(63)--5E-45 DOT Letting: Mar/20/2012	8.5 Mi	Project Total	$1750	--	--	--	1:45:40
Howard CRD	V-18:CITY OF ELMA to HWY 9	--	Federal Aid	$1400	--	--	--	
TIP Approved	Pavement Rehab		Regional FA	$1400	--	--	--	--
Winneshiek County - 96								
20124	STP-S-C096()--5E-96	12.21 Mi	Project Total	--	--	--	$3800	:96:XX
Winneshiek CRD	A34:Co. Rd. W14 to US Hwy 52	--	Federal Aid	--	--	--	$2300	
TIP Approved	Pavement Rehab	35:99:9	Regional FA	--	--	--	$2300	--
19946	STP-S-C096(99)--5E-96 DOT Letting: Jan/18/2012	3.5 Mi	Project Total	--	$1250	--	--	:96:95
Winneshiek CRD	V64:Co. Rd. B16 to 345th Ave	--	Federal Aid	--	$1000	--	--	
TIP Approved	Pavement Rehab, Subdrains, Granular Shoulders		Regional FA	--	$1000	--	--	--
[2] NHS - National Highway System Program			Inclusion in this list DOES NOT guarantee Federal Aid Eligibility					
Winneshiek County - 96								
20813	NHS-0--11-96	9.6	Project Total	$5471	--	--	--	1:96:97
DOT-D02-RPA01	US 52:CALMAR TO DECORAH	--	Federal Aid	--	--	--	--	
TIP Approved	Pavement Rehab		Regional FA	--	--	--	--	--

IPMS Sponsor Appr.Status	Project # Location Funding Program	Length FHWA # Sec:Twnshp:Range	Project Funding	Programmed Amount FY12	 FY13	 FY14	 FY15	PA:Co:SEQ PA ID # STIP ID #
5] HBP - Highway Bridge Program			Inclusion in this list DOES NOT guarantee Federal Aid Eligibility					
Allamakee County - 03								
10027	BROS-C003(49)--8J-03 DOT Letting: Dec/18/2012	0.218 Mi	Project Total	--	$300	--	--	1:3 XX
Allamakee CRD	Irish Hollow Road:Over Branch of Upper Iowa River	063060	Federal Aid	--	$240	--	--	
TIP Approved	Bridge Replacement	20:100:4	Regional FA	--	--	--	--	--
19683	BROS-C003(50)--5F-03 DOT Letting: Dec/16/2014	0.2 Mi	Project Total	--	--	--	$476	:3 XX
Allamakee CRD	W-4B:Bridge Replacement	061276	Federal Aid	--	--	--	$376	
TIP Approved	Bridge Replacement	6:96:5	Regional FA	--	--	--	--	--
3036	BRS-C003(31)--60-03 DOT Letting: Jan/18/2012	0.2 Mi	Project Total	$500	--	--	--	1:3:50
Allamakee CRD	A-26:Over BEAR CREEK	062850	Federal Aid	$400	--	--	--	
TIP Approved	Bridge Replacement	04:99:06	Regional FA	--	--	--	--	--
Clayton County - 22								
18136	BHOS-C022()--59-22		Project Total	--	--	$200	--	:22:85
Clayton CRD	172ND ST:Over Small Stream	120460	Federal Aid	--	--	$160	--	
TIP Approved	Bridge Replacement	7:94:5	Regional FA	--	--	--	--	--
16791	BROS-C022()--8J-22	0.15 Mi	Project Total	--	--	$350	--	1:22:81
Clayton CRD	Iowa Ave:Over Elk Creek	118380	Federal Aid	--	--	$400	--	
TIP Approved	Bridge Replacement, Grading	11:91:4	Regional FA	--	--	--	--	--
19588	BROS-C022()--8J-22		Project Total	--	--	--	$300	:22:86
Clayton CRD	LARKIET RD:Over Say Magil	120261	Federal Aid	--	--	--	$240	
TIP Approved	Bridge Replacement	22:94:3	Regional FA	--	--	--	--	--
15747	BROS-C022(63)--8J-22 DOT Letting: May/15/2012	0.25 Mi	Project Total	$200	--	--	--	1:22:77
Clayton CRD	350th St:Over Kleinlein Creek	119390	Federal Aid	$160	--	--	--	
TIP Approved	Bridge Replacement	36:92:6	Regional FA	--	--	--	--	--
15740	BRS-C022(60)--60-22 DOT Letting: Jan/16/2013	0.25 Mi	Project Total	--	$100	--	--	1:22:76
Clayton CRD	B64:Over Unamed stream	120780	Federal Aid	--	$400	--	--	
TIP Approved	Bridge Replacement	20:94:6	Regional FA	--	--	--	--	--
Fayette County - 33								
9450	BRM-2297(601)--8N-33 Has been let		Project Total	$513	--	--	--	1:33 60
Elgin	Mill St:Over OTTER CREEK IN ELGIN	004510	Federal Aid	$410	--	--	--	
TIP Approved	Bridge Replacement	14:97:07	Regional FA	--	--	--	--	--
	DOT Note: Only PE and CE authorized.							
14673	BROS-C033()--8J-33		Project Total	--	$230	--	--	1:33 89
Fayette CRD	20th St:On 20th Street west of Willow Rd over Principal creek	150040	Federal Aid	--	$200	--	--	
TIP Approved	Culvert Replacement	31:91:10	Regional FA	--	--	--	--	--
18351	BROS-C033()--8J-33		Project Total	$300	--	--	--	:33:113
Fayette CRD	300th Street:Over Nutting Creek	152870	Federal Aid	$240	--	--	--	
TIP Approved	Bridge Replacement	2:95:8	Regional FA	--	--	--	--	--
16540	BROS-C033(100)--5F-33 DOT Letting: Oct/16/2012	0.01 Mi	Project Total	--	$120	--	--	1:33 109
Fayette CRD	B 60:Along Apple Rd on north side	152850	Federal Aid	--	$96	--	--	
TIP Approved	Bridge Replacement	35:95:7	Regional FA	--	--	--	--	--
4807	BROS-C033(78)--8J-33 DOT Letting: Oct/16/2012		Project Total	$500	--	--	--	1:33 50
Fayette CRD	Hamlin Rd:0.47mi SE of NE Corner to Site	152880	Federal Aid	$400	--	--	--	
TIP Approved	Bridge Replacement	02:95:08	Regional FA	--	--	--	--	--

TPMS Sponsor Appr.Status	Project # Location Funding Program	Length FHWA # Sec:Township:Range	Project Funding	Programmed Amount				PA:Co:SEQ PA ID # STIP ID #
				FY12	FY13	FY14	FY15	
14672	BROS-C033(93)--5F-33 DOT Letting: Jan/18/2012		Project Total	--	$250	--	--	1:33:33
Fayette CRD	18th St Ov 18th St over unnamed stream	349780	Federal Aid	--	$200	--	--	
TIP Approved	Culvert Replacement	34:91:9	Regional FA	--	--	--	--	--
Howard County - 45								
20517	BROS-C045()--5F-45		Project Total	--	$375	--	--	:45:XX
Howard CRD	RIVER RD:Over Stiff Creek	183400	Federal Aid	--	$300	--	--	
TIP Approved	Bridge Replacement	7:100:13	Regional FA	--	--	--	--	--
4141	BROS-C045()--8J-45 DOT Letting: Mar/20/2012		Project Total	$195	--	--	--	1:45:48
Howard CRD	Yankee Ave. Over SILVER CREEK	182840	Federal Aid	$156	--	--	--	
TIP Approved	Bridge Replacement	12:99:11	Regional FA	--	--	--	--	--
19386	BROS-C045()--8J-45		Project Total	--	$275	--	--	:45:XX
Howard CRD	40TH ST:Over Beaver Creek	183900	Federal Aid	--	$220	--	--	
TIP Approved	Bridge Replacement	27:100:13	Regional FA	--	--	--	--	--
16332	BROS-C045(61)--5F-45 DOT Letting: Feb/21/2012		Project Total	$125	--	--	--	1:45:50
Howard CRD	V-46:13-97-12 to 13-97-12	181740	Federal Aid	$100	--	--	--	
TIP Approved	Bridge Replacement	13:97:12	Regional FA	--	--	--	--	--
Winneshiek County - 96								
12423	BHOS-C096(112)--5N-96 DOT Letting: Dec/18/2012	0.1 MI	Project Total	$150	--	--	--	1:96:67
Winneshiek CRD	BR#102:N WINN RD	348490	Federal Aid	$120	--	--	--	
TIP Approved	Bridge Rehabilitation	9:99:8	Regional FA	--	--	--	--	--
20251	BROS-C096()--5F-96		Project Total	--	--	--	$456	:96:XX
Winneshiek CRD	360TH ST:Over Upper Iowa River	349800	Federal Aid	--	--	--	$365	
TIP Approved	Bridge Replacement	21:100:10	Regional FA	--	--	--	--	--
18342	BROS-C096()--8J-96		Project Total	--	--	$163	--	:96:86
Winneshiek CRD	BR#321:Over Unnamed Stream	349060	Federal Aid	--	--	$130	--	
TIP Approved	Bridge Replacement	10:99N:10W	Regional FA	--	--	--	--	--
18343	BROS-C096()--8J-96		Project Total	--	--	$480	--	:96:87
Winneshiek CRD	BR#320:Over Canoe Creek	348390	Federal Aid	--	--	$384	--	
TIP Approved	Bridge Replacement	33:99:7	Regional FA	--	--	--	--	--
18918	BROS-C096()--8J-96		Project Total	--	--	--	$125	:96:93
Winneshiek CRD	BR#163:Over unnamed creek	345930	Federal Aid	--	--	--	$100	
TIP Approved	Bridge Replacement	13:96:7	Regional FA	--	--	--	--	--
18919	BROS-C096()--8J-96		Project Total	--	--	--	$150	:96:94
Winneshiek CRD	BR#214:Over unnamed creek	346670	Federal Aid	--	--	--	$120	
TIP Approved	Bridge Replacement	23:97:7	Regional FA	--	--	--	--	--
20119	BROS-C096(106)--8J-96 DOT Letting: Oct/18/2011		Project Total	$150	--	--	--	:96:XX
Winneshiek CRD	180TH AVE:Over Creek	346260	Federal Aid	$120	--	--	--	
TIP Approved	Bridge Replacement. Grading	26:96:8	Regional FA	--	--	--	--	--
20120	BROS-C096(110)--8J-96 DOT Letting: Nov/20/2012		Project Total	$180	--	--	--	:96:XX
Winneshiek CRD	TROUT RUN RD:Over Unnamed Creek	347670	Federal Aid	$144	--	--	--	
TIP Approved	Bridge Replacement. Pave	23:96:8	Regional FA	--	--	--	--	--
12473	BROS-C096(BLUFF 110-6)--8J-96		Project Total	--	--	$600	--	1:96:83
Winneshiek CRD	BR#348:Over Upper Iowa River	348800	Federal Aid	--	--	$480	--	
TIP Approved	Bridge Replacement	6:99:9	Regional FA	--	--	--	--	--

TPMS Sponsor Appr.Status	Project # Location Funding Program	Length FHWA # Sec:Township:Range	Project Funding	Programmed Amounts FY12	FY13	FY14	FY15	PA:Co:SEQ PA ID # STIP ID #
12427	BROS-C096(BUR 110-6)--8J-96		Project Total	--	--	--	$290	1:96:81
Winneshiek CRD	BR8407:Over Pine Creek	348720	Federal Aid	--	--	--	$230	
TIP Approved	Bridge Replacement	34:100:9	Regional FA	--	--	--	--	--
7419	BROS-C096(HIGH 187-6)--8J-96		Project Total	--	--	$162	--	1:96:52
Winneshiek CRD	BR8377:BEAR CREEK ROAD	349280	Federal Aid	--	--	$130	--	
TIP Approved	Bridge Replacement	28:100:7	Regional FA	--	--	--	--	--
20121	BRS-C096(111)--60-96 DOT Letting: Nov/20/2012		Project Total	$500	--	--	--	:96:XX
Winneshiek CRD	W42: tw	346730	Federal Aid	$400	--	--	--	
TIP Approved	Bridge Replacement. Prev	1:97:4	Regional FA	--	--	--	--	--
19737	BHP-()--2L-96		Project Total	$1290	--	--	--	1:96:88
DOT-D02-RPA01	IOWA 24:LITTLE TURKEY RIVER 3.1 MILESWEST OF CO RD V-68	052640	Federal Aid	$1032	--	--	--	
TIP Approved	Bridge Replacement. Right of Way	0:0:0	Regional FA	--	--	--	--	--

[2] ENH - Transportation Enhancement Program — Inclusion in this list DOES NOT guarantee Federal Aid Eligibility

Allamakee County - 03

6373	STP-E-6197(602)--8V-03 Has been let	0.8 Mi	Project Total	$81	--	--	--	1:3:51
Postville	TRAIL:In Postville, within the ICE railroad right of way, from Highway 18/52 east to Ogden Street	--	Federal Aid	$65	--	--	--	
TIP Approved	Ped/Bike Grade & Pave		Regional FA	$65	--	--	--	--
16047	STP-E-C003()--8V-03	3.4 Mi	Project Total	$175	--	--	--	1:3:65
Allamakee CRD	X53:Lansing to Power Plant	--	Federal Aid	$140	--	--	--	
TIP Approved	Ped/Bike Grade & Pave	2:96:3	Regional FA	$140	--	--	--	--

Clayton County - 22

16046	STP-E-3167(602)--8V-22 DOT Letting: Aug/16/2011	--	Project Total	$136	--	--	--	1:22:74
Guttenberg	Guttenberg Riverfront Trail:Trail improvements along Riverfront Trail in City of Guttenberg		Federal Aid	$109	--	--	--	
TIP Approved	Ped/Bike Grade & Pave		Regional FA	$109	--	--	--	--
	PA Note: Guttenberg would like this project to move Back to FY13							
	DOT Note: Partial Authorization in 2011 $25,072.49							

Fayette County - 33

19943	STP-E-C033()--8V-33		Project Total	--	--	$243	--	:33:XX
Fayette CRD	Prairie Farmer to Motor Mill:Prairie Farmer Trail Calmar to Motor Mill Elkader	--	Federal Aid	--	--	$193	--	
TIP Approved	Ped/Bike ROW, Ped/Bike Grade & Pave, Outside Services Engineering		Regional FA	--	--	$193	--	--

Howard County - 45

17099	STP-E-C045()--8V-45	7 Mi	Project Total	--	$230	--	--	1:45:55
Howard CCB	Wapsi Great Worm Trl:WGWL trail S 5 MI	--	Federal Aid	--	$192	--	--	
TIP Approved	Ped/Bike Grade & Pave		Regional FA	--	$192	--	--	--
	PA Note: ROW acquisition is under TPMS 6418 (50)							
21024	STP-E-C045()--8V-45	0.86 Mi	Project Total	--	--	--	$190	:45:XX
Howard CCB	9th St:South Riceville to North Riceville	--	Federal Aid	--	--	--	$152	
TIP Approved	Ped/Bike Grade & Pave	0:0:0	Regional FA	--	--	--	$152	--
6418	STP-E-C045(50)--8V-45 Non-Construction	5.6 Mi	Project Total	$304	--	--	--	1:45:5
Howard CCB	HOWARD CO TRAIL:ACME TOWARD RICEVILLE - ACQUISITION	--	Federal Aid	$243	--	--	--	
TIP Approved	Ped/Bike ROW		Regional FA	$43	--	--	--	--
	DOT Note: DEMO ID IA152							

TPMS Sponsor Appr.Status	Project # Location Funding Program	Length FHWA # Sec:Township:Range	Project Funding	Programmed Amounts FY12	FY13	FY14	FY15	PA:Co:SEQ PA ID # STIP ID #
Winneshiek County - 96								
20334	STP-ES-1867(609)--8L-96 DOT Letting: Oct/18/2011		Project Total	$1334	--	--	--	:96:XX
Decorah	Decorah Trout Run Trail:Bridging Highway 9	--	Federal Aid	$750	--	--	--	
TIP Approved	Ped/Bike Structures		Regional FA	--	--	--	--	--

[10] FLHP - Federal Lands Highway Program — Inclusion in this list DOES NOT guarantee Federal Aid Eligibility

Allamakee County - 03

19196	PLH-NATLPS()--18-3		Project Total	$547	--	--	--	:3:75
National Park Service	Effigy Mounds:Rehabilitation of Visitor Center Parking Lot	--	Federal Aid	$547	--	--	--	
Submitted	Pavement Rehab		Regional FA	--	--	--	--	--

[15] DEMO - Federal Demonstration (earmarked) Funds — Inclusion in this list DOES NOT guarantee Federal Aid Eligibility

Howard County - 45

21022	FDP-C045()--7V-45	6 Mi	Project Total	$285	--	--	--	:45:XX
Howard CCB	WGWL Trail:Acme to Riceville	--	Federal Aid	$285	--	--	--	
TIP Approved	Ped/Bike Grade & Pave		Regional FA	--	--	--	--	--

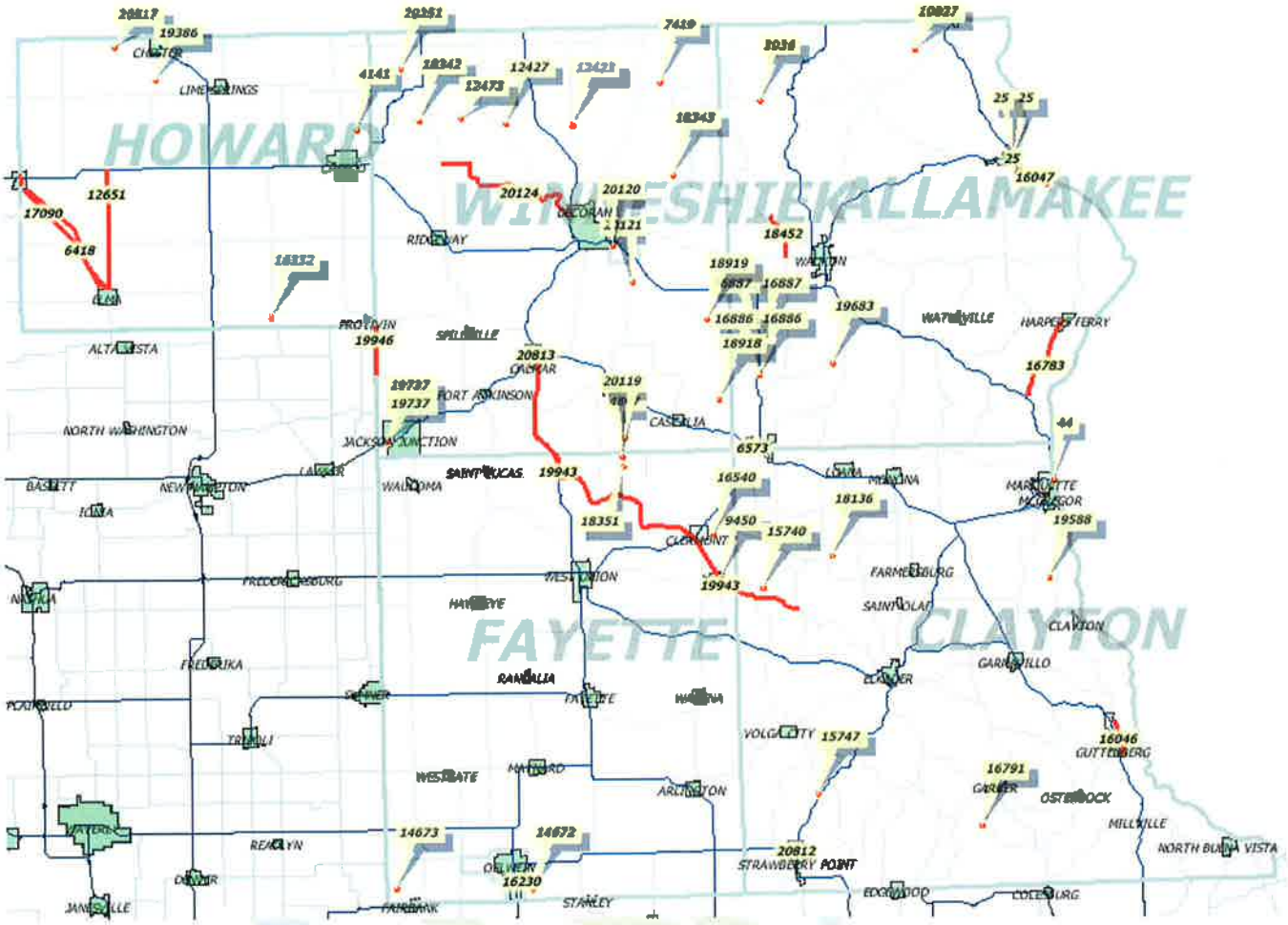
[19] PRS - Primary Road Funds — Inclusion in this list DOES NOT guarantee Federal Aid Eligibility

Allamakee County - 03

25	BRFN-9-10--39-03		Project Total	$3130	$20	$20	$20	1:03:13
DOT-D02-RPA01	IA 9 :MISSISSIPPI RIVER AT LANSING(STATE SHARE)	013520	Federal Aid	--	--	--	--	
TIP Approved	Bridge Painting, Bridge Washing		Regional FA	--	--	--	--	--
	DOT Note: IOWA SHARE							
16886	STPN-51()--2J-03		Project Total	$448	--	--	--	1:3:67
DOT-D02-RPA01	IOWA 51:BRANCH YELLOW RIVER 3.0 MILESNORTH OF US 18	013390	Federal Aid	--	--	--	--	
TIP Approved	Bridge Deck Overlay	5:96:6	Regional FA	--	--	--	--	--
16887	STPN-51()--2J-03		Project Total	$452	--	--	--	1:3:68
DOT-D02-RPA01	IOWA 51:NORTH FORK YELLOW RIVER 3 MILES SOUTH OF IA 9	013600	Federal Aid	--	--	--	--	
TIP Approved	Bridge Deck Overlay	28:97:6	Regional FA	--	--	--	--	--

Clayton County - 22

44	BRFN-18-()--39-22		Project Total	$20	$20	$20	$20	1:22:9
DOT-D02-RPA01	US 18 :MISSISSIPPI RIVER IN MARQUETTE(STATE SHARE)	020515	Federal Aid	--	--	--	--	
TIP Approved	Bridge Washing		Regional FA	--	--	--	--	--
	DOT Note: IA SHARE, WISC LETTING							


HOWARD
WINNESHIEK
ALLAMAKEE
FAYETTE
CLAYTON
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20351
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18342
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3036
10827
18343
25
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25
16047
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18351
18136
19588
16783
44
14673
14672
16230
20812
15747
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16791
ALTA VISTA
NORTH WASHINGTON
JACKSONVILLE
SAINT LUCAS
WAUKOMA
CASTALIA
CLERMONT
FREDERIKA
RANDALIA
WESTGATE
ARLINGTON
VOLGA CITY
STRAWBERRY POINT
GARNAVILLO
GUTTENBERG
OSTERDOCK
MILLVILLE
NORTH BUENA VISTA
STANLEY

Appendix C

Draft 2012 Transit Program

(Filtered)

RPA 1 - Upper Explorerland Regional Planning Commission (33 Projects)

Fund	Sponsor	Transit # / Expense Class / Project Type	Desc / Add Ons / Addnl Info		FY12	FY13	FY14	FY15
STA, 5311	NEICAC	1199 Operations Other	General Operations/Maintenance/Administration	Total FA SA	2,436,701 477,835 336,199	2,509,802 491,346 346,285	2,585,096 506,086 356,674	2,662,649 521,269 367,374
5316	NEICAC	1200 Operations Misc	Operating costs	Total FA SA	43,680 21,840			
5309	NEICAC	1204 Capital Replacement	Conversion Van Unit #: 00055	Total FA SA	44,000 36,520			
5309	NEICAC	1220 Capital Expansion	Maintenance Facility	Total FA SA			1,143,650 914,920	
5309	NEICAC	1223 Capital Replacement	Conversion Van Unit #: 08061	Total FA SA		45,320 37,616		
5309	NEICAC	1866 Capital Replacement	Light Duty Bus (176" wb) Unit #: 00201	Total FA SA	74,000 61,420			
5309	NEICAC	1867 Capital Replacement	Light Duty Bus (176" wb) Unit #: 07211	Total FA SA	74,000 61,420			
5309	NEICAC	1975 Capital Replacement	Conversion Van Unit #: 00058	Total FA SA	44,000 36,520			
5309	NEICAC	1991 Capital Replacement	Conversion Van Unit #: 08062	Total FA SA	44,000 36,520			
5309	NEICAC	1992 Capital Replacement	Conversion Van Unit #: 08057	Total FA SA	44,000 36,520			
5309	NEICAC	1994 Capital Replacement	Light Duty Bus (176" wb) Unit #: 00162	Total FA SA		76,220 63,263		
5309	NEICAC	1995 Capital Replacement	Conversion Van Unit #: 04052	Total FA SA		45,320 37,616		
5309	NEICAC	1996 Capital Replacement	Light Duty Bus (176" wb) Unit #: 03162	Total FA SA		76,220 63,263		
5309	NEICAC	1997 Capital Replacement	Light Duty Bus (176" wb) Unit #: 00164	Total FA SA		76,220 63,263		
5309	NEICAC	1998 Capital Replacement	Conversion Van Unit #: 03051	Total FA SA	44,000 36,520			

RPA 1 - Upper Explorerland Regional Planning Commission (33 Projects)

Fund	Sponsor	Transit # Expense Class Project Type	Desc / Add Ons / Addnl Info		FY12	FY13	FY14	FY15
5309	NEICAC	1999	Conversion Van	Total	44,000			
		Capital		FA	36,520			
		Replacement	Unit #: 04061	SA				
5309	NEICAC	2001	Light Duty Bus (176" wb)	Total	74,000			
		Capital		FA	61,420			
		Replacement	Unit #: 00163	SA				
5309	NEICAC	2002	Conversion Van	Total		45,320		
		Capital		FA		37,616		
		Replacement	Unit #: 04063	SA				
5309	NEICAC	2004	Light Duty Bus (176" wb)	Total		76,220		
		Capital		FA		63,263		
		Replacement	Unit #: 04101	SA				
5309	NEICAC	2005	Light Duty Bus (176" wb)	Total		76,220		
		Capital		FA		63,263		
		Replacement	Unit #: 04102	SA				
5309	NEICAC	2006	Heavy Duty Bus (35-39 ft.)	Total				400,039
		Capital		FA				332,855
		Replacement	Unit #: 10354	SA				
5309	NEICAC	2009	Heavy Duty Bus (35-39 ft.)	Total				401,039
		Capital		FA				332,855
		Replacement	Unit #: 09291	SA				
5309	NEICAC	2027	Light Duty Bus (176" wb)	Total		76,220		
		Capital		FA		63,263		
		Replacement	Unit #: 05163	SA				
5309	NEICAC	2028	Light Duty Bus (176" wb)	Total			78,507	
		Capital		FA			65,161	
		Replacement	Unit #: 05168	SA				
5309	NEICAC	2029	Light Duty Bus (176" wb)	Total			78,507	
		Capital		FA			65,161	
		Replacement	Unit #: 05163	SA				
5309	NEICAC	2030	Light Duty Bus (176" wb)	Total			78,507	
		Capital		FA			65,161	
		Replacement	Unit #: 05162	SA				
5309	NEICAC	2031	Light Duty Bus (176" wb)	Total			78,507	
		Capital		FA			65,161	
		Replacement	Unit #: 05164	SA				
5309	NEICAC	2032	Light Duty Bus (176" wb)	Total			78,507	
		Capital		FA			65,161	
		Replacement	Unit #: 05166	SA				
5309	NEICAC	2033	Light Duty Bus (176" wb)	Total			78,507	
		Capital		FA			65,161	
		Replacement	Unit #: 05161	SA				
5309	NEICAC	2034	Light Duty Bus (176" wb)	Total			78,507	
		Capital		FA			65,161	
		Replacement	Unit #: 05163	SA				

RPA 1 - Upper Explorerland Regional Planning Commission (33 Projects)

Fund	Sponsor	Transit # Expense Class Project Type	Desc / Add Ons / Addnl Info		FY12	FY13	FY14	FY15
5309	NEICAC	2035	Light Duty Bus (176" wb)	Total			78,507	
		Capital		FA			65,161	
		Replacement	Unit #: 05162	SA				
5309	NEICAC	2036	Light Duty Bus (176" wb)	Total				80,862
		Capital		FA				67,116
		Replacement	Unit #: 06164	SA				
	RPA-01	2041	New Project	Total				
		Operations		FA				
		Other		SA				

TPMS#	Year [Accomplishment	County	Sponsor	Pgm	PIN	Location	Type of Work	Local ID	LCL	FM	SP	FA	TTL	Dev. Status	Letting Status	Status
20	FY12		RPA-01 DOT-D02-	STP	RGPL-PA01(RTP)--ST-00	UERPC : UERPC 1 TRANS PLANNING	Trans Planning		7	0	0	23	30	--	--	TIP Approved
25	FY12	Allamakee	RPA01 DOT-D02-	PRF	BRFN-9-1()--39-03	IA 9 : MISSISSIPPI RIVER AT LANSING(STATE SHA	Bridge Painting		3130	0	0	0	3130	--	--	TIP Approved
44	FY12	Clayton	RPA01 Allamakee	PRF	BRFN-18-()--39-22	US 18 : MISSISSIPPI RIVER IN MARQUETTE(STATI	Bridge Washing		20	0	0	0	20	--	--	TIP Approved
3096	FY12	Allamakee	CRD	HBP	BRS-C009(31)--60-03	A-26/BEAR CREEK DR: Over BEAR CREEK	Bridge Rep	Bear Creek	0	100	0	400	500	In Develo	DOT: Jan	TIP Approved
4141	FY12	Howard	Howard CRD	HBP	BROS-C045(64)--8J-45	Yankee Ave.: Over SILVER CREEK	Bridge Rep	VS-6	39	0	0	156	195	In Develo	DOT: Mar	TIP Approved
4807	FY12	Fayette	Fayette CRD	HBP	BROS-C033(78)--8J-33	Hamlet Rd: From 0.47mi SE of NE Corner to Site	Bridge Rep	E-6	100	0	0	400	500	In Develo	DOT: Oct	TIP Approved
6418	FY12	Howard	Howard CCB	ENH	STP-E-C045(50)--8V-45	HOWARD CO TRAIL: ACMI TOWARD RICEVILLE -	Ped/Bike	ROW	61	0	0	243	304	In Develo	Local Let	TIP Approved
6573	FY12	Allamakee	Postville	ENH	STP-E-6197(602)--8V-03	TRAIL: In Postville, within the ICE railroad right o	Ped/Bike C	Postville Tr	16	0	0	65	81	In Develo	Has been	TIP Approved
6816	FY12		RPA-01	STP	RGPL-PA01(UDS)--ST-00	UERPC : STATEWIDE SPECIFICATIONS MANUAL	Miscellaneous		1	0	0	5	6	--	--	TIP Approved
9450	FY12	Fayette	Elgin Winneshiek	HBP	BRM-Z297(60)--8N-33	Mill St: Over OTTER CREEK IN ELGIN	Bridge Rep	Elgin	103	0	0	410	513	In Develo	Has been	TIP Approved
12423	FY12	Winneshiek	CRD	HBP	BROS-C096(112)--5N-96	Bdge102/N WINN RD: N WINN RD	Bridge Reh	CAN 307-6	0	90	0	120	210	In Develo	DOT: Dec	TIP Approved
17651	FY12	Howard	Howard CRD	STP	STP-S-C045(63)--SE-45	V-18/GARDEN AVE: From CITY OF ELMA to HWY	Pavement	V-18	0	350	0	1400	1750	In Develo	DOT: Mar	TIP Approved
15747	FY12	Clayton	Clayton CRD Allamakee	HBP	BROS-C022(63)--8J-22	330th St: Over Kleinlein Creek	Bridge Rep	L-1423	0	0	40	160	200	In Develo	DOT: May	TIP Approved
16047	FY12	Allamakee	CRD	ENH	STP-E-C003()--8V-03	X52/GREAT RIVER RD: Lansing to Power Plant	Ped/Bike C	MRT Trail 2	35	0	0	140	175	--	--	TIP Approved
16230	FY12	Fayette	Oelwein	STP	STP-U-5657(613)--70-33	13th St S.E.: From Old Road to East Line Rd.	Grade and	10th St S.E	58	0	0	234	292	In Develo	DOT: Sep	TIP Approved
16332	FY12	Howard	Howard CRD Allamakee	HBP	BROS-C045(61)--SF-45	V-46/Robin Ave: From 13-97-12 to 13-97-12	Bridge Rep	P-29	0	25	0	100	125	In Develo	DOT: Feb	TIP Approved
16783	FY12	Allamakee	CRD DOT-D02-	STP	STP-S-C009(Hwy 364)--5E-(	X-52/Hwy 364 Road: From 8-25 Intersection to L	Pavement	Old 364/Cc	0	300	0	1200	1500	--	--	TIP Approved
16886	FY12	Allamakee	RPA01 DOT-D02-	PRF	STPN-51()--2J-09	IOWA 51: BRANCH YELLOW RIVER 5.0 MILESNOR	Bridge Deck	Overlay	448	0	0	0	448	--	--	TIP Approved
16887	FY12	Allamakee	RPA01	PRF	STPN-51()--2J-09	IOWA 51: NORTH FORK YELLOW RIVER 3.5MILES	Bridge Deck	Overlay	452	0	0	0	452	--	--	TIP Approved
16951	FY12	Fayette	Fayette CRD National Park	HBP	BROS-C033()--8J-33	300th Street: Over Nutting Creek	Bridge Rep	300th St Tr	60	0	0	240	300	--	--	TIP Approved
19190	FY12	Allamakee	Service DOT-D02-	FLHP	PLH-NATLPS()--18-3	Effigy Mounds: Rehabilitation of Visitor Center P	Pavement	Effigy Mou	0	0	0	567	567	--	--	TIP Approved
19737	FY12	Winneshiek	RPA01 Winneshiek	HBP	BHF-()--2L-96	IOWA 24: LITTLE TURKEY RIVER 2.1 MILESWEST	Bridge Replacement		258	0	0	1032	1290	--	--	TIP Approved
20119	FY12	Winneshiek	CRD Winneshiek	HBP	BROS-C096(106)--8J-96	180TH AVE: Over Creek	Bridge Rep	MIL 112-6	30	0	0	120	150	In Develo	DOT: Oct	TIP Approved
20120	FY12	Winneshiek	CRD Winneshiek	HBP	BROS-C096(110)--8J-96	TROUT RUN RD: Over Unnamed Creek	Bridge Rep	DEC 113-6	36	0	0	144	180	In Develo	DOT: Nov	TIP Approved
20121	FY12	Winneshiek	CRD	HBP	BRS-C096(111)--60-96	W42/CO RD W42: From to	Bridge Rep	SPR 113-6	0	100	0	400	500	In Develo	DOT: Nov	TIP Approved
20334	FY12	Winneshiek	Decorah DOT-D02-	ENH	STP-ES-3587(689)--8J-96	Decorah Trout Run Trail: Bridging Highway 9	Ped/Bike S	Decorah Tr	784	0	0	750	1534	In Develo	DOT: Oct	TIP Approved
20812	FY12	Clayton	RPA01 DOT-D02-	STP	STP-()--2C-22	A 13: IN STRAWBERRY POINT	Grade and	Pave	1507	0	0	0	1507	--	--	TIP Approved
20813	FY12	Winneshiek	RPA01	NHS	NHS-()--11-96	US 52: CALMAR TO DECORAH	Pavement	Rehab	5471	0	0	0	5471	--	--	TIP Approved
21022	FY12	Howard	Howard CCB	DEMO	EDP-C045()--7Y-45	WGWL Trail/North Section to Riceville: From Ac	Ped/Bike C	Wapsi Gree	0	0	0	285	285	--	--	TIP Approved
	FY12 [Accomplishment Year]								12636	905	40	5904	12155			
20	FY13	[Priority Year 1]	RPA-01 DOT-D02-	STP	RGPL-PA01(RTP)--ST-00	UERPC : UERPC 1 TRANS PLANNING	Trans Planning		7	0	0	23	30	--	--	TIP Approved
25	FY13	[Priority Year 1]	RPA01 DOT-D02-	PRF	BRFN-9-1()--39-03	IA 9 : MISSISSIPPI RIVER AT LANSING(STATE SHA	Bridge Painting		20	0	0	0	20	--	--	TIP Approved
44	FY13	[Priority Year 1]	Clayton	RPA01	BRFN-18-()--39-22	US 18 : MISSISSIPPI RIVER IN MARQUETTE(STATI	Bridge Washing		20	0	0	0	20	--	--	TIP Approved
6816	FY13	[Priority Year 1]		RPA-01 Allamakee	STP	RGPL-PA01(UDS)--ST-00	UERPC : STATEWIDE SPECIFICATIONS MANUAL	Miscellaneous		1	0	0	5	6	--	--	TIP Approved
10827	FY13	[Priority Year 1]	Allamakee	CRD	HBP	BROS-C003(49)--8J-03	Irish Hollow Road: Over Branch of Upper Iowa R	Bridge Rep	Irish Hollow	60	0	0	240	300	In Develo	DOT: Dec	TIP Approved

14672 FY13	[Priority Year 1]	Fayette	Fayette CRD	HBP	BROS-C033(99)--SF-33	18th St: On 18th St over unnamed stream	Culvert Rej Jefferson 3	0	50	0	200	250	In Develo	DOT: Jan	TIP Approved
14673 FY13	[Priority Year 1]	Fayette	Fayette CRD	HBP	BROS-C033()--BJ-33	20th St: On 20th Street west of Willow Rd over F	Culvert Rej Oran 31	50	0	0	200	250	--	--	TIP Approved
15740 FY13	[Priority Year 1]	Clayton	Clayton CRD	HBP	BRS-C022(60)--60-22	B64/Agate Rd: Over Unamed stream	Bridge Rep L-511	0	100	0	400	500	In Develo	DOT: Jan	TIP Approved
16540 FY13	[Priority Year 1]	Fayette	Fayette CRD	HBP	BROS-C033(100)--SF-33	B 60/Apple Road: Along Apple Rd on north side	Bridge Rep Apple Rd S	0	24	0	96	120	In Develo	DOT: Oct	TIP Approved
17090 FY13	[Priority Year 1]	Howard	Howard CCB	ENH	STP-E-C045()--8V-45	Wapsi Great Wstrn Trl: From WGWL trail 5 S Mi	Ped/Bike Grade & Pav	38	0	0	152	190	--	--	TIP Approved
19386 FY13	[Priority Year 1]	Howard	Howard CRD Winneshiek	HBP	BROS-C045()--BJ-45	40TH ST: Over Beaver Creek	Bridge Rep C-14	55	0	0	220	275	--	--	TIP Approved
19946 FY13	[Priority Year 1]	Winneshiek	CRD	STP	STP-S-C086(99)--SE-86	W64/Co. Rd. W64: From Co. Rd. B16 to 345th Ave	Pavement Co. Rd. W6	0	250	0	1000	1250	In Develo	DOT: Jan	TIP Approved
20517 FY13	[Priority Year 1]	Howard	Howard CRD	HBP	BROS-C045()--SF-45	RIVER RD: Over Staff Creek	Bridge Rep C-2	0	75	0	300	375	--	--	TIP Approved
FY13 [Priority Year 1]								151	499	0	2378	3028			
20 FY14	[Priority Year 2]		RPA-01 DOT-D02-	STP	RGPL-PA01(RTP)--ST-00	UERPC : UERPC 1 TRANS PLANNING	Trans Planning	7	0	0	23	30	--	--	TIP Approved
25 FY14	[Priority Year 2]	Allamakee	RPA01 DOT D02	PRF	BRFN-9-1()--39-09	IA 9 : MISSISSIPPI RIVER AT LANSING[STATE SHA	Bridge Painting	20	0	0	0	20	--	--	TIP Approved
44 FY14	[Priority Year 2]	Clayton	RPA01	PRF	BRFN-18-()--39-22	US 18 : MISSISSIPPI RIVER IN MARQUETTE[STATE	Bridge Washing	20	0	0	0	20	--	--	TIP Approved
6816 FY14	[Priority Year 2]		RPA-01 Winneshiek	STP	RGPL-PA01(UOS)--ST-00	UERPC : STATEWIDE SPECIFICATIONS MANUAL	Miscellaneous	1	0	0	5	6	--	--	TIP Approved
7419 FY14	[Priority Year 2]	Winneshiek	CRD Winneshiek	HBP	BROS-C098(HIGH 107-6)--8	BR377/BEAR CR RD: BEAR CREEK ROAD	Bridge Rep HIGH 107-6	32	0	0	130	162	--	--	TIP Approved
12473 FY14	[Priority Year 2]	Winneshiek	CRD	HBP	BROS-C096(BLUFF 110-6)--	BR348/Cattle Creek Rd.: Over Upper Iowa River	Bridge Rep BLUFF 110	120	0	0	480	600	--	--	TIP Approved
16791 FY14	[Priority Year 2]	Clayton	Clayton CRD	HBP	BROS-C022()--BJ-22	Iowa Ave/Iowa Ave: Over Elk Creek	Bridge Rep U-11-19	0	0	150	400	550	--	--	TIP Approved
18138 FY14	[Priority Year 2]	Clayton	Clayton CRD Winneshiek	HBP	BROS-C022()--BJ-22	172ND ST: Over Small Stream	Bridge Rep 172nd RCB	0	0	40	160	200	--	--	TIP Approved
18342 FY14	[Priority Year 2]	Winneshiek	CRD Winneshiek	HBP	BROS-C096()--BJ-96	BR121/330th Ave.: Over Unnamed Stream	Bridge Rep ORL 112-6	32	0	0	130	162	--	--	TIP Approved
18343 FY14	[Priority Year 2]	Winneshiek	CRD Allamakee	HBP	BROS-C096()--BJ-96	BR320/PLEASANT VIEW RD: Over Canoe Creek	Bridge Rep PLEA 113-6	96	0	0	384	480	--	--	TIP Approved
18452 FY14	[Priority Year 2]	Allamakee	CRD	STP	STP-S-C059(45)--SE-09	W-60/Old Stage Road & West Ridge Road: From	Pavement Old Stage R	0	360	0	1440	1800	--	Project w	TIP Approved
19343 FY14	[Priority Year 2]	Fayette	Fayette CRD	ENH	STP-E-C033()--8V-33	Prairie Farmer to Motor Mill/Prairie Farmer to N	Ped/Bike R Turkey Riv	50	0	0	193	243	--	--	TIP Approved
FY14 [Priority Year 2]								378	360	190	3345	4273			
20 FY15	[Priority Year 3]		RPA-01 DOT-D02-	STP	RGPL-PA01(RTP)--ST-00	UERPC : UERPC 1 TRANS PLANNING	Trans Planning	7	0	0	23	30	--	--	TIP Approved
25 FY15	[Priority Year 3]	Allamakee	RPA01 DOT-D02-	PRF	BRFN-9-1()--39-03	IA 9 : MISSISSIPPI RIVER AT LANSING[STATE SHA	Bridge Painting	20	0	0	0	20	--	--	TIP Approved
44 FY15	[Priority Year 3]	Clayton	RPA01	PRF	BRFN-18-()--39-22	US 18 : MISSISSIPPI RIVER IN MARQUETTE[STATE	Bridge Washing	20	0	0	0	20	--	--	TIP Approved
6816 FY15	[Priority Year 3]		RPA-01 Winneshiek	STP	RGPL-PA01(UOS)--ST-00	UERPC : STATEWIDE SPECIFICATIONS MANUAL	Miscellaneous	1	0	0	5	6	--	--	TIP Approved
12427 FY15	[Priority Year 3]	Winneshiek	CRD Winneshiek	HBP	BROS-C096(BUR 110-6)--BJ	BR487/Pine Creek Rd.: Over Pine Creek	Bridge Rep BURR 110-	60	0	0	230	290	--	--	TIP Approved
18918 FY15	[Priority Year 3]	Winneshiek	CRD Winneshiek	HBP	BROS-C096()--BJ-96	BR168/OLD OAK RD: Over unnamed creek	Bridge Rep BLO 134-6	25	0	0	100	125	--	--	TIP Approved
18919 FY15	[Priority Year 3]	Winneshiek	CRD	HBP	BROS-C096()--BJ-96	BR214/190TH ST: Over unnamed creek	Bridge Rep FRANK 114	30	0	0	120	150	--	--	TIP Approved
19588 FY15	[Priority Year 3]	Clayton	Clayton CRD Allamakee	HBP	BROS-C022()--BJ-22	LARRIET RD: Over Soy Magil	Bridge Rep Keystone P	0	0	60	240	300	--	--	TIP Approved
19683 FY15	[Priority Year 3]	Allamakee	CRD Winneshiek	HSIP	BROS-C003(58)--SF-03	W-48/YELLOW RIVER DR: Bridge Replacement	Bridge Rep Norfolk W	0	94	0	376	470	In Develo	DOT: Dec	TIP Approved
20134 FY15	[Priority Year 3]	Winneshiek	CRD Winneshiek	STP	STP-S-C098()--SE-96	A34/POLE LINE RD: From Co. Rd. W14 to US Hwy	Pavement LIN 108-9	0	1530	0	7800	9800	--	--	TIP Approved
20251 FY15	[Priority Year 3]	Winneshiek	CRD	HBP	BROS-C098()--SF-96	310TH ST: Over Upper Iowa River	Bridge Rep FRE 115-6	0	91	0	365	456	--	--	TIP Approved
21024 FY15	[Priority Year 3]	Howard	Howard CCB	ENH	STP-E-C045()--8V-45	9th St/CHERRY ST: From South Riceville to North	Ped/Bike C Wapsi Gre	38	0	0	152	190	--	--	TIP Approved
FY15 [Priority Year 3]								201	1685	60	3911	5857			

Totals by Funding Source (thousands)	Local	FM	SP	Fed Alt	Total
	$ 13,446	$ 9,449	$ 290	$ 18,726	$ 35,911

RPA 1 2012-15 Funding by Program and Total					
Program Type	**FY 2012**	**FY 2013**	**FY 2014**	**FY 2015**	**FFY 2012-2015**
Demo	$285,000	$0	$0	$0	$285,000
ENH	$2,094,000	$230,000	$243,000	$190,000	$2,757,000
FLHP	$567,000	$0	$0	$0	$567,000
HBP	$4,603,000	$2,070,000	$2,154,000	$1,791,000	$10,618,000
NHS	$5,471,000	$0	$0	$0	$5,471,000
PRF	$4,050,000	$40,000	$40,000	$40,000	$4,170,000
STP	$5,085,000	$1,286,000	$1,836,000	$3,836,000	$12,043,000
Totals	**$22,155,000**	**$3,626,000**	**$4,273,000**	**$5,857,000**	**$35,911,000**

FINAL

PA	CO#	Pgm	Sponsor	TPMS #	STIP No.	PN	Revision Status	Location	Type Work	2011_ttl	2011_FA	2011_Rgnl	Status	Letting Date	Letting Status
RPA-01	3	DEMO	Allamakee CRD	20045	--	EDP-C003(046)--7Y-03	Admin. Mod.	MRT Trail: X-47 to Clayton County Line	Outside Eng. Services, R.O.W. , Ped/Bi	5900	4374	0	In Prep	10/18/2011	DOT Letting: Oct/18/2011
RPA-01	22	ENH	Guttenberg	16046	10170	STP-E-3167(602)--8V-22	on schedule	Guttenberg Riverfront Trail: Trail improvements along Riverfr	Ped/Bike Grade & Pave	136	109	109	FHWA Approved	8/16/2011	DOT Letting: Aug/16/2011
RPA-01	3	ENH	Postville	6573	10182	STP-E-6197(602)--8V-03	move FY12	TRAIL: In Postville, within the ICE railroad right of way, from I	Ped/Bike Grade & Pave	81	65	65	FHWA Approved	1/19/2011	Has been let
RPA-01	3	ENH	Allamakee CRD	16047	10171	STP-E-C003()--8V-03	move FY12	X52: Lansing to Power Plant	Ped/Bike Grade & Pave	175	140	140	FHWA Approved		
RPA-01	33	ENH	Fayette CRD	14805	10697	STP-E-C033(110)--5X-33	on schedule	W51: Elgin to Clermont along W61 to Hims Bridge over Turke	Ped/Bike Grade & Pave	1152	455	355	FHWA Approved	4/19/2011	Has been let
RPA-01	45	ENH	Howard CRD	6418	10372	STP-E-C045(50)--8V-45	move FY12	HOWARD CO TRAIL: ACME TOWARD RICEVILLE - ACQUISITIO	Ped/Bike ROW	304	243	43	FHWA Approved	6/9/2020	Local Letting: Jun/09/2020
RPA-01	96	ENH	Decorah	20334	10703	STP-ES-1867(609)--8I-96	move FY12	Decorah Trout Run Trail: Bridging Highway 9	Ped/Bike Structures	1534	750	0	FHWA Approved	10/18/2011	DOT Letting: Oct/18/2011
RPA-01	22	ENH	Clayton CRD	20336	10704	STP-ES-C022(66)--8I-22	on schedule	Turkey River Rec Cor Trail: Motor Mill Trail	Ped/Bike Grade & Pave, Structures	1213	606	0	FHWA Approved	1/18/2012	DOT Letting: Jan/18/2012
RPA-01	3	FLHP	National Park Service	19190	10415	PLH-NATLPS()--18-3	on schedule	Effigy Mounds: Rehabilitation of Visitor Center Parking Lot	Pavement Rehab	567	567	0	FHWA Approved		
RPA-01	3	FLHP	National Park Service	19190	10415	PLH-NATLPS()--18-3	Admin. Mod.	Effigy Mounds: Rehabilitation of Visitor Center Parking Lot	Pavement Rehab	567	567	0	Submitted		
RPA-01	22	FLHP	USFW-002-RPA01	20074	--	PLH-USFWS()--18-22	Amendment	McGregor District National Wildlife Refuge - Flood Damage R	Grade and Pave , Pavement Rehab	10	10	0	Submitted		
RPA-01	96	HBP	Winneshiek CRD	18834	10381	BHS-C096(103)--6I-96	on schedule	Co. Rd. W16: Over Bohemian Creek	Bridge Rehabilitation	80	64	0	FHWA Approved	4/19/2011	Has been let
RPA-01	33	HBP	DOT-002-RPA01	19736	10686	BRF-107()--38-33	on schedule	CAVE: MAQUOKETA RIVER 2.1 MILESNORTH OF IA 3	Bridge Replace, R.O.W., Wetland Mitig	1283	1014	0	FHWA Approved		
RPA-01	33	HBP	Elgin	9450	10163	BRM-2297(601)--8N-33	move FY12	Mill St: Over OTTER CREEK IN ELGIN	Bridge Replacement	513	410	0	FHWA Approved	5/17/2011	Has been let
RPA-01	22	HBP	Clayton CRD	18027	10286	BROS-C022(58)--8I-22	on schedule	Fox Ave: Over Honey Creek	Bridge Replacement	500	400	0	FHWA Approved	1/20/2016	DOT Letting: Jan/20/2016
RPA-01	33	HBP	Fayette CRD	16540	10325	BROS-C033(100)--5F-33	on schedule	B-60: Along Apple Rd on north side	Bridge Replacement	120	96	0	FHWA Approved	10/16/2012	DOT Letting: Oct/16/2012
RPA-01	33	HBP	Fayette CRD	18348	10746	BROS-C033(107)--5F-33	on schedule	C50: On 40th St over unnamed trib of Little Wapsi	Bridge Replacement	150	120	0	FHWA Approved	1/18/2012	DOT Letting: Jan/18/2012
RPA-01	33	HBP	Fayette CRD	4819	10326	BROS-C033(108)--5F-33	on schedule	Culver Rd: S1/4cor S10-T91-R09 to 0.25mi N	Bridge Replacement	150	120	0	FHWA Approved	10/16/2012	DOT Letting: Oct/16/2012
RPA-01	33	HBP	Fayette CRD	14671	10747	BROS-C033(111)--8J-33	on schedule	Crystal Rd: On Crystal Rd over Dibble Creek	Bridge Replacement	250	200	0	FHWA Approved	10/18/2011	DOT Letting: Oct/18/2011
RPA-01	33	HBP	Fayette CRD	15858	10696	BROS-C033(98)--8J-33	on schedule	80th Street: Over Otter Creek	Bridge Replacement	150	120	0	FHWA Approved	9/20/2011	DOT Letting: Sep/20/2011
RPA-01	45	HBP	Howard CRD	7382	10197	BROS-C045(60)--5F-45	on schedule	DOUGLAS AVE: AJ-8 on Douglas Ave.	Bridge Replacement	250	200	0	FHWA Approved	3/15/2011	Has been let
RPA-01	45	HBP	Howard CRD	16332	10450	BROS-C045(61)--5F-45	move FY12	V-46: 13-97-12 to 13-97-12	Bridge Replacement	125	100	0	FHWA Approved	2/21/2012	DOT Letting: Feb/21/2012
RPA-01	96	HBP	Winneshiek CRD	12422	10383	BROS-C096(100)--8J-96	on schedule	BRM261: Over unnamed stream	Bridge Replacement	192	160	0	FHWA Approved	4/19/2011	Has been let
RPA-01	96	HBP	Winneshiek CRD	18913	10382	BROS-C096(105)--5F-96	on schedule	BRM25: Over unnamed creek	Bridge Replacement	170	136	0	FHWA Approved	6/21/2011	DOT Letting: Jun/21/2011
RPA-01	96	HBP	Winneshiek CRD	10539	10258	BROS-C096(88)--8J-96	on schedule	BRM109: Point Location to Point Location	Bridge Replacement	632	432	0	FHWA Approved	5/17/2011	Has been let
RPA-01	22	PRF	DOT-002-RPA01	44	--	BRFN-18-()--39-22	on schedule	US 18 : MISSISSIPPI RIVER IN MARQUETTE(STATE SHARE)	Bridge Washing	20	0	0	FHWA Approved		
RPA-01	3	PRF	DOT-002-RPA01	25	--	BRFN-9-1()--39-03	on schedule	IA 9 : MISSISSIPPI RIVER AT LANSING(STATE SHARE)	Bridge Painting , Bridge Washing	20	0	0	FHWA Approved		
RPA-01	3	PRF	DOT-002-RPA01	19735	--	STPN-0()--2J-03	on schedule	IA 76: UPPER IOWA RIVER 1.9 MILESSOUTH OF NEW ALBIN	Revetment	580	0	0	FHWA Approved		
RPA-01	0	STP	RPA-01	20	10158	RGPL-PA01(RTP)--ST-00	on schedule	UERPC : UERPC 1 TRANS PLANNING	Trans Planning	30	23	23	FHWA Approved		
RPA-01	0	STP	RPA-01	6816	10529	RGPL-PA01(UDS)--ST-00	on schedule	UERPC : STATEWIDE SPECIFICATIONS MANUAL	Miscellaneous	6	5	5	FHWA Approved		
RPA-01	3	STP	Allamakee CRD	16783	--	STP-S-C003(Hwy)--5E-03	on schedule	X-52: B-25 Intersection to IA 76 South	Pavement Rehab	100	0	0	FHWA Approved	2/21/2012	DOT Letting: Feb/21/2012
RPA-01	22	STP	Clayton CRD	18669	10688	STP-S-C022(62)--5E-22	on schedule	C24: Bell Rd to Fayette Co.	Pavement Rehab	1900	960	960	FHWA Approved	5/17/2011	Has been let
RPA-01	33	STP	Fayette CRD	15843	10324	STP-S-C033(99)--5E-33	on schedule	C24 O: On C-24 from Fayette to Wadena then east on Bush to	Pavement Rehab	2130	1730	1730	FHWA Approved	2/15/2011	Has been let
RPA-01	33	STP	Oelwein	16230	10192	STP-U-5657(621)--70-33	move FY12	10th St S E : Old Road to East Line Rd.	Grade and Pave	292	234	234	FHWA Approved	9/20/2011	DOT Letting: Sep/20/2011

AFFIDAVIT OF PUBLICATION — **Press of Waukon Newspaper**

STATE OF IOWA,

Allamakee County, ss

I, Jeremy Troendle, being duly sworn, depose and say that I am the General Manager of THE STANDARD, a weekly newspaper published in Waukon, Allamakee County, Iowa, and I further state that the annexed and subjoined notice was duly published in said paper, as often as once each week for

1 **consecutive weeks,**

the first on

June 8, **2011**

~~and the last on~~

_____, **2011**

Jeremy J. Troendle
General Manager

Subscribed and sworn to before me

the 13 **day of** June, **2011**

Robin Johnson
Notary Public

Publication Costs $13-

PUBLIC NOTICE

The Upper Explorerland Regional Planning Commission (UERPC) Transportation Policy Board will hold a public hearing on Wednesday, June 15, 2011, at 12:15 PM at the UERPC office, 134 W. Greene Street, Postville, IA 52162, to receive comment on approval of the FY 2012 Transportation Planning Work Program (TPWP), FY 2012 Passenger Transportation Plan (PTP) annual update, and FFY 2012-2015 Transportation Improvement Program (TIP) plan and revisions.

These documents include projects within Allamakee, Clayton, Fayette, Howard and Winneshiek Counties, and involve projects such as highway, transit, bridges, planning, and transportation enhancements. Written or oral comments may be submitted prior to the public hearing to UERPC, 134 W. Greene Street, PO Box 219, Postville, IA 52162, by email at llellefeld@uerpc.org or phone at 563-382-6171.

wk 23

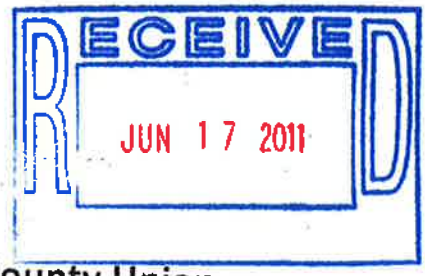
ROBIN JOHNSON
Commission Number 154011
My Commission Expires
11-16-2013
NOTARIAL SEAL IOWA

PROOF OF PUBLICATION

6/17/11 Abby's Copy.

STATE OF IOWA

FAYETTE COUNTY



I, Christy Bartels, as the billing Clerk of the Fayette County Union, a weekly newspaper of general circulation, published at West Union, Fayette County, Iowa; swear that the notice hereto attached was published in said newspaper 1 consecutive weeks, the first publication being on the 8th day of June, 2011, and the last publication being on the 8th day of June, 2011.

Publication Fee: 14.22

Christy Bartels

Sworn to and subscribed in my presence by said Christy Bartels this 8th day of June, 2011.

Susan M Hosto

Notary Public

Prepared by: The Clayton County Register
Dana Richard, 106 Cedar St. NW, Elkader, IA 52043.
Ph: 563-245-1311 **FED I.D. 42-131-5536**

AFFIDAVIT OF PUBLICATION

STATE OF IOWA, CLAYTON COUNTY: -SS.

I, GARY HOWE, do solemnly swear that I am co-publisher of THE CLAYTON COUNTY REGISTER, a weekly newspaper published at Elkader, in said County, and I hereby certify that the notice, of which the annexed is a copy, was published for

1 consecutive weeks in said paper the last of which was on the 11 day of May ,2011.

Gary Howe

Sworn and subscribed in my presence this

11 day of May ,2011.

Notary Public

Printer's Fee: $_____

SHELIA TOMKINS
Commission Number 122162
MY COMM. EXP. 9-20-11

Upper Explorerland Regional Planning Commission

The Upper Explorerland Regional Planning Commission (UERPC) Transportation Policy Board will hold a public hearing on Tuesday, May 17, 2011, at 12:30 PM at the UERPC office, 134 W. Greene Street, Postville, IA 52162, to receive comment on: approval of the FY2012 Transportation Planning Work Program (TPWP) and administrative modification to the realignment of work element funding in the FY2011 TPWP, approval of the annual update of the Passenger Transportation Plan (PTP), approval of updates to the existing Public Participation Plan (PPP), approval of administrative modifications to the FFY 2011-2014 Transportation Improvement Program (TIP) plan for moving two Fayette County bridges from the 2012 construction year to the 2011 year, and review of the FFY 2012-2015 Transportation Improvement Program (TIP) plan.

These documents include projects within Allamakee, Clayton, Fayette, Howard and Winneshiek Counties, and involve projects such as highway, transit, bridges, planning, and transportation enhancements. Written or oral comments may be submitted prior to the public hearing to UERPC, 134 W. Greene Street, PO Box 219, Postville, IA 52162, by email to lleliefeld@uerpc.org or phone at 563-382-6171.

19:1-1

AFFIDAVIT OF

PUBLICATION

STATE OF IOWA, } ss
Winneshiek County }

I, Helen Judas, being first duly sworn on oath, depose and say: That I am an employee of the Decorah News Co., publishers of the Decorah Journal, a weekly newspaper of general circulation published at Decorah in Winneshiek County, State of Iowa; that the attached printed notice, which is annexed hereto, is cut from the columns of said newspaper and said attached printed notice was published in said newspaper for 1 consecutive week. The first publication of said attached printed notice was published in the issue of said newspaper on the 12th day of May, 2011.

Publication fee $13.37.

Helen Judas

Affiant

Subscribed and sworn to me and in my presence by the said Helen Judas an employee of the Decorah News Company publishers of The Decorah Journal, this 16th day of May, 2011.

Amy Usgaard

The Upper Explorerland Regional Planning Commission (UERPC) Transportation Policy Board will hold a public hearing on Tuesday, May 17, 2011, at 12:30 PM at the UERPC office, 134 W. Greene Street, Postville, IA 52162, to receive comment on: approval of the FY2012 Transportation Planning Work Program (TPWP) and administrative modification to the realignment of work element funding in the FY2011 TPWP, approval of the annual update of the Passenger Transportation Plan (PTP), approval of updates to the existing Public Participation Plan (PPP), approval of administrative modifications to the FFY 2011-2014 Transportation Improvement Program (TIP) plan for moving two Fayette County bridges from the 2012 construction year to the 2011 year, and review of the FFY 2012-2015 Transportation Improvement Program (TIP) plan.

These documents include projects within Allamakee, Clayton, Fayette, Howard and Winneshiek Counties, and involve projects such as highway, transit, bridges, planning, and transportation enhancements. Written or oral comments may be submitted prior to the public hearing to UERPC, 134 W. Greene Street, PO Box 219, Postville, IA 52162, by email to lleliefeld@uerpc.org or phone at 563-382-6171.

Decorah (Iowa) Journal
May 12, 2011

NOTARIAL SEAL IOWA
AMY A. USGAARD
Commission Number 762371
My Commission Expires
March 29, 2013