upper explorerland
regional planning commission

FINAL
FFY 2013-2016

RPA 1 TRANSPORTATION IMPROVEMENT PROGRAM

Serving the Northeastern Iowa counties of: Allamakee, Clayton, Fayette, Howard and Winneshiek

July 15, 2012

Prepared by:
Upper Explorerland Regional Planning Commission
Transportation Policy Board

For the Iowa Department of Transportation

Upper Explorerland Regional Planning Commission
Region 1 Regional Planning Affiliation
FY 2013-2016 Transportation Improvement Program

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Submitted to the Iowa Department of Transportation
800 Lincoln Way
Ames, Iowa 50010
July 15, 2012

By

Upper Explorerland Regional Planning Commission

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RESOLUTION OF ADOPTION

UPPER EXPLORERLAND REGIONAL PLANNING COMMISSION
REGION 1 REGIONAL PLANNING AFFILIATION (RPA 1)
RESOLUTION 2012 - 02

RESOLUTION TO APPROVE
THE FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, Upper Explorerland Regional Planning Commission (UERPC) has been designated as the regional planning agency (RPA 1) for the counties of Allamakee, Clayton, Fayette, Howard and Winneshiek for the purposes of transportation planning and programming, and

WHEREAS, the UERPC Transportation Policy Board has been established by resolution to serve as the governing body for RPA 1, and

WHEREAS, the Iowa Department of Transportation requires a Transportation Improvement Program to define the fiscal year activities, and

WHEREAS, UERPC has written a fiscally constrained and financially feasible Transportation Improvement Program including all known projects for FY2013-2016, and

WHEREAS, the Transportation Policy Board, its committees and the public have had an opportunity to review and comment on the program;

BE IT THEREFORE RESOLVED that the UERPC Transportation Policy Board hereby approves the Final FY 2013-2016 Transportation Improvement Program.

Passed and adopted this 9th day of July, 2012

Signed: Jan McGovern
Jan McGovern, Chair
Upper Explorerland Transportation Policy Board

Attest: Karla Organist
Karla Organist, Program Manager
Upper Explorerland Regional Planning Commission

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INTRODUCTION TO RPA 1

Upper Explorerland Regional Planning Commission (UERPC) serves as the Regional Planning Affiliate (RPA 1) for the counties of Allamakee, Clayton, Fayette, Howard and Winneshiek in Northeast Iowa. The Transportation Improvement Program (TIP) is a documentation of the planned federal-aid investments in transportation over the next four years in this region. The Upper Explorerland Regional Planning Commission (UERPC) Transportation Policy Board serves as the governing body for RPA 1 and is committed to distributing these investments in a fiscally responsible manner. This document reflects a multimodal transportation system by the inclusion of investments in transit, trails and highways. On July 6th, 2012 a new transportation bill, *Moving Ahead for Progress in the 21st Century (MAP-21)*, was signed in to law. The specific impact, if any, of that law on the projects within this document are currently unknown. RPA 1 and the UERPC Transportation Policy Board will continue to monitor the situation with federal revenues and adjust future investments accordingly to maintain a fiscally responsible program.

The five counties in RPA 1 cover an area of 3,313 square miles, the equivalent of 2,120,320 acres. There are 53 incorporated communities within the region, with only four cities having populations over 2,500 and eight other communities with populations over 1000. The U.S. Census Bureau counts the total 2010 population for the five counties as 83,961 persons, a decrease of 3.05% since the 2000 census. On average, there are just over 25 persons per square mile, which is less than half the statewide average of 54.5. As a result, residents across the region spend a considerable amount of time traveling for employment, healthcare and shopping. Because of the small and scattered nature of the region's cities and population, a safe and efficient rural transportation system is essential to travel-dependent residents in Region 1.

POLICY BOARD AND COMMITTEE LISTS

The RPA 1 **Transportation Policy Board** is comprised of representation from each of the five counties and the two communities within the region with populations over 5000, Decorah and Oelwein. Supporting the Policy Board are committees whose memberships represent expertise and/or interest in the focus of each committee. The **Technical Committee**, which consists of the five county engineers and street department representatives from Decorah and Oelwein, serves as the Policy Board's technical advisory group. The Technical Committee initiates, reviews and recommends regional transportation programming to the Policy Board. The **Enhancement Committee** consists of the five county conservation directors and other regional stakeholders with interest in enhancement activities. The committee meets to review and recommend projects for enhancement funding and also works to build a sustainable and feasible trail system to provide non-vehicular travel options. The **Public Transportation Advisory Group** is charged with building an improved passenger transportation system for regional residents who do not have access to personal transportation options. This group consists of local transit representatives, private transportation providers, human service providers and others concerned about transportation for non-drivers. Finally, the **Long Range Transportation Advisory Committee** serves as a regional stakeholder group with representation from a variety of transportation modes, economic developers, public safety advocates and other public and human service providers. This group, along with the other committees, works to develop a long term plan that will meet the current and future needs of regional residents and businesses alike.

Transportation Policy Board

NAME	TITLE	COUNTY/CITY/AGENCY
Larry Schellhammer	County Supervisor	Allamakee
Larry Gibbs	County Supervisor	Clayton
Vicki Rowland	County Supervisor	Fayette
*Jan McGovern	County Supervisor	Howard
Bill Ibanez	County Supervisor	Winneshiek
Don Arendt	Mayor	City of Decorah
Larry Murphy	Mayor	City of Oelwein
Non-voting and ex-officio members:		
Krista Rostad	District 2 Planner	IDOT
Karla Organist	Dept. Head, Transportation Planning	UERPC

*Chairperson

Transportation Technical Committee

NAME	TITLE	COUNTY/CITY/AGENCY
*Brian Ridenour	County Engineer	Allamakee
Rafe Koopman	County Engineer	Clayton
J.D. King	County Engineer	Fayette
Nick Rissman	County Engineer	Howard
Lee Bjerke	County Engineer	Winneshiek
Lindsay Erdman	Engineer	City of Decorah
Tom Stewart	City Supervisor	City of Oelwein
Non-voting and ex-officio members:		
Krista Rostad	District 2 Planner	IDOT
Karla Organist	Dept. Head, Transportation Planning	UERPC

*Chairperson

Transportation Enhancement Committee

NAME	TITLE	COUNTY/CITY/AGENCY
Jim Janett	Director	Allamakee Co. Conservation
Laura Olson	Director	Allamakee Co. Tourism and Ec. Dev.
Bruce Palmborg	Resident	City of Lansing
Tim Engelhardt	Director	Clayton Co. Conservation
Dean Hilgerson	City Manager	City of Marquette, Clayton County
Darla Kelchen	Director	Clayton Co. Econ. Dev.
*Rod Marlatt	Director	Fayette Co. Conservation
Robin Bostrom	Director	Turkey River Recreation Corridor
Durango Stegall	Director	Oelwein Park and Rec. Dept.
Harold Chapman	Director	Howard Co. Conservation
Elaine Govern	Resident	City of Riceville
Darrel Knecht	Director	Howard Co. Emergency Mgmt
Barb Schroeder	Director	Winneshiek Co. Conservation
Randy Uhl	Director	Winneshiek Co. Economic Dev.
Rick Edwards	Director	Decorah Park and Rec. Dept.
Non-voting and ex-officio members:		
Lora Friest	Director	NEI RC&D

*Chairperson

Public Transportation Advisory Group

NAME	TITLE	COUNTY/CITY/AGENCY
Jean Gage	CPC Administrator	Clayton County
Carol Kuene	CPC Administrator	Fayette County
Rachel Jaster	Employment Services QIDP	G & G Living Centers
Faye Halverson	Office Manager	Gundersen Lutheran Clinic – Lansing
Katie Angell	Coordinator of Transitional Housing	Helping Services of Northeast Iowa
Mindy Myers	Director of Indiv. & Family Services	Helping Services of Northeast Iowa
Daniel Rotto	Partner	Hometown Taxi
Chalsea Carroll	CPC Administrator	Howard County
Lori Matter	Director of Facility Support Services	Howard County Residential Care Facility
Deanne (Dee) Hosak	Executive Director	Howard County Veterans Affairs
Fern Rissman	WIA Director	IowaWORKS
Earl Henry	Transportation Director	NEI Community Action - Regional Transit
Karn Pankow	Mobility Manager	NEI Community Action - Regional Transit
Bruce Butters	Director	Northland Agency on Aging
Brita Nelson	Director of Community Based Services	Opportunity Homes
Katie Hageman/ Mindy Buchheit	Director/Asst. Director	Postville Child Care
Ed Josten	Executive Director	RISE, Ltd.
TJ Warren	Director of Student Activities	Upper Iowa University
Jan Heikes	CPC Administrator	Winneshiek & Allamakee County

Long Range Transportation Advisory Committee

NAME	TITLE	COUNTY/CITY/AGENCY
Vacant	Supervisor	Allamakee County
Ron McCartney	Supervisor	Clayton County
Jeanine Tellin	Supervisor	Fayette County
Don Burnikel	Supervisor	Howard County
John Logsdon	Supervisor	Winneshiek County
Earl Henry	Transportation Director	NEI Community Action – Regional Transit
Mary Ann Humpal	Director	NEI Community Action
Laura Olson	Director	Allamakee Co. Econ. Dev. Commission
Bill Ziegler	Director	Fayette Co. Econ. Dev.
Darla Kelchen	Director	Clayton Co. Econ. Dev.
Randy Uhl	Director	Winneshiek Co. Econ. Dev.
Clyde Thompson	Manager	Monona Airport
Jeff Miller	Chair, Airport Commission	West Union Airport
Mike Connell	Fixed Base Operator	Decorah Airport
Clair Pecinovsky	Manager	Cresco Airport
Frank Byrnes	Manager	Waukon Airport
Kyle Pattison	Owner	Pattison Bros. Mississippi River Terminal
Michael Hulaska	Superintendent	Decorah Community School District

ABOUT THE TRANSPORTATION IMPROVEMENT PLAN (TIP)

As previously noted, the TIP describes the federally funded projects and activities that are planned for the RPA 1 region in the next four years. The projects identified within this document may receive federal funding from a number of different sources. Federal funds are distributed through a variety of methods, some through formula, others are discretionary (earmarked) and some by a competitive granting process. Some of the sources of federal funding that fund local projects such as roads, bridges, trails and transit in the RPA 1 region include:

- Demonstration funding (DEMO): Funding from several different programs and sources that the FHWA administers for discretionary programs and special funding categories.
- Highway Bridge Program (HBP): Provides funding for bridges on public roads, both on and off the federal-aid system.
- Highway Safety Improvement Program (HSIP): Provides funding to improve the safety of public roads to significantly reduce fatalities and serious injuries. Portions of these funds are set aside for high risk rural roads.
- Surface Transportation Program (STP): A main funding source for the region, these funds may be used on projects on federal-aid routes, transit and planning.
- Transportation Enhancements (TE): A component of the STP program, a portion of overall funds is provided to regions for projects that enhance travel such as bicycle and pedestrian facilities, streetscape improvements, historic transportation facility restoration, tourist or welcome centers, etc. Statewide TE funds are also available through a competitive grant process.
- Federal Lands Highway Program (FLHP): Funding for public roads that service the transportation needs of federal and Indian lands.
- Safe Routes to School (SRTS): Funding for infrastructure and non-infrastructure projects that increase safety and promote walking and biking to school.
- Primary Road Funds (PRF): State DOT-controlled funds spent throughout the state.
- Capital Investment Program (Bus and Bus Facilities) (Section 5309): Federal transit funding for fleet replacements and transit facilities.
- Job Access and Reverse Commute Program (JARC) (Section 5316): Provides funding for transportation services to increase access to employment opportunities for low income riders. Funds are available through a competitive process.
- New Freedom Program (Section 5317): Funds are available through a competitive process for projects that improve transportation services for persons with disabilities.
- Non-urbanized Area Formula (Section 5311): Provides capital and operating assistance for rural transit systems and are allocated based on performance in the prior year.

In addition to federal funding, transit agencies may also receive state funds:

- State Transit Assistance (STA): Funding for public transit systems that can be used for operating, capital or planning expenses.

FEDERAL-AID PROJECT LIST

The following pages indicate all of the federal-aid projects proposed for FHWA or FTA funds in the next four years for the RPA 1 region.

RPA-01
2013 - 2016 Transportation Improvement Program

TPMS / Sponsor / Appr.Status	Project # / Location / Funding Program	Length / FHWA # / Sec:Twnshp:Range	Project Funding	Programmed Amounts FY13	FY14	FY15	FY16	PA:Co:SEQ / PA ID # / STIP ID #
[1] STP - Surface Transportation Program			**Inclusion in this list DOES NOT guarantee Federal Aid Eligibility**					
Region Wide - 00								
20	**RGPL-PA01(RTP)--ST-00**		**Project Total**	$30	$30	$30	$30	1:0:38
RPA-01	UERPC :UERPC 1 TRANS PLANNING	--	**Federal Aid**	$23	$23	$23	$23	
Submitted	Trans Planning		**Regional FA**	$23	$23	$23	$23	--
6816	**RGPL-PA01(UDS)--ST-00**		**Project Total**	$6	$6	$6	$6	1:0:178
RPA-01	UERPC :STATEWIDE SPECIFICATIONS MANUAL	--	**Federal Aid**	$5	$5	$5	$5	
Submitted	Miscellaneous		**Regional FA**	$5	$5	$5	$5	--
Allamakee County - 03								
18452	**STP-S-C003(45)--5E-03**	3.82 Mi	**Project Total**	--	$1800	--	--	:3:74
Allamakee CRD	W-60:A52 to Liddiard Bottoms Road	--	**Federal Aid**	--	$1440	--	--	
Submitted	Pavement Rehab		**Regional FA**	--	$1440	--	--	--
16783	**STP-S-C003(52)--5E-03 DOT Letting: Dec/18/2012**	6.327 Mi	**Project Total**	$4830	--	--	--	1:3:72
Allamakee CRD	X-52:B-25 Intersection to IA 76 South	--	**Federal Aid**	$3864	--	--	--	
Submitted	Pavement Rehab		**Regional FA**	$1200	--	--	--	--
	DOT Note: Demo IA 207 Demo IA207							
Clayton County - 22								
22097	**STP-U-2835()--70-22**		**Project Total**	--	--	--	$512	:22:XX
Garnavillo	Van Buren St.:From Hwy 52 east .3 miles	--	**Federal Aid**	--	--	--	$400	
Submitted	Pavement Rehab		**Regional FA**	--	--	--	$400	--
22085	**STP-S-C022()--5E-22**	10 Mi	**Project Total**	--	$2964	--	--	:22:XX
Clayton CRD	X3C:C7X to 400th St.	--	**Federal Aid**	--	$1964	--	--	
Submitted	Pavement Rehab		**Regional FA**	--	$1964	--	--	--
Winneshiek County - 96								
22095	**STP-U-1867()--70-96**	65 Mi	**Project Total**	--	--	--	$1126	:96:XX
Decorah	North College Drive:Pole Line Rd. to City Limits	--	**Federal Aid**	--	--	--	$900	
Submitted	Pavement Rehab/Widen		**Regional FA**	--	--	--	$900	--
20124	**STP-S-C096()--5E-96**	12.21 Mi	**Project Total**	--	--	$3800	--	:96:101
Winneshiek CRD	A34:Co. Rd. W14 to US Hwy 52	--	**Federal Aid**	--	--	$2300	--	
Submitted	Pavement Rehab	35:99:9	**Regional FA**	--	--	$2300	--	--
19946	**STP-S-C096(99)--5E-96 DOT Letting: Oct/15/2013**	3.5 Mi	**Project Total**	$1325	--	--	--	:96:95
Winneshiek CRD	V64:Co. Rd. B16 to 345th Ave.	--	**Federal Aid**	$1000	--	--	--	
Submitted	Pavement Rehab, Subdrains, Granular Shoulders		**Regional FA**	$1000	--	--	--	--
[3] HBP - Highway Bridge Program			**Inclusion in this list DOES NOT guarantee Federal Aid Eligibility**					
Allamakee County - 03								
10027	**BROS-C003(49)--8J-03 DOT Letting: Dec/18/2012**	0.218 Mi	**Project Total**	$300	--	--	--	1:3:76
Allamakee CRD	Irish Hollow Road:Over Branch of Upper Iowa River	063060	**Federal Aid**	$240	--	--	--	
Submitted	Bridge Replacement	20:100:4	**Regional FA**	--	--	--	--	--
19683	**BROS-C003(50)--5F-03 DOT Letting: Dec/16/2014**	0.2 Mi	**Project Total**	--	--	$470	--	:3:77
Allamakee CRD	W-4B:Bridge Replacement	061276	**Federal Aid**	--	--	$376	--	
Submitted	Bridge Replacement	6:96:5	**Regional FA**	--	--	--	--	--

TPMS Sponsor Appr.Status	Project # Location Funding Program	Length FHWA # Sec:Twnshp:Range	Project Funding	Programmed Amount				PA:Co:SEQ PA ID # STIP ID #
				FY13	FY14	FY15	FY16	
Clayton County - 22								
18136	BHOS-C022()--89-22		Project Total	--	$200	--	--	:22:85
Clayton CRD	172ND ST:Over Samll Stream	120460	Federal Aid	--	$160	--	--	
Submitted	Bridge Replacement	7:94:5	Regional FA	--	--	--	--	--
16791	BROS-C022()--8J-22	0.15 Mi	Project Total	--	$550	--	--	1:22:81
Clayton CRD	Iowa Ave:Over Elk Creek	118380	Federal Aid	--	$400	--	--	
Submitted	Bridge Replacement, Grading	11:91:4	Regional FA	--	--	--	--	--
19588	BROS-C022()--8J-22		Project Total	--	--	$300	--	:22:86
Clayton CRD	LARRIET RD:Over Sny Magil	120261	Federal Aid	--	--	$240	--	
Submitted	Bridge Replacement	22:94:3	Regional FA	--	--	--	--	--
15740	BRS-C022(60)--60-22 DOT Letting: Jul/16/2013	0.25 Mi	Project Total	$500	--	--	--	1:22:76
Clayton CRD	B64:Over Unamed stream	120780	Federal Aid	$400	--	--	--	
Submitted	Bridge Replacement	20:94:6	Regional FA	--	--	--	--	--
Fayette County - 33								
14673	BROS-C033()--8J-33		Project Total	$250	--	--	--	1:33:89
Fayette CRD	20th St:On 20th Street west of Willow Rd over Principal creek	150040	Federal Aid	$200	--	--	--	
Submitted	Culvert Replacement	31:91:10	Regional FA	--	--	--	--	--
18351	BROS-C033()--8J-33		Project Total	--	$300	--	--	:33:115
Fayette CRD	300th Street:Over Nutting Creek	152870	Federal Aid	--	$240	--	--	
Submitted	Bridge Replacement	2:95:8	Regional FA	--	--	--	--	--
4819	BROS-C033(108)--5F-33 DOT Letting: Jan/15/2014		Project Total	--	$150	--	--	1:33:80
Fayette CRD	Outer Rd:Over unnamed stream	149620	Federal Aid	--	$120	--	--	
Submitted	Bridge Replacement	10:91:09	Regional FA	--	--	--	--	--
4807	BROS-C033(78)--8J-33 DOT Letting: Jan/15/2014		Project Total	--	$500	--	--	1:33:50
Fayette CRD	Hamlet Rd:0.47mi SE of NE Corner to Site	152880	Federal Aid	--	$400	--	--	
Submitted	Bridge Replacement	02:95:08	Regional FA	--	--	--	--	--
14672	BROS-C033(93)--5F-33 DOT Letting: Jan/15/2014		Project Total	$250	--	--	--	1:33:88
Fayette CRD	18th St:On 18th St over unnamed stream	149780	Federal Aid	$200	--	--	--	
Submitted	Culvert Replacement	34:91:9	Regional FA	--	--	--	--	--
21934	BHF-()--2L-33		Project Total	--	--	--	$800	1:33:120
DOT-D02-RPA01	US 18:HAUGH CREEK, 0.4 MI W OF CO RDV68	609550	Federal Aid	--	--	--	$640	
Submitted	Culvert Replacement		Regional FA	--	--	--	--	--
Howard County - 45								
20517	BROS-C045()--5F-45		Project Total	$400	--	--	--	:45:60
Howard CRD	RIVER RD:Over Staff Creek	183800	Federal Aid	$320	--	--	--	
Submitted	Bridge Replacement	7:100:13	Regional FA	--	--	--	--	--
4135	BROS-C045()--8J-45		Project Total	--	$270	--	--	1:45:47
Howard CRD	Ivy Ave:C-17 28-100-13	183930	Federal Aid	--	$216	--	--	
Submitted	Bridge Replacement	28:100:13	Regional FA	--	--	--	--	--
19386	BROS-C045()--8J-45		Project Total	--	$360	--	--	:45:59
Howard CRD	40TH ST:Over Beaver Creek	183900	Federal Aid	--	$288	--	--	
Submitted	Bridge Replacement	27:100:13	Regional FA	--	--	--	--	--
16332	BROS-C045(61)--5F-45 DOT Letting: Feb/19/2013		Project Total	$300	--	--	--	1:45:50
Howard CRD	V-46:13-97-12 to 13-97-12	181760	Federal Aid	$240	--	--	--	
Submitted	Bridge Replacement	13:97:12	Regional FA	--	--	--	--	--

TPMS Sponsor Appr.Status	Project # Location Funding Program	Length FHWA # Sec:Twnshp:Range	Project Funding	Programmed Amount				PA:Co:SEQ PA ID # STIP ID #
				FY13	FY14	FY15	FY16	
Winneshiek County - 96								
12423	**BHOS-C096(112)--5N-96 DOT Letting: Dec/18/2012**	0.1 Mi	**Project Total**	--	$150	--	--	1:96:65
Winneshiek CRD	BR#102:N WINN RD	348490	**Federal Aid**	--	$120	--	--	
Submitted	Bridge Rehabilitation	9:99:8	**Regional FA**	--	--	--	--	--
18342	**BROS-C096()--8J-96**		**Project Total**	--	--	$162	--	:96:86
Winneshiek CRD	BR#121:Over Unnamed Stream	349060	**Federal Aid**	--	--	$130	--	
Submitted	Bridge Replacement	10:99N:10W	**Regional FA**	--	--	--	--	--
18343	**BROS-C096()--8J-96**		**Project Total**	--	--	$480	--	:96:87
Winneshiek CRD	BR#320:Over Canoe Creek	348390	**Federal Aid**	--	--	$384	--	
Submitted	Bridge Replacement	33:99:7	**Regional FA**	--	--	--	--	--
18917	**BROS-C096()--8J-96**		**Project Total**	--	--	--	$432	:96:92
Winneshiek CRD	BR#185:Over unnamed creek	346250	**Federal Aid**	--	--	--	$345	
Submitted	Bridge Replacement	35:96:8	**Regional FA**	--	--	--	--	--
18918	**BROS-C096()--8J-96**		**Project Total**	--	--	--	$125	:96:93
Winneshiek CRD	BR#163:Over unnamed creek	345930	**Federal Aid**	--	--	--	$100	
Submitted	Bridge Replacement	13:96:7	**Regional FA**	--	--	--	--	--
21186	**BROS-C096()--8J-96**		**Project Total**	--	$600	--	--	:96:XX
Winneshiek CRD	150th St.:Over Turkey River	346320	**Federal Aid**	--	$480	--	--	
Submitted		8:96N:09W	**Regional FA**	--	--	--	--	--
20120	**BROS-C096(110)--8J-96 DOT Letting: Nov/20/2012**		**Project Total**	$180	--	--	--	:96:99
Winneshiek CRD	TROUT RUN RD:Over Unnamed Creek	347650	**Federal Aid**	$144	--	--	--	
Submitted	Bridge Replacement, Pave	23:98:8	**Regional FA**	--	--	--	--	--
12473	**BROS-C096(113)--8J-96 DOT Letting: Jan/16/2013**		**Project Total**	--	$750	--	--	1:96:85
Winneshiek CRD	BR#348:Over Upper Iowa River	348800	**Federal Aid**	--	$600	--	--	
Submitted	Bridge Replacement	6:99:9	**Regional FA**	--	--	--	--	--
21204	**BROS-C096(115)--8J-96 DOT Letting: Mar/19/2013**		**Project Total**	$360	--	--	--	:96:XX
Winneshiek CRD	335TH AVE:Over BOHEMIAN CREEK	347170	**Federal Aid**	$288	--	--	--	
Submitted	Bridge New, Grading	18:97:10	**Regional FA**	--	--	--	--	--
12427	**BROS-C096(BUR 110-6)--8J-96**		**Project Total**	--	--	--	$290	1:96:81
Winneshiek CRD	BR#407:Over Pine Creek	348720	**Federal Aid**	--	--	--	$230	
Submitted	Bridge Replacement	34:100:9	**Regional FA**	--	--	--	--	--
7419	**BROS-C096(HIGH 107-6)--8J-96**		**Project Total**	--	--	$162	--	1:96:52
Winneshiek CRD	BR#377:BEAR CREEK ROAD	349290	**Federal Aid**	--	--	$130	--	
Submitted	Bridge Replacement	28:100:7	**Regional FA**	--	--	--	--	--
20121	**BRS-C096(111)--60-96 DOT Letting: Nov/20/2012**		**Project Total**	$200	--	--	--	:96:100
Winneshiek CRD	W42:0.5 miles South Valdres Rd	346730	**Federal Aid**	$160	--	--	--	
Submitted	Bridge Replacement, Pave	1:97:8	**Regional FA**	--	--	--	--	--
21399	**BRS-C096(116)--60-96 DOT Letting: Feb/19/2013**		**Project Total**	$500	--	--	--	:96:XX
Winneshiek CRD	A18:Over CREEK	349900	**Federal Aid**	$400	--	--	--	
Submitted	Bridge Replacement	25:100:10	**Regional FA**	--	--	--	--	--

TPMS / Sponsor / Appr.Status	Project # / Location / Funding Program	Length / FHWA # / Sec:Twnshp:Range	Project Funding	Programmed Amounts FY13	FY14	FY15	FY16	PA:Co:SEQ / PA ID # / STIP ID #
[5] ENH - Transportation Enhancement Program			**Inclusion in this list DOES NOT guarantee Federal Aid Eligibility**					
Clayton County - 22								
19943 **Clayton CCB** **Submitted**	**STP-E-C022()--8V-22** Prairie Farmer to Motor Mill:Elgin to Big Springs (Trout Hatchery) Ped/Bike ROW, Ped/Bike Grade & Pave, Outside Services Engineering	7.8 Mi -- 	**Project Total** **Federal Aid** **Regional FA**	-- -- --	$293 $234 $234	-- -- --	-- -- --	:22:90 --
20336 **Clayton CCB** **Submitted**	**STP-ES-C022(66)--8I-22 DOT Letting: Jan/16/2013** Motor Mill Trail:From the Pony Hollow Trail & Golden Ave along Turkey River to Motor Mill Park Ped/Bike Grade & Pave, Ped/Bike Structures PA Note: Total STIP Limit $606,000 PE and CE authorized for $168,785.72	-- 	**Project Total** **Federal Aid** **Regional FA**	$1213 $437 --	-- -- --	-- -- --	-- -- --	:22:89 --
Howard County - 45								
17090 **Howard CCB** **Submitted**	**STP-E-C045()--8V-45** Wapsi Great Wstrn Trl:WGWL trail S 5 MI Ped/Bike Grade & Pave PA Note: ROW acquisition is under TPMS 6418 (50)	7 Mi -- 	**Project Total** **Federal Aid** **Regional FA**	$230 $192 $192	-- -- --	-- -- --	-- -- --	1:45:55 --
21024 **Howard CCB** **Submitted**	**STP-E-C045()--8V-45** 9th St:South Riceville to North Riceville Ped/Bike Grade & Pave	0.86 Mi -- 0:0:0	**Project Total** **Federal Aid** **Regional FA**	-- -- --	-- -- --	$190 $152 $152	-- -- --	:45:62 --
Winneshiek County - 96								
22088 **Decorah** **Submitted**	**STP-ES-1867(612)--8I-96 DOT Letting: May/21/2013** US 52:Box Culvert under Hwy 52 to connect of Trout Run Trail and the Prairie Farmer Trail and more - PHASE I Ped/Bike Structures, Ped/Bike ROW, Ped/Bike Development	-- 	**Project Total** **Federal Aid** **Regional FA**	$1098 $750 --	-- -- --	-- -- --	-- -- --	:96:XX --
22090 **Winneshiek CCB** **Submitted**	**STP-E-C096()--8V-96** Connecting the Trails of Winneshiek:Trail along Old Stage Road (A52) from Wal-Mart to Freeport Ped/Bike Grade & Pave	1.17 Mi -- 	**Project Total** **Federal Aid** **Regional FA**	-- -- --	-- -- --	-- -- --	$825 $191 $191	:96:XX --
[10] FLHP - Federal Lands Highway Program			**Inclusion in this list DOES NOT guarantee Federal Aid Eligibility**					
Allamakee County - 03								
19190 **National Park Service** **Submitted**	**PLH-NATLPS()--18-3** Effigy Mounds:Rehabilitation of Visitor Center Parking Lot Pavement Rehab	-- 	**Project Total** **Federal Aid** **Regional FA**	$376 $376 --	-- -- --	-- -- --	-- -- --	:3:75 --
[14] DEMO - Federal Demonstration (earmarked) Funds			**Inclusion in this list DOES NOT guarantee Federal Aid Eligibility**					
Allamakee County - 03								
20045 **Allamakee CRD** **Submitted**	**EDP-C003(046)--7Y-03 DOT Letting: Oct/16/2012** X-52:X-42 to Power Plant Drive Outside Services Engineering, Right of Way, Ped/Bike Paving	-- 	**Project Total** **Federal Aid** **Regional FA**	$2312 $1850 $140	-- -- --	-- -- --	-- -- --	:3:80 --
Howard County - 45								
21022 **Howard CCB** **Submitted**	**EDP-C045(065)--7Y-45 DOT Letting: Jun/18/2013** WGWL Trail:Acme to Riceville Ped/Bike Grade & Pave DOT Note: Demo IA231	6 Mi -- 	**Project Total** **Federal Aid** **Regional FA**	$285 $285 --	-- -- --	-- -- --	-- -- --	:45:61 --

TPMS / Sponsor / Appr.Status	Project # / Location / Funding Program	Length / FHWA # / Sec:Twnshp:Range	Project Funding	Programmed Amount FY13	FY14	FY15	FY16	PA:Co:SEQ / PA ID # / STIP ID #
[19] PRF - Primary Road Funds			**Inclusion in this list DOES NOT guarantee Federal Aid Eligibility**					
Allamakee County - 03								
25 **DOT-D02-RPA01** **Submitted**	**BRFN-9-1()--39-03** IA 9 :MISSISSIPPI RIVER AT LANSING(STATE SHARE) Bridge Rehabilitation, Bridge Washing DOT Note: IOWA SHARE	013520	**Project Total** **Federal Aid** **Regional FA**	$1250 -- --	$20 -- --	$20 -- --	$20 -- --	1:03:13 --
Clayton County - 22								
44 **DOT-D02-RPA01** **Submitted**	**BRFN-18-()--39-22** US 18 :MISSISSIPPI RIVER IN MARQUETTE(STATE SHARE) Bridge Washing DOT Note: IA SHARE, WISC LETTING	020515	**Project Total** **Federal Aid** **Regional FA**	$20 -- --	$20 -- --	$20 -- --	$20 -- --	1:22:9 --
Fayette County - 33								
21933 **DOT-D02-RPA01** **Submitted**	**BRFN-()--39-33** 150:STREAM, 1.8 MI N OF IA 3 Bridge Deck Overlay	024680	**Project Total** **Federal Aid** **Regional FA**	-- -- --	-- -- --	-- -- --	$217 -- --	1:33:119 --
Winneshiek County - 96								
21935 **DOT-D02-RPA01** **Submitted**	**BRFN-()--39-96** IA 9:TROUT CREEK, 2.0 MI E OF US 52 Bridge Deck Overlay	052610	**Project Total** **Federal Aid** **Regional FA**	-- -- --	-- -- --	-- -- --	$396 -- --	1:96:115 --
21936 **DOT-D02-RPA01** **Submitted**	**BRFN-()--39-96** IA 9:SMITH CREEK, 5.6 MI W OF IA 51 Bridge Deck Overlay	052630	**Project Total** **Federal Aid** **Regional FA**	-- -- --	-- -- --	-- -- --	$392 -- --	1:96:116 --
[22] HRRR - High Risk Rural Roads			**Inclusion in this list DOES NOT guarantee Federal Aid Eligibility**					
Fayette County - 33								
16540 **Fayette CRD** **Submitted**	**HRRR-C033(100)--5R-33 DOT Letting: Nov/20/2012** B 60:Along Apple Rd on north side Bridge Replacement	0.01 Mi 152850 35:95:7	**Project Total** **Federal Aid** **Regional FA**	$400 $356 --	-- -- --	-- -- --	-- -- --	1:33:109 --
[24] ILL - Illustrative Regional Project			**Inclusion in this list DOES NOT guarantee Federal Aid Eligibility**					
Winneshiek County - 96								
21079 **Winneshiek CRD** **Submitted**	**ILL-C096()--92-96** A6W:Decorah Corp Limit to Int of A6W & 260th St Pavement Rehab, Ped/Bike Grade & Pave	3.36 Mi -- 13:98:08	**Project Total** **Federal Aid** **Regional FA**	$2100 -- --	-- -- --	-- -- --	-- -- --	:96:110 --
21081 **Winneshiek CRD** **Submitted**	**ILL-C096()--92-96** Short St./Division St.:int of St Hwy 9 to Int of Francis St Pavement Rehab, Ped/Bike Grade & Pave	1 Mi -- 16 & 21:98N:08W	**Project Total** **Federal Aid** **Regional FA**	$3319 -- --	-- -- --	-- -- --	-- -- --	:96:112 --
21082 **Winneshiek CRD** **Submitted**	**ILL-C096()--92-96** Decorah - Calmar Trail:Hwy 9 & 52 Int to Calmar, Prairie Farmer Rec Trail Bridge Replacement, Ped/Bike Grade & Pave	7 Mi 346970	**Project Total** **Federal Aid** **Regional FA**	$5176 -- --	-- -- --	-- -- --	-- -- --	:96:113 --
21091 **Winneshiek CRD** **Submitted**	**ILL-C096()--92-96** Locust Rd.:College Dr to Pinecrest Dr. Grade and Pave, Ped/Bike Grade & Pave	1.1 Mi -- 9&13:98N:08W	**Project Total** **Federal Aid** **Regional FA**	$600 -- --	-- -- --	-- -- --	-- -- --	:96:114 --
21589 **Winneshiek CRD** **Submitted**	**ILL-C096()--92-96** Ext Co. Rd. W38:Int of College Dr. to Int of Pinecrest Dr. Grade and Pave, Ped/Bike Grade & Pave	1 Mi -- 9&13:98N:08W	**Project Total** **Federal Aid** **Regional FA**	$3468 -- --	-- -- --	-- -- --	-- -- --	:96:XX --

RPA-01 (44 Projects)

Fund	Sponsor	Transit # Expense Class Project Type	Desc / Add Ons / Addnl Info		FY13	FY14	FY15	FY16
STA, 5311	NEICAC	1199 Operations Other	General Operations/Maintenance/Administration	Total	2,570,455	2,647,566	2,726,991	2,808,799
				FA	397,225	409,141	421,415	434,057
				SA	290,032	298,732	307,693	316,923
5309	NEICAC	1220 Capital Expansion	Maintenance Facility	Total		2,000,000		
				FA		1,600,000		
				SA				
5309	NEICAC	1223 Capital Replacement	Conversion Van Unit #: 08061	Total	46,000			
				FA	38,180			
				SA				
5309	NEICAC	1994 Capital Replacement	Light Duty Bus (176" wb) Unit #: 00162	Total	77,000			
				FA	63,910			
				SA				
5309	NEICAC	1995 Capital Replacement	Conversion Van Unit #: 04062	Total	46,000			
				FA	38,180			
				SA				
5309	NEICAC	1996 Capital Replacement	Light Duty Bus (176" wb) Unit #: 03162	Total	77,000			
				FA	63,910			
				SA				
5309	NEICAC	1997 Capital Replacement	Light Duty Bus (176" wb) Unit #: 00164	Total	77,000			
				FA	63,910			
				SA				
5309	NEICAC	2002 Capital Replacement	Conversion Van Unit #: 04063	Total	46,000			
				FA	38,180			
				SA				
5309	NEICAC	2004 Capital Replacement	Light Duty Bus (176" wb) Unit #: 04101	Total	77,000			
				FA	63,910			
				SA				
5309	NEICAC	2005 Capital Replacement	Light Duty Bus (176" wb) Unit #: 04102	Total	77,000			
				FA	63,910			
				SA				
5309	NEICAC	2006 Capital Replacement	Heavy Duty Bus (35-39 ft.) Diesel, VSS, Low Floor Unit #: 10354	Total				417,422
				FA				346,460
				SA				
5309	NEICAC	2009 Capital Replacement	Heavy Duty Bus (35-39 ft.) Diesel, VSS, Low Floor, Hybrid Unit #: 09291	Total				417,422
				FA				346,460
				SA				
5309	NEICAC	2027 Capital Replacement	Light Duty Bus (176" wb) Unit #: 05163	Total	77,000			
				FA	63,910			
				SA				
5309	NEICAC	2028 Capital Replacement	Light Duty Bus (176" wb) VSS Unit #: 05168	Total		84,240		
				FA		69,919		
				SA				
5309	NEICAC	2029 Capital Replacement	Light Duty Bus (176" wb) VSS Unit #: 05165	Total		84,387		
				FA		69,919		
				SA				

RPA-01 (44 Projects)

Fund	Sponsor	Transit # Expense Class Project Type	Desc / Add Ons / Addnl Info		FY13	FY14	FY15	FY16
5309	NEICAC	2030	Light Duty Bus (176" wb)	Total		84,240		
		Capital	VSS	FA		69,919		
		Replacement	Unit #: 06162	SA				
5309	NEICAC	2031	Light Duty Bus (176" wb)	Total		84,240		
		Capital	VSS	FA		69,919		
		Replacement	Unit #: 05164	SA				
5309	NEICAC	2032	Light Duty Bus (176" wb)	Total		84,240		
		Capital	VSS	FA		69,919		
		Replacement	Unit #: 05166	SA				
5309	NEICAC	2033	Light Duty Bus (176" wb)	Total		84,240		
		Capital	VSS	FA		69,919		
		Replacement	Unit #: 05161	SA				
5309	NEICAC	2034	Light Duty Bus (176" wb)	Total		84,240		
		Capital	VSS	FA		69,919		
		Replacement	Unit #: 06163	SA				
5309	NEICAC	2035	Light Duty Bus (176" wb)	Total		84,240		
		Capital	VSS	FA		69,919		
		Replacement	Unit #: 05167	SA				
5309	NEICAC	2036	Light Duty Bus (176" wb)	Total		84,240		
		Capital	VSS	FA		69,919		
		Replacement	Unit #: 06164	SA				
5309	NEICAC	2294	Light Duty Bus (176" wb)	Total		84,240		
		Capital	VSS	FA		69,919		
		Replacement	Unit #: 05162	SA				
5309	NEICAC	2295	Heavy Duty Bus (35-39 ft.)	Total				417,422
		Capital	Diesel, VSS, Low Floor	FA				346,460
		Replacement	Unit #: 10289	SA				
5309	NEICAC	2296	Light Duty Bus (176" wb)	Total			87,609	
		Capital	VSS	FA			72,715	
		Replacement	Unit #: 06162	SA				
5309	NEICAC	2297	Light Duty Bus (176" wb)	Total			87,609	
		Capital	VSS	FA			72,715	
		Replacement	Unit #: 06161	SA				
5309	NEICAC	2298	Conversion Van	Total			52,457	
		Capital	VSS	FA			43,539	
		Replacement	Unit #: 08033	SA				
5309	NEICAC	2299	Conversion Van	Total			52,457	
		Capital	VSS	FA			43,539	
		Replacement	Unit #: 09058	SA				
5309	NEICAC	2300	Conversion Van	Total			52,457	
		Capital	VSS	FA			43,539	
		Replacement	Unit #: 09059	SA				
5309	NEICAC	2301	Light Duty Bus (176" wb)	Total			87,609	
		Capital	VSS	FA			72,715	
		Replacement	Unit #: 09182	SA				

RPA-01 (44 Projects)

Fund	Sponsor	Transit # Expense Class Project Type	Desc / Add Ons / Addnl Info		FY13	FY14	FY15	FY16
5309	NEICAC	2302 Capital Replacement	Light Duty Bus (176" wb) VSS Unit #: 09183	Total FA SA			87,609 72,715	
5309	NEICAC	2303 Capital Replacement	Light Duty Bus (176" wb) VSS Unit #: 09184	Total FA SA			87,609 72,715	
5309	NEICAC	2304 Capital Replacement	Light Duty Bus (176" wb) VSS Unit #: 10183	Total FA SA			87,609 72,715	
5309	NEICAC	2305 Capital Replacement	Light Duty Bus (176" wb) VSS Unit #: 09185	Total FA SA				91,113 75,624
5309	NEICAC	2306 Capital Replacement	Light Duty Bus (176" wb) VSS Unit #: 09187	Total FA SA				91,113 75,624
5309	NEICAC	2307 Capital Replacement	Light Duty Bus (176" wb) VSS Unit #: 09186	Total FA SA				91,113 75,624
5309	NEICAC	2308 Capital Replacement	Light Duty Bus (176" wb) VSS Unit #: 10182	Total FA SA				91,113 75,624
5309	NEICAC	2309 Capital Replacement	Light Duty Bus (176" wb) VSS Unit #: 10181	Total FA SA				91,113 75,624
5309	NEICAC	2310 Capital Replacement	Light Duty Bus (176" wb) VSS Unit #: 10186	Total FA SA				91,113 75,624
5309	NEICAC	2313 Capital Replacement	Conversion Van Unit #: 08062	Total FA SA	46,000 38,180			
5309	NEICAC	2314 Capital Replacement	Conversion Van Unit #: 04061	Total FA SA	46,000 38,180			
5317	NEICAC	2338 Operations Other	Mobility Management	Total FA SA	113,071 90,457			
5316	NEICAC	2422 Operations Other	JARC Wheels for Work	Total FA SA	76,735 61,388			
5316	NEICAC	2423 Operations Other	JARC	Total FA SA	24,960 12,480			

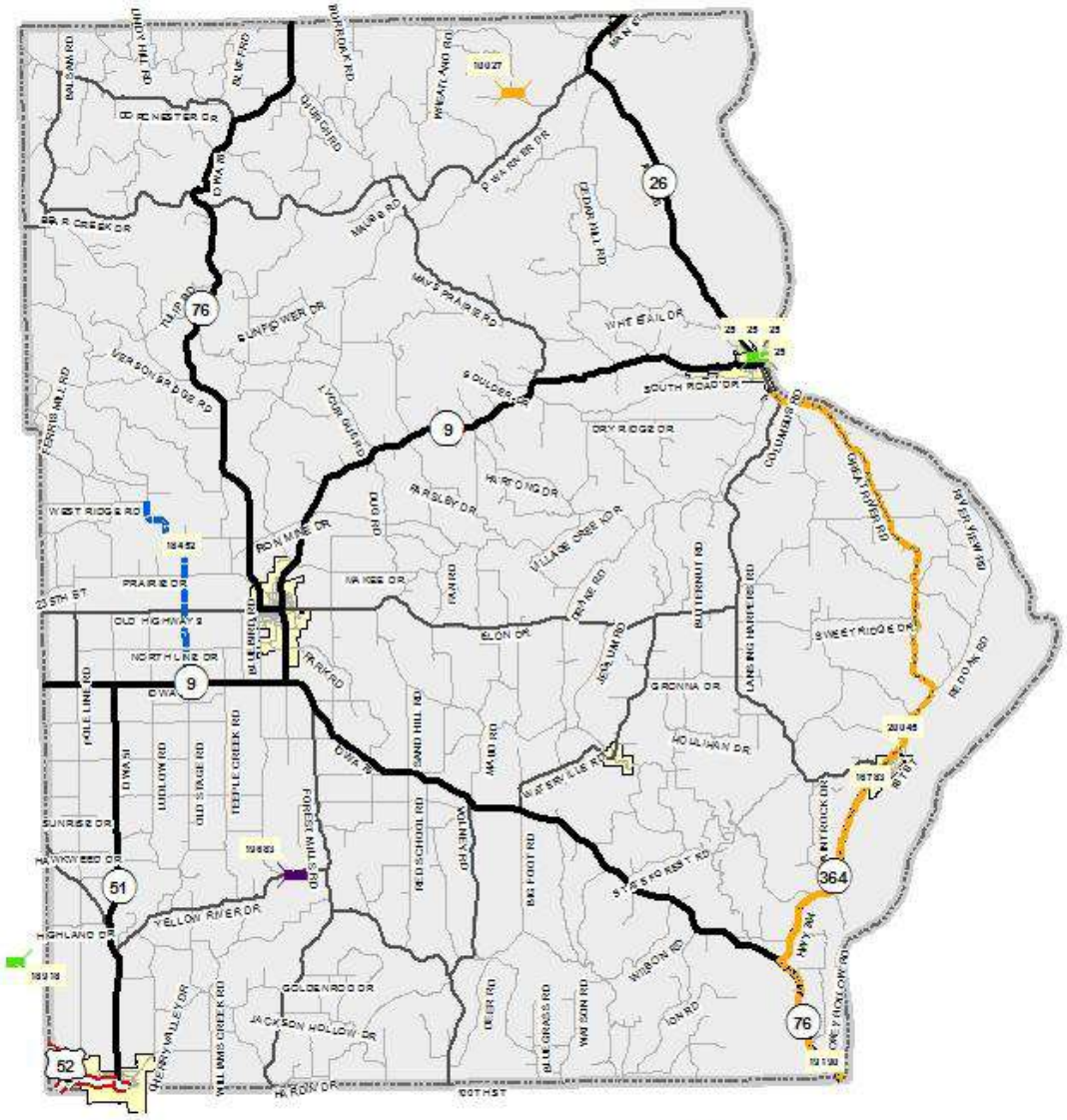
SUMMARY OF TOTAL PROJECT COSTS

	FY 2013			FY 2014		
Program:	**Total Cost**	**Federal-Aid**	**RPA Fed-Aid**	**Total Cost**	**Federal-Aid**	**RPA Fed-Aid**
Surface Trans Program	$6,191,000	$4,892,000	$2,228,000	$4,800,000	$3,432,000	$3,432,000
Highway Bridge Program	$3,240,000	$2,592,000	$0	$3,830,000	$3,024,000	$0
Demonstration	$2,597,000	$2,135,000	$140,000	$0	$0	$0
Enhancements	$2,541,000	$1,379,000	$192,000	$293,000	$234,000	$234,000
Primary Road Funds	$1,270,000	$0	$0	$40,000	$0	$0
High Risk Rural Roads	$400,000	$356,000	$0	$0	$0	$0
Federal Lands Hwy Program	$376,000	$376,000	$0	$0	$0	$0
	Total Cost	**Federal Aid**	**State Aid**	**Total Cost**	**Federal-Aid**	**State Aid**
Federal Transit Admin 5309	$692,000	$574,360	$0	$2,842,547	$2,299,190	$0
Federal Transit Admin 5316	$101,695	$73,868	$0	$0	$0	$0
Federal Transit Admin 5317	$113,071	$90,457	$0	$0	$0	$0
Federal Transit Admin 5311	$2,570,455	$397,225	$290,032	$2,647,566	$409,141	$298,732
TOTAL PROJECTS:	**$20,092,221**	**$12,865,910**	**$2,850,032**	**$14,453,113**	**$9,398,331**	**$3,964,732**

	FY 2015			FY 2016		
Program:	**Total Cost**	**Federal-Aid**	**RPA Fed-Aid**	**Total Cost**	**Federal-Aid**	**RPA Fed-Aid**
Surface Trans Program	$3,836,000	$2,328,000	$2,328,000	$1,674,000	$1,328,000	$1,328,000
Highway Bridge Program	$1,574,000	$1,260,000	$0	$1,647,000	$1,315,000	$0
Demonstration	$0	$0	$0	$0	$0	$0
Enhancements	$190,000	$152,000	$152,000	$825,000	$191,000	$191,000
Primary Road Funds	$40,000	$0	$0	$1,045,000	$0	$0
High Risk Rural Roads	$0	$0	$0	$0	$0	$0
Federal Lands Hwy Program	$0	$0	$0	$0	$0	$0
	Total Cost	**Federal-Aid**	**State Aid**	**Total Cost**	**Federal Aid**	**State Aid**
Federal Transit Admin 5309	$683,025	$566,907	$0	$1,798,944	$1,493,124	$0
Federal Transit Admin 5316	$0	$0	$0	$0	$0	$0
Federal Transit Admin 5317	$0	$0	$0	$0	$0	$0
Federal Transit Admin 5311	$2,726,991	$421,415	$307,693	$2,808,799	$434,057	$316,923
TOTAL PROJECTS:	**$9,050,016**	**$4,728,322**	**$2,787,693**	**$9,798,743**	**$4,761,181**	**$1,835,923**

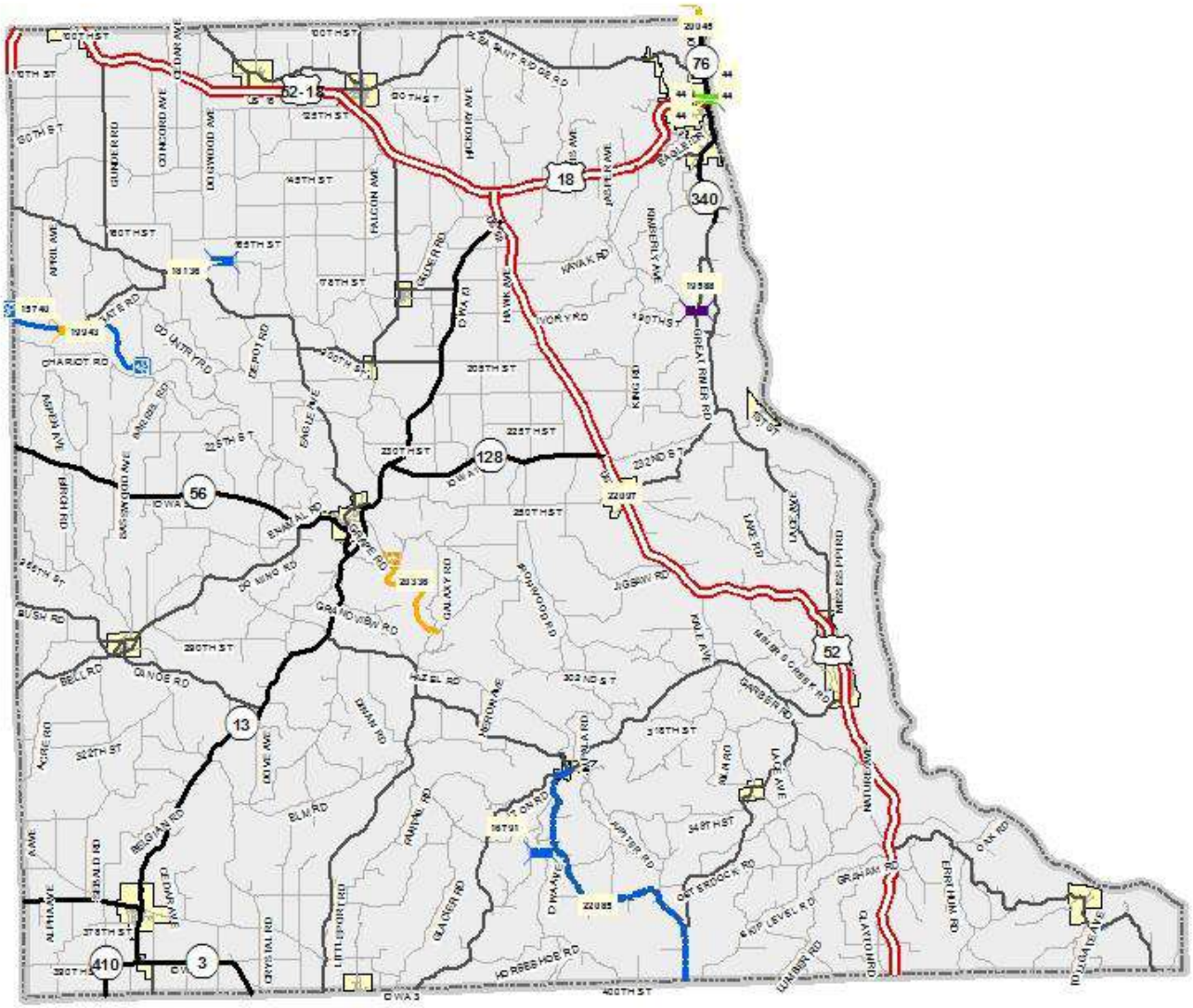
PROJECT LOCATION MAPS

Allamakee County DOT TIP Map (2013-2016)



Disclaimer: This map is for reference only. Data provided is derived from multiple sources with varing levels of accuracy. Upper Explorerland Regional Planning Commission disclaims all responsibility for the accuracy or completeness of the data shown hereon.

Clayton County DOT TIP Map (2013-2016)



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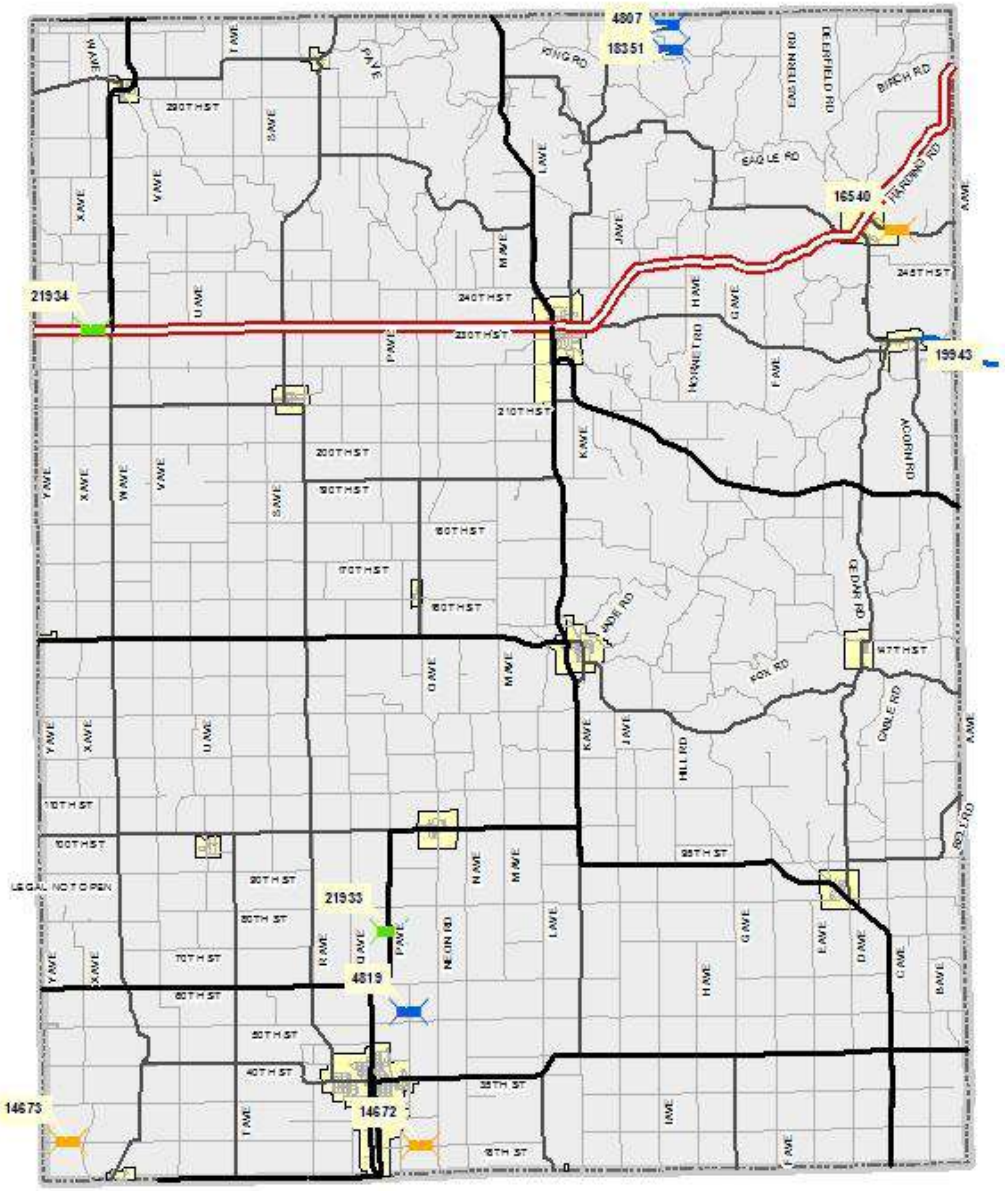
Fayette County DOT TIP Map (2013-2016)



upper explorerland regional planning commission

N W E S

Miles
0 4 8 16

Legend

Bridge/Culvert Replacement
- 2013
- 2014
- 2015
- 2016

Pavement Rehab
- 2013
- 2014
- 2015
- 2016

Ped/Bike Trails
- 2013
- 2014
- 2015
- 2016
- US Highway
- State Highway
- County Roads
- Roads
- City Limits
- Fayette County

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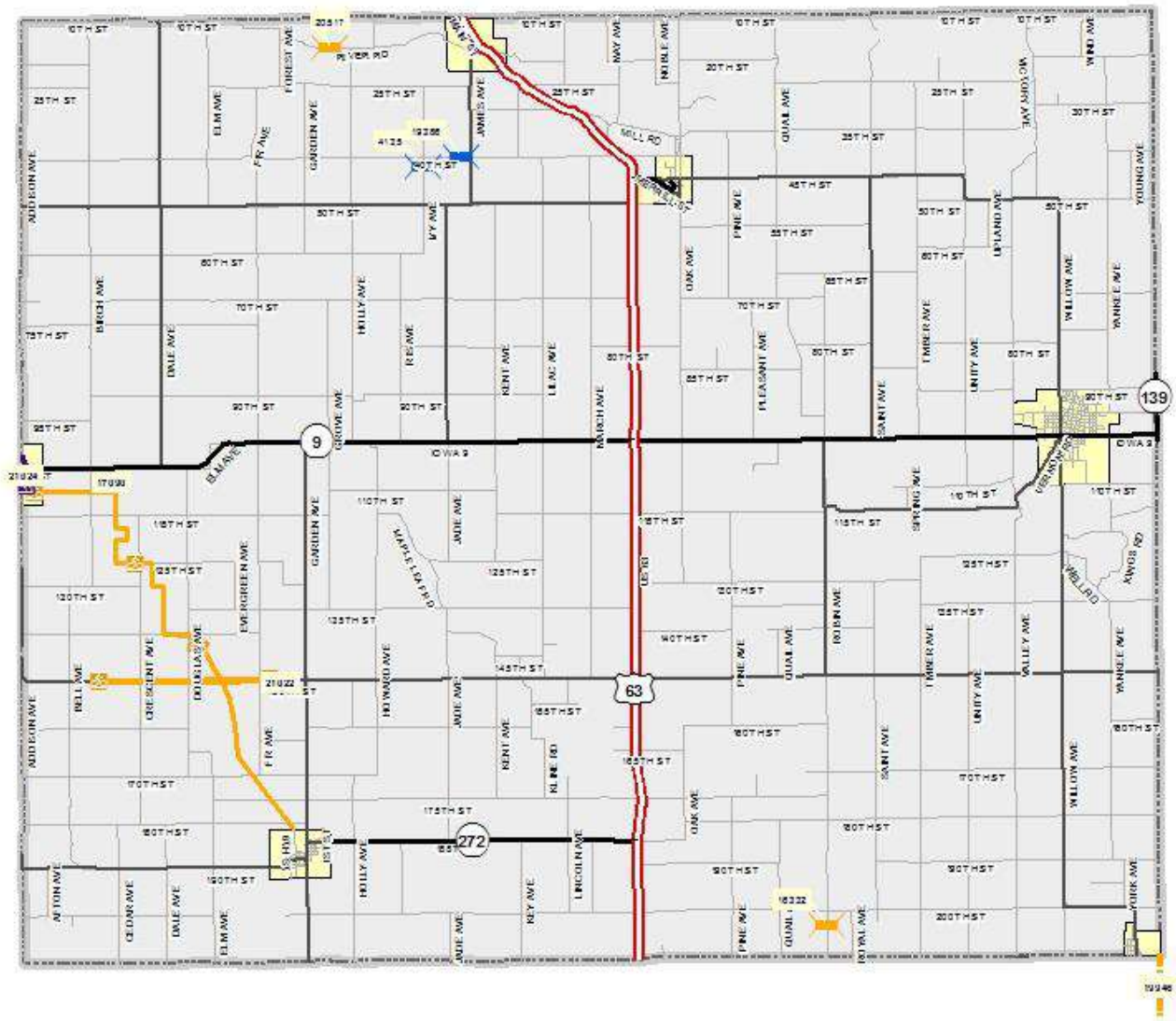
Howard County DOT TIP Map (2013-2016)



upper explorerland regional planning commission

N W E S

0 3 6 12 Miles

Legend

Bridge/Culvert Replacement
- 2013
- 2014
- 2015
- 2016

Pavement Rehab
- 2013
- 2014
- 2015
- 2016

Ped/Bike Trails
- 2013
- 2014
- 2015
- 2016

Highways
- US Highway
- State Highway
- County Roads
- Roads
- City Limits
- Howard County

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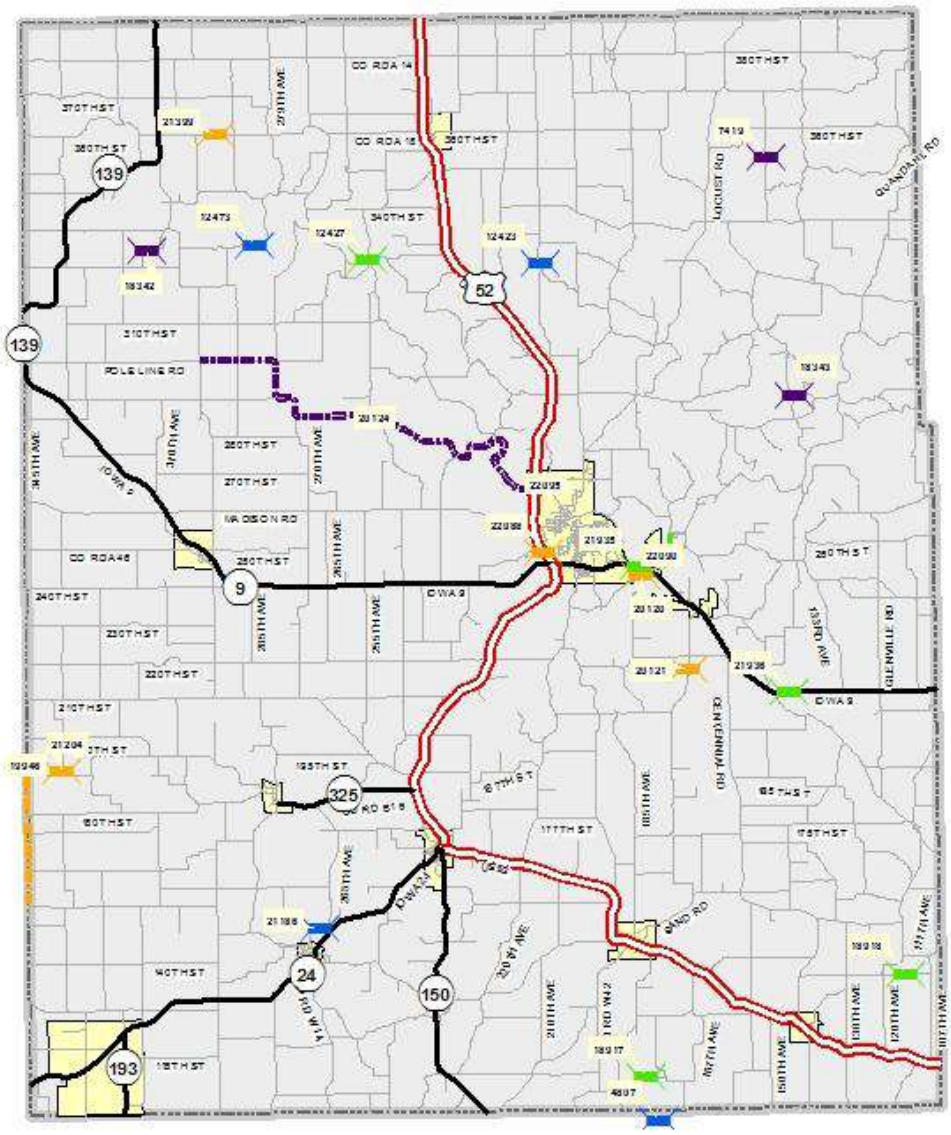
Winneshiek County DOT TIP Map (2013-2016)



upper explorerland regional planning commission

N W E S

0 4 8 16 Miles

Legend

Bridge/Culvert Replacement
- 2013
- 2014
- 2015
- 2016

Pavement Rehab
- 2013
- 2014
- 2015
- 2016

Ped/Bike Trails
- 2013
- 2014
- 2015
- 2016

Highway
- US Highway
- State Highway
- Roads
- City Limits
- City Limits
- Winneshiek County

Disclaimer: This map is for reference only. Data provided is derived from multiple sources with varing levels of accuracy. Upper Explorerland Regional Planning Commission disclaims all responsibility for the accuracy or completeness of the data shown hereon.

PROJECT SELECTION PROCEDURES

Surface Transportation Program (STP)

All incorporated cities and counties located within RPA 1 boundaries are eligible to apply for STP funds. Applications may also be submitted by the DOT and the Regional Transit Authority. Projects must meet the following eligibility requirements:

1) Be located within or along the boundaries of RPA 1
2) Be located on a federally eligible route
3) Have documented support of the county Board of Supervisors
4) Have a minimum 20% matching funds. No in-kind or soft money. The matching funds must come from a non-federal funding source (i.e. local, state or private)

Applications are submitted to the RPA offices in January or February. The Transportation Technical Committee reviews all projects to ensure feasibility and consistency with the long range transportation plans for the region. Applicants are invited to speak on behalf of their projects in an open meeting. After open discussion and consensus is reached, the Technical Committee makes its project recommendations to the Transportation Policy Board, who make the final decisions for project inclusion into the Transportation Improvement Program (TIP). The Technical Committee, along with the Policy Board, makes fiscally constrained project decisions that adhere to the funding targets provided by the Iowa DOT. Equity in distribution over the long term within the region is achieved by monitoring allocations to each county and the cities of Decorah and Oelwein (populations over 5000). As project needs are extensive throughout the region, there is never a shortage of viable and significant projects in any one county or city.

Transportation Enhancements (TE)

Enhancement projects are funded as a separate federally designated portion of STP dollars. All incorporated cities and counties located in RPA1/UERPC boundaries are eligible to apply for the funds. Applications may also be submitted by county conservation and other groups whose project proposals fit the enhancement funding priorities. Projects must meet the following eligibility requirements:

1) Be located within or along the boundaries of RPA 1/UERPC
2) Meet at least one of the 12 eligible transportation enhancement activities as prescribed by the Federal Highway Administration (www.fhwa.dot.gov/environment/transportation_enhancements/) and relate to surface transportation
3) Obtain documented support from the appropriate city council and/or the county Board of Supervisors in whose jurisdiction the project will occur
4) Have a minimum 20% matching funds. No in-kind or soft money. The matching funds must come from a non-federal funding source (i.e. local, state or private)

Applications are submitted to the RPA offices in January or February. The Transportation Enhancement Committee reviews all projects through a scoring and ranking process. Scoring criteria include:

1) Matching Funds
2) Financial feasibility and ability to meet programming timelines
3) Project significance (local, regional or statewide)

4) Consistency with the Long Range Transportation Plan
5) Economic benefit (local, regional or statewide)
6) Level of enhancement to the existing transportation system
7) Visitor points of interest
8) Benefit to select populations (children, elderly, low income, disabled)

The Enhancement Committee provides its project suggestions to the Technical Committee who make the formal recommendation to the Transportation Policy Board, where the final decisions for project inclusion into the Transportation Improvement Program (TIP) are completed. The Enhancement Committee is provided its annual funding targets by the Iowa DOT and makes fiscally constrained project decisions that are based on those numbers.

Bridge Projects

Bridge projects are selected on a county-wide basis and while slight variations exist from county to county, all bridge projects are ranked based on the following input:

1) Bridge inspection reports
2) Traffic data
3) Classification of type and level of service
4) Proximity to proposed construction projects
5) New or relocating business needs (economic development)
6) Public input

County engineers weigh this input to develop a five year plan that is presented to each county Board of Supervisors at a public meeting. Bridge projects are also publicly reviewed as part of the Transportation Improvement Program and approved by the Transportation Policy Board. Each county is provided with Highway Bridge Program (HBP) funding targets by the Iowa DOT to ensure fiscally constrained project planning.

FISCAL CONSTRAINT

As previously noted, the region receives funding targets from the Iowa DOT that are used to plan the region's projects in a financially feasible and fiscally constrained manner. RPA 1 uses the DOT projections for the amount of federal-aid and allocates the funding to projects without exceeding that total. Each year, projects that were previously in the TIP but delayed are reevaluated to ensure the estimated cost is still accurate and adjusted if necessary. For projects in future fiscal years, local sponsors use, on average, a 4% per year inflation rate. Fiscal constraint in RPA 1 for the STP and TE funds is demonstrated through the following tables that compare unobligated balances, the DOT-provided funding targets and the programmed projects for the next four years. Fiscal constraint for the other programs, including the HBP, is reviewed on a statewide basis, so no tables are provided in this document other than for STP and TE programs.

STP Fiscal Constraint Table

Year:	FY 2013	FY 2014	FY 2015	FY 2016
Unobligated Balance	$1,418,932	$1,380,580	$138,429	$278
Regional STP Target	$2,189,799	$2,190,000	$2,190,000	$2,190,000
Programmed Federal-Aid	$2,228,151	$3,432,151	$2,328,151	$1,328,151
Balance	$1,380,580	$138,429	$278	$862,127

TE Fiscal Constraint Table

Year:	FY 2013	FY 2014	FY 2015	FY 2016
Unobligated Balance	$444,520	$279,473	$212,473	$227,473
Regional TE Target	$166,953	$167,000	$167,000	$167,000
Programmed Federal-Aid	$332,000	$234,000	$152,000	$191,000
Balance	$279,473	$212,473	$227,473	$203,473

In addition to project funding, cities and counties within the RPA 1 region must demonstrate the existence of reasonably expected funds that will be available to implement the TIP and adequately operate and maintain federal-aid highways. The following tables demonstrate the projected operations and maintenance costs for the federal-aid system and the non-federal-aid revenue available to support those functions.

O&M Costs and Non-Federal Revenue Forecast Tables

Forecasted Operations and Maintenance Costs - FA System					
Operations:	**FY 2012**	**FY 2013**	**FY 2014**	**FY 2015**	**FY 2016**
Cities	303,339	315,472	328,091	341,215	354,864
Allamakee County	505,824	526,057	547,099	568,983	591,742
Clayton County	915,624	952,249	990,339	1,029,953	1,071,151
Fayette County	752,343	782,437	813,734	846,284	880,135
Howard County	485,139	504,545	524,727	545,716	567,544
Winneshiek County	789,533	821,114	853,959	888,117	923,642
Total Operations:	**3,751,802**	**3,901,874**	**4,057,949**	**4,220,267**	**4,389,078**
Maintenance:	**FY 2012**	**FY 2013**	**FY 2014**	**FY 2015**	**FY 2016**
Cities	848,952	882,910	918,226	954,956	993,154
Allamakee County	804,611	836,795	870,267	905,077	941,280
Clayton County	1,336,038	1,389,479	1,445,058	1,502,861	1,562,975
Fayette County	1,014,359	1,054,934	1,097,131	1,141,016	1,186,657
Howard County	711,264	739,715	769,303	800,075	832,078
Winneshiek County	958,141	996,467	1,036,326	1,077,779	1,120,890
Total Maintenance:	**5,673,365**	**5,900,300**	**6,136,312**	**6,381,764**	**6,637,035**
Total O & M:	**9,425,167**	**9,802,174**	**10,194,261**	**10,602,031**	**11,026,113**

Forecasted Non-Federal-Aid Revenues					
	FY 2012	**FY 2013**	**FY 2014**	**FY 2015**	**FY 2016**
Farm to Market	4,446,756	4,491,223	4,536,136	4,581,497	4,627,312
Secondary Road Fund	26,223,583	26,485,819	26,750,677	27,018,184	27,288,366
City Street Fund	12,626,107	12,752,368	12,879,892	13,008,691	13,138,778
Total Revenues:	**43,296,446**	**43,729,411**	**44,166,705**	**44,608,372**	**45,054,455**

Forecasts were projected using a 4% inflation rate for expenses and a 1% inflation rate for revenues. Baseline data for the projections was compiled by the Iowa DOT from the following FY 2011 reports:

1) 2011 County Engineers Annual Report
2) 2011 City Street Finance Report
3) 2011 Farm to Market Receipts from the Road Use Tax Fund

PUBLIC PARTICIPATION PROCESS

RPA 1 seeks to engage the public in all transportation planning efforts. Meetings of the Transportation Policy Board and its committees are all open to the public and agendas are generally posted one week (and no later than 24 hours for special circumstances) in advance of the scheduled meeting dates. Agendas are posted at both offices of UERPC (Postville and Decorah), on the UERPC website (www.uerpc.org) and are announced through social media as well. UERPC utilizes both Facebook and Twitter for social media messaging. When Transportation Policy Board meetings include a public hearing, notice of the public hearing is posted at both offices of UERPC, on the website, on social media sites and in a newspaper of general circulation. Public comments are accepted via email, verbally, in writing or by submitting a comment through the "Items for Public Comment" section on the website. UERPC also distributes a monthly newsletter through which some notices are provided if the timing of its release is appropriate for the announcement. Minutes from all board and committee meetings are posted on the website and are available by request from UERPC offices.

Public participation for the development of the Transportation Improvement Program occurs at several stages, beginning with the project application process. The public is invited to attend and participate in the meetings at which the proposed projects are discussed and selected. For enhancement projects, a few members of the general public are also asked to score the applications within each county. Once the draft TIP has been created, the document is placed on the UERPC website for additional public comment. An open meeting is held prior to submitting the Draft TIP to the DOT and a final public hearing is held by the Policy Board before approval and submission of the final TIP. No public comments were received.

TIP REVISION PROCEDURES

From time to time, the Transportation Improvement Program may require revisions between annual updates. There are two types of revisions: amendments (major revisions) and administrative modifications (minor revisions). RPA 1 utilizes the following definitions and thresholds to determine whether a change is considered an amendment or an administrative modification:

1) An **amendment** is a revision to the TIP that involves a major change to any project within in the TIP. This includes an addition or deletion of a project, a major change in project cost, projects added or deleted from the TIP, additional federal funding for a project, or a major change in design concept or scope (e.g. changing project termini or the number of through lanes). Changes that affect fiscal constraint must also take place by amendment of the TIP. Changes to projects that are included for illustrative purposes only do not require an amendment. An amendment is a revision **that requires** public review and comment and re-demonstration of fiscal constraint.

2) An **administrative modification** is a revision to the TIP that involves minor changes such as project phase costs that do not constitute a "major" change, scheduling changes to projects within the four years of the TIP and minor changes to the project scope. An administrative modification is a revision **that does not require** public review and comment and re-demonstration of fiscal constraint.

The parameters for determining whether a revision constitutes an amendment or an administrative modification are as follows:

1) **Project costs** - Determination will be made based on the percentage change or dollar amount of change in federal-aid. Projects in which the federal-aid has been changed by more than 30% or total federal-aid increases by $2.0 million or more will require an amendment. Anything less can be processed with an administrative modification.

2) **Schedule changes** - Changes in schedules to projects which are included in the first four years of the TIP/STIP will be considered administrative modifications. Projects which are added or deleted from the TIP/STIP will be processed as amendments.

3) **Funding sources** - Additional federal funding sources to a project will require an amendment. Changes to funding from one source to another will require an administrative modification.

4) **Scope changes** - Changing project termini or changing the amount of through traffic lanes will be processed as an amendment. Other examples of changes that require amendment are changing the type of work from an overlay to reconstruction or changing a project to include widening of the roadway.

RPA 1 processes amendments through a documented public hearing and subsequent Policy Board approval (see public participation process for public hearing). Administrative modifications are brought before the Policy Board for general discussion and approval. Upon approval for either amendments or administrative modifications, RPA 1 planners update the TPMS system within 24 hours.

2012 PROJECT STATUS REPORT

The following table indicates the status of the projects that were included in the previous year's TIP and serves as a progress report for the RPA 1 transportation program.

Program	Sponsor	Project Location	Total Cost	Federal Aid	Status
Surface Transportation Program					
	Allamakee CRD	X-52: B-25 Intersection to IA 76 South	$5,408,000	$3,575,000	Moved to 2013
	DOT-Pgm	IA 24: V68 IN JACKSON JCT TO USE 52/IA150 IN CALMAR (STATE SHARE)	$3,969,000	$3,175,000	Aug 2012 Letting
	Howard CRD	V-18: CITY OF ELMA to HWY 9	$1,750,000	$1,400,000	Has been let
	RPA-01	UERPC : UERPC 1 TRANS PLANNING	$30,000	$23,000	Ongoing
	RPA-01	UERPC : STATEWIDE SPECIFICATIONS MANUAL	$6,000	$5,000	Ongoing
Highway Bridge Program					
	Allamakee CRD	A-26: Over BEAR CREEK	$500,000	$400,000	Has been let
	Clayton CRD	330th St: Over Kleinlein Creek	$200,000	$160,000	Has been let
	DOT-Pgm	IOWA 24: LITTLE TURKEY RIVER 2.1 MILESWEST OF CO RD V-68	$1,290,000	$1,032,000	Moved to 2013
	Fayette CRD	300th Street: Over Nutting Creek	$300,000	$240,000	Moved to 2014
	Fayette CRD	C50: On 40th St over unnamed trib of Little Wapsi	$150,000	$120,000	Jul/17/2012 letting
	Fayette CRD	Hamlet Rd: 0.47mi SE of NE Corner to Site	$500,000	$400,000	Moved to 2014
	Howard CRD	V-46: 13-97-12 to 13-97-12	$125,000	$100,000	Moved to 2013
	Howard CRD	Yankee Ave.: Over SILVER CREEK	$195,000	$156,000	Has been let
	Winneshiek CRD	BR#102: N WINN RD	$150,000	$120,000	Moved to 2014
	Winneshiek CRD	180TH AVE: Over Creek	$150,000	$120,000	Has been let
	Winneshiek CRD	TROUT RUN RD: Over Unnamed Creek	$180,000	$144,000	Moved to 2013
	Winneshiek CRD	W42: .5 miles South Valdres Rd	$500,000	$400,000	Moved to 2013
Demonstration					
	Allamakee CRD	X-52: X-42 to Power Plant Drive	$2,673,000	$2,138,000	Moved to 2013
	Howard CCB	WGWL Trail: Acme to Riceville	$285,000	$285,000	Moved to 2013
Enhancements					
	Clayton CCB	Motor Mill Trail: From the Pony Hollow Trail & Golden Ave along Turkey River to Motor Mill Park	$1,213,000	$606,000	Moved to 2013
	Decorah	Decorah Trout Run Trail: Bridging Highway 9	$1,534,000	$750,000	Underway
	Howard CCB	Wapsi Great Western Trail: ACME TOWARD RICEVILLE - ACQUISITION	$304,000	$243,000	Authorized
	Postville	TRAIL: In Postville, within the ICE railroad right of way, from Highway 18/52 east to Ogden Street	$81,000	$65,000	Removed from programming
Primary Road Funds					
	DOT-Pgm	US 18 : MISSISSIPPI RIVER IN MARQUETTE(STATE SHARE)	$20,000	$0	Has been let
	DOT-Pgm	IA 9 : MISSISSIPPI RIVER AT LANSING(STATE SHARE)	$3,130,000	$0	June 2012 Letting
	DOT-Pgm	IA 13: IN STRAWBERRY POINT	$1,507,000	$0	Has been let
	DOT-Pgm	IOWA 51: BRANCH YELLOW RIVER 5.0 MILESNORTH OF US 18	$448,000	$0	Has been let
	DOT-Pgm	IOWA 51: NORTH FORK YELLOW RIVER 3.5MILES SOUTH OF IA 9	$452,000	$0	Has been let
High Risk Rural Roads					
	Clayton CRD	C-9Y: North Beauna Vista to Dubuque Co.	$63,000	$57,000	Has been let
Illustrative					
	Winneshiek CRD	Locust Rd: Decorah NCL to Intersection of College Dr	$3,469,000	$0	Removed from programming
National Highway System					
	DOT-Pgm	US 52: CALMAR TO DECORAH	$5,471,000	$4,377,000	Authorized
Safe Routes to School					
	RPA-01	UERPC: SRTS planning	$115,000	$115,000	to start in September
Federal Transit Admin 5309					
	NEICAC-Transit	Unit#: 00201 - Light Duty Bus (176" wb) replacement	$74,000	$61,420	On Order
	NEICAC-Transit	Unit#: 07211 - Light Duty Bus (176" wb) replacement	$74,000	$61,420	On Order
	NEICAC-Transit	Unit#: 00058 - Conversion Van replacement	$44,000	$36,520	On Order
	NEICAC-Transit	Unit#: 08062 - Conversion Van replacement	$44,000	$36,520	Roll to FY13
	NEICAC-Transit	Unit#: 00057 - Conversion Van replacement	$44,000	$36,520	On Order
	NEICAC-Transit	Unit#: 03051 - Conversion Van replacement	$44,000	$36,520	On Order
	NEICAC-Transit	Unit#: 04061 - Conversion Van replacement	$44,000	$36,520	Roll to FY13
	NEICAC-Transit	Unit#: 00163 - Light Duty Bus (176" wb) replacement	$74,000	$61,420	On Order
	NEICAC-Transit	Unit#: 00055 - Conversion Van replacement	$44,000	$36,520	On Order
Federal Transit Admin 5316					
	NEICAC-Transit	Operating costs	$43,680	$21,840	Ongoing
Federal Transit Admin 5311					
	NEICAC-Transit	General Operations/Maintenance/Administration	$2,436,701	$477,035	Ongoing

PUBLIC TRANSIT INFORMATION

Northeast Iowa Community Action Corp - Transit continues to maintain its rolling stock. Transit projects are included in the Federal-Aid Project List section of this document. Specific units scheduled for replacement in FY2013 are as follows:

- 00162 ADA Light Duty Bus
- 00164 ADA Light Duty Bus
- 03162 ADA Light Duty Bus
- 04061 ADA Conversion Van
- 04062 ADA Conversion Van
- 04063 ADA Conversion Van
- 04101 ADA Light Duty Bus
- 04102 ADA Light Duty Bus
- 05163 ADA Light Duty Bus
- 08061 ADA Conversion Van
- 08062 ADA Conversion Van

In addition to vehicle replacement, NEICAC Transit is planning for Job Access and Reverse Commute (JARC) funds for two programs:

1) G&G Routes – funding to transport G&G clients from their residences to jobs and job training sites in Guttenberg, Garnavillo and Edgewood.
2) Wheels for Work Program – funding is being requested to create a zero interest revolving loan fund to provide auto loans for low-income families in the region.

NEICAC Transit is also planning for New Freedom Program funds to support a Mobility Manager position within the region. The Mobility Manager will focus on building partnerships, identifying service needs and compiling all transportation options into one easily accessible point of contact so that regional residents, including those with disabilities, are able to find and access any transportation option that fulfills their needs for transport.

Consolidated Transit Funding Application

The following page identifies the amount of funds requested for each of the above programs in the application for financial assistance submitted to the Iowa DOT by NEICAC-Transit.

n 020120wd (06-07)

Iowa Department of Transportation

Authorizing Resolution

We, hereby, authorize, **Mary Ann Humpal, CCAP, Executive Director**
(Name of Authorized Signatory)

on behalf of **Northeast Iowa Community Action Corp.**
(Legal Name of Applicant)

to apply for financial assistance as noted below and to enter into related contract(s) with the Iowa Department of Transportation.

From the State Transit Assistance Program:

2.799633 % of formula funds;
_____ $ of Special Project funds

From federal funds for transit in non-urbanized areas and/or for transit serving primarily elderly persons and person with disabilities:

$ 397,225 ;

From state-wide federal capital assistance for transit:

$ 599,511 .

From federal funds from the Job Access/Reverse Commute program:

$ 73,868 .

From federal funds from the New Freedom program:

$ 90,457 .

We understand acceptance of federal transit assistance involves an agreement to comply with certain labor protection provisions.

We certify that Northeast Iowa Community Action Corp. has sufficient non-federal
(Legal Name of Applicant)

funds to provide required local match for capital projects and at time of delivery will have the funds to operate and maintain vehicles and equipment purchased under this project.

We request that State Transit Assistance formula funding be advanced as allowed by law, to improve transit system cash flow.

Adopted the 23 day of April, 2012.

Name: Northeast Iowa Community Action Corp.
(Applicant's Governing Body)

By: [signature]
(Signature of Chief Executive Officer)

Title: _____

Address: 908 Pine Ridge Ct Decorah IA 52101

Telephone: 563-382-3138