upper explorerland
regional planning commission

FINAL
FFY 2014-2017

RPA 1 TRANSPORTATION IMPROVEMENT PROGRAM

Serving the Northeastern Iowa counties of:
Allamakee, Clayton, Fayette,
Howard and Winneshiek

July 15, 2013

Prepared by:
Upper Explorerland Regional Planning Commission
Transportation Policy Board

For the Iowa Department of Transportation

Upper Explorerland Regional Planning Commission
Region 1 Regional Planning Affiliation
FY 2014-2017 Transportation Improvement Program

* * * * * * * * * * *

Submitted to the Iowa Department of Transportation
800 Lincoln Way
Ames, Iowa 50010
July 15, 2013

By

Upper Explorerland Regional Planning Commission

Offices located at:

134 W. Greene Street, P.O. Box 219
Postville, Iowa 52162-0219

325 Washington Street, Suite A
Decorah, Iowa 52101

RPA-1 prepared this report with funding from the U.S. Department of Transportation's Federal Highway Administration and Federal Transit Administration, and in part through local matching funds of the RPA member governments. These contents are the responsibility of RPA-1. The U.S. Government and its agencies assume no liability for the contents of this report or for the use of its contents. RPA-1 approved this document on July 12, 2013.
Please call 563-382-6171 to obtain permission of use.

RESOLUTION OF ADOPTION

UPPER EXPLORERLAND REGIONAL PLANNING COMMISSION
REGION 1 REGIONAL PLANNING AFFILIATION (RPA 1)
RESOLUTION 2013 - 02

RESOLUTION TO APPROVE
THE FY 2014-2017 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, Upper Explorerland Regional Planning Commission (UERPC) has been designated as the regional planning agency (RPA 1) for the counties of Allamakee, Clayton, Fayette, Howard and Winneshiek for the purposes of transportation planning and programming, and

WHEREAS, the UERPC Transportation Policy Board has been established by resolution to serve as the governing body for RPA 1, and

WHEREAS, the Iowa Department of Transportation requires a Transportation Improvement Program to define the fiscal year activities, and

WHEREAS, UERPC has written a fiscally constrained and financially feasible Transportation Improvement Program including all known projects for FY2014-2017, and

WHEREAS, the Transportation Policy Board, its committees and the public have had an opportunity to review and comment on the program;

BE IT THEREFORE RESOLVED that the UERPC Transportation Policy Board hereby approves the Final FY 2014-2017 Transportation Improvement Program.

Passed and adopted this 12th day of July, 2013

Signed: Jan M. McGovern
Jan McGovern, Chair
Upper Explorerland Transportation Policy Board

Attest: Karla Organist
Karla Organist, Program Manager
Upper Explorerland Regional Planning Commission

CONTENTS

RESOLUTION OF ADOPTION 3
INTRODUCTION TO RPA 1 5
POLICY BOARD AND COMMITTEE LISTS 5
Transportation Policy Board 6
Transportation Technical Committee 6
Transportation Enhancement Committee 6
Public Transportation Advisory Group 7
Job Access Mobility Institute Team 7
Long Range Transportation Advisory Committee 7
ABOUT THE TRANSPORTATION IMPROVEMENT PLAN (TIP) 8
FEDERAL-AID PROJECT LIST 9
SUMMARY OF TOTAL PROJECT COSTS 19
PROJECT LOCATION MAPS 20
PROJECT SELECTION PROCEDURES 25
Surface Transportation Program (STP) 25
Transportation Alternatives Program (TAP) 25
Bridge Projects 26
FISCAL CONSTRAINT 26
STP Fiscal Constraint Table 27
TAP Fiscal Constraint Table 27
O&M Costs and Non-Federal Revenue Forecast Tables 27
PUBLIC PARTICIPATION PROCESS 28
TIP REVISION PROCEDURES 29
2013 PROJECT STATUS REPORT 31
PUBLIC TRANSIT INFORMATION 32
Consolidated Transit Funding Application 32

INTRODUCTION TO RPA 1

Upper Explorerland Regional Planning Commission (UERPC) serves as the Regional Planning Affiliate (RPA 1) for the counties of Allamakee, Clayton, Fayette, Howard and Winneshiek in Northeast Iowa. The Transportation Improvement Program (TIP) is a documentation of the planned federal-aid investments in transportation over the next four years in this region. The Upper Explorerland Regional Planning Commission (UERPC) Transportation Policy Board serves as the governing body for RPA 1 and is committed to distributing these investments in a fiscally responsible manner. This document reflects a multimodal transportation system by the inclusion of investments in transit, transportation alternatives and highways. The TIP has been developed in compliance with the provisions of the *Moving Ahead for Progress in the 21st Century Act (MAP-21)*. MAP-21 was signed into law on July 6, 2012. However, it is only a two year authorization set to expire on September 30, 2014, resulting in continued federal funding uncertainty after this date. RPA 1 and the UERPC Transportation Policy Board will continue to monitor the situation with federal revenues and adjust future investments accordingly to maintain a fiscally responsible program.

The five counties in RPA 1 cover an area of 3,313 square miles, the equivalent of 2,120,320 acres. There are 53 incorporated communities within the region, with only four cities having populations over 2,500 and eight other communities with populations over 1000. The U.S. Census Bureau counts the total 2010 population for the five counties as 83,961 persons, a decrease of 3.05% since the 2000 census. On average, there are just over 25 persons per square mile, which is less than half the statewide average of 54.5. As a result, residents across the region spend a considerable amount of time traveling for employment, healthcare and shopping. Because of the small and scattered nature of the region's cities and population, a safe and efficient rural transportation system is essential to travel-dependent residents in Region 1.

POLICY BOARD AND COMMITTEE LISTS

The RPA 1 **Transportation Policy Board** is comprised of representation from each of the five counties and the two communities within the region with populations over 5000, Decorah and Oelwein. Supporting the Policy Board are committees whose memberships represent expertise and/or interest in the focus of each committee. The **Technical Committee**, which consists of the five county engineers and street department representatives from Decorah and Oelwein, serves as the Policy Board's technical advisory group. The Technical Committee initiates, reviews and recommends regional transportation programming to the Policy Board. The **Enhancement Committee** consists of the five county conservation directors and other regional stakeholders with interest in enhancement activities. The committee meets to review and recommend projects for enhancement funding and also works to build a sustainable and feasible trail system to provide non-vehicular travel options. The **Public Transportation Advisory Group** works to build an improved passenger transportation system for regional residents who do not have access to personal transportation options. This group consists of local transit representatives, private transportation providers, human service providers and others concerned about transportation for non-drivers. A new committee created as an offshoot of the PTAG, the **Job Access Mobility Institute Team** has been formed to work with the CTAA on workforce transportation in the region. This group is focused on increasing Transit ridership and developing improved commuter services. Finally, the **Long Range Transportation Advisory Committee** serves as a regional stakeholder group with representation from a variety of transportation modes, economic developers, public safety advocates and other public and human service providers. This group, along with the other committees, works to develop a long term plan that will meet the current and future needs of regional residents and businesses alike.

Transportation Policy Board

NAME	TITLE	COUNTY/CITY/AGENCY
Larry Schellhammer	County Supervisor	Allamakee
Larry Gibbs	County Supervisor	Clayton
Vicki Rowland	County Supervisor	Fayette
*Jan McGovern	County Supervisor	Howard
Dennis Karlsbroten	County Supervisor	Winneshiek
Don Arendt	Mayor	City of Decorah
Larry Murphy	Mayor	City of Oelwein
Non-voting and ex-officio members:		
Krista Rostad	District 2 Planner	IDOT
Karla Organist	Dept. Head, Transportation Planning	UERPC

*Chairperson

Transportation Technical Committee

NAME	TITLE	COUNTY/CITY/AGENCY
*Brian Ridenour	County Engineer	Allamakee
Rafe Koopman	County Engineer	Clayton
J.D. King	County Engineer	Fayette
Nick Rissman	County Engineer	Howard
Lee Bjerke	County Engineer	Winneshiek
Lindsay Erdman	Engineer	City of Decorah
Tom Stewart	City Supervisor	City of Oelwein
Non-voting and ex-officio members:		
Krista Rostad	District 2 Planner	IDOT
Karla Organist	Dept. Head, Transportation Planning	UERPC

*Chairperson

Transportation Enhancement Committee

NAME	TITLE	COUNTY/CITY/AGENCY
Jim Janett	Director	Allamakee Co. Conservation
Laura Olson	Director	Allamakee Co. Tourism and Ec. Dev.
Bruce Palmborg	Resident	City of Lansing
Tim Engelhardt	Director	Clayton Co. Conservation
Dean Hilgerson	City Manager	City of Marquette, Clayton County
Darla Kelchen	Director	Clayton Co. Econ. Dev.
*Rod Marlatt	Director	Fayette Co. Conservation
Robin Bostrom	Director	Turkey River Recreation Corridor
Durango Stegall	Director	Oelwein Park and Rec. Dept.
Harold Chapman	Director	Howard Co. Conservation
Elaine Govern	Resident	City of Riceville
Darrel Knecht	Director	Howard Co. Emergency Mgmt
Barb Schroeder	Director	Winneshiek Co. Conservation
Randy Uhl	Director	Winneshiek Co. Economic Dev.
Chad Bird	City Manager	City of Decorah, Winneshiek County
Non-voting and ex-officio members:		
Lora Friest	Director	NEI RC&D

*Chairperson

Public Transportation Advisory Group

NAME	TITLE	COUNTY/CITY/AGENCY
Heather Homewood	Executive Director	Allamakee County Veterans Affairs
Jean Gage	CPC Administrator	Clayton County
Carol Kuene	CPC Administrator	Fayette County
Rachel Jaster	Employment Services QIDP	G & G Living Centers
Katie Angell	Coordinator of Transitional Housing	Helping Services of Northeast Iowa
Daniel Rotto	Partner	Hometown Taxi
Chalsea Carroll	CPC Administrator	Howard County
Lori Matter	Director of Facility Support Services	Howard County Residential Care Facility
Deanne (Dee) Hosak	Executive Director	Howard County Veterans Affairs
Lynda Springer	IM Supervisor	Iowa Department of Human Services
Fern Rissman	WIA Director	IowaWORKS
Dan Bellrichard	Coordinator of Student Activities	Luther College
Earl Henry	Transportation Director	NEI Community Action - Regional Transit
Karn Pankow	Mobility and Operations Manager	NEI Community Action - Regional Transit
Bruce Butters	Director	Northland Agency on Aging
Shanna Hale	Director of Community Based Services	Opportunity Homes
Amy Tucker	Director of Student Activities	Upper Iowa University
Jan Heikes	CPC Administrator	Winneshiek & Allamakee County

Job Access Mobility Institute Team

NAME	TITLE	COUNTY/CITY/AGENCY
Karla Organist	Transportation and Community Planner	UERPC
Karn Pankow	Mobility and Operations Manager	NEICAC-Transit
Spiff Slifka	Development Coordinator	Howard County Business and Tourism
Fern Rissman	WIA Director	IowaWORKS
Sherry Buchheit	Promise Jobs Case Manager	Iowa Workforce Development
Roger Thomas	Director and State Legislator	Main Street Elkader-Elkader Development Corp

Long Range Transportation Advisory Committee

NAME	TITLE	COUNTY/CITY/AGENCY
Ron McCartney	Supervisor	Clayton County
Jeanine Tellin	Supervisor	Fayette County
Don Burnikel	Supervisor	Howard County
John Logsdon	Supervisor	Winneshiek County
Earl Henry	Transportation Director	NEI Community Action – Regional Transit
Mary Ann Humpal	Director	NEI Community Action
Laura Olson	Director	Allamakee Co. Economic Development
Bill Ziegler	Director	Fayette Co. Economic Development
Darla Kelchen	Director	Clayton Co. Economic Development
Randy Uhl	Director	Winneshiek Co. Economic Development
Clyde Thompson	Manager	Monona Airport
Jeff Miller	Chair, Airport Commission	West Union Airport
Mike Connell	Fixed Base Operator	Decorah Airport
Clair Pecinovsky	Manager	Cresco Airport
Frank Byrnes	Manager	Waukon Airport
Kyle Pattison	Owner	Pattison Bros. Mississippi River Terminal
Michael Haluska	Superintendent	Decorah Community School District

ABOUT THE TRANSPORTATION IMPROVEMENT PLAN (TIP)

As previously noted, the TIP describes the federally funded projects and activities that are planned for the RPA 1 region in the next four years. The projects identified within this document may receive federal funding from a number of different sources. Federal funds are distributed through a variety of methods, some through formula, others are discretionary (earmarked) and some by a competitive granting process. Some of the sources of federal funding that fund local projects such as roads, bridges, trails and transit in the RPA 1 region include:

- Demonstration funding (DEMO): Funding from several different programs and sources that the FHWA administers for discretionary programs and special funding categories.
- Highway Safety Improvement Program (HSIP): Provides funding to improve the safety of public roads to significantly reduce fatalities and serious injuries. Portions of these funds are set aside for high risk rural roads and railway-highway crossings.
- National Highway Performance Program (NHPP): Funds available to the state for use on the National Highway System, including some state and U.S. highways ad interstates.
- Surface Transportation Program (STP): A main funding source for the region, these funds may be used on projects on federal-aid routes, bridge projects on any public road, transit capital improvements, TAP eligible activities and planning.
    - STP Bridge Program (STP-HBP): Although the Highway Bridge Program was eliminated by MAP-21, Iowa will continue to provide funding directly to counties for bridges on public roads, both on and off the federal-aid system.
- Transportation Alternatives Program (TAP): The TAP replaces the funding from pre-MAP-21 programs including Transportation Enhancements, Recreational Trails, Safe Routes to School, Scenic Byways and several other discretionary programs, wrapping them into a single funding source. TAP projects improve the cultural, historic, aesthetic and environmental aspects of transportation infrastructure and can include bicycle and pedestrian facilities, restoration of historic transportation facilities, environmental mitigation activities, overlooks and viewing areas, among others.
- Federal Lands Highway Program (FLHP): Funding for public roads that service the transportation needs of federal and Indian lands.
- City Bridge: A portion of STP funding that is set aside and dedicated to local bridge projects within cities. The state awards funds to eligible projects based on specific rating criteria and bridges need to be classified as structurally deficient or functionally obsolete.
- Primary Road Funds (PRF): State DOT-controlled funds spent throughout the state.
- Capital Only Program (Bus and Bus Facilities Program) (Section 5339): Federal transit funding that is limited to capital projects to replace, rehabilitate and purchase buses and bus-related equipment, and to construct bus-related facilities.
- Non-urbanized Area Formula (Section 5311): Provides capital and operating assistance for rural transit systems and are allocated based on performance in the prior year.
- Job Access and Reverse Commute Program (JARC) (Section 5316): Provides funding for transportation services to increase access to employment opportunities for low income riders. Funds are available through a competitive process.

In addition to federal funding, transit agencies may also receive state funds:

- State Transit Assistance (STA): Funding for public transit systems that can be used for operating, capital or planning expense

FEDERAL-AID PROJECT LIST

The following pages indicate all of the federal-aid projects proposed for FHWA or FTA funds in the next four years for the RPA 1 region.

RPA-01

2014 - 2017 Transportation Improvement Program

TPMS Sponsor Appr. Status	Project # Location Funding Program	Length FHWA# Sec:Twnshp:Rng		Pgm'd Amounts in 1000's FY14	FY15	FY16	FY17	PA: CO: SEQ STIP#
[1] STP - Surface Transportation Program								
Region Wide - 00								
20	**RGPL-PA01(RTP)--ST-00**	0 MI	Project Total	35	35	35	35	1 : 0 : 38
RPA-01	UERPC: UERPC 1 TRANS PLANNING	--	Federal Aid	28	28	28	28	
Final TIP Approved	Trans Planning	--	Regional FA	28	28	28	28	--
Allamakee - 03								
25216	**STP-S-C003()--5E-03**	3.82	Project Total	1,800	0	0	0	0 : -- : 0
Allamakee CRD	W-60: From A52 to Liddiard Bottoms Road	--	Federal Aid	1,440	0	0	0	
Final TIP Approved	Pavement Rehab	--	Regional FA	1,440	0	0	0	--
Clayton - 22								
22085	**STP-S-C022(72)--5E-22 DOT Letting: 01/22/2014**	10 MI	Project Total	2,964	0	0	0	0 : 22 : 91
Clayton CRD	X3C: From C7X to Colesburg City Limits	--	Federal Aid	1,964	0	0	0	
Final TIP Approved	Pavement Rehab	--	Regional FA	1,964	0	0	0	--
22097	**STP-U-2835()--70-22**	0 MI	Project Total	0	0	512	0	0 : 22 : 92
Garnavillo	Van Buren St.: From Hwy 52 east .3 miles	--	Federal Aid	0	0	400	0	
Final TIP Approved	Pavement Rehab	--	Regional FA	0	0	400	0	--
Fayette - 33								
20540	**STP-S-C033()--5E-33**	8.1 MI	Project Total	0	0	0	2,835	0 : 33 : 0
Fayette CRD	B64: From Intersection with Harding Rd (US18) to Intersection with Cedar Rd (W51) near Elgin	--	Federal Aid	0	0	0	2,200	
Final TIP Approved	Pavement Rehab/Widen	18:94:7	Regional FA	0	0	0	2,200	--
Howard - 45								
25255	**STP-IA9()--2C-45**	0 MI	Project Total	5,391	0	0	0	0 : 45 : 0
DOT-D02-RPA01	9: RICEVILLE TO US 63	--	Federal Aid	4,313	0	0	0	
Final TIP Approved	Pavement Rehab,Right of Way	--	Regional FA	0	0	0	0	--
Winneshiek - 96								
20124	**STP-S-C096(118)--5E-96 DOT Letting: 11/19/2013**	12.21 MI	Project Total	3,800	0	0	0	0 : 96 : 101
Winneshiek CRD	A34: From Co. Rd. W14 to US Hwy 52	--	Federal Aid	2,300	0	0	0	
Final TIP Approved	Pavement Rehab	35:99:9	Regional FA	2,300	0	0	0	--
22095	**STP-U-1867()--70-96**	65 MI	Project Total	0	0	1,126	0	0 : 96 : 124
Decorah	North College Drive: From Pole Line Rd. to City Limits	--	Federal Aid	0	0	900	0	
Final TIP Approved	Pavement Rehab/Widen	--	Regional FA	0	0	900	0	--

TPMS Sponsor Appr. Status	Project # Location Funding Program	Length FHWA# Sec:Twnshp:Rng		Pgm'd Amounts in 1000's FY14	FY15	FY16	FY17	PA: CO: SEQ STIP#
Winneshiek - 96 (continued)								
25205	**STP-U-5785()--70-96**	0.33 MI	Project Total	0	0	0	650	0 : -- : 0
Ossian	West/Brooks/Jesse Streets: 1,725 ft paving project West	--	Federal Aid					
	Street so. of Hwy 52 to Brooks, west on Brooks to Jesse St, so. on Jesse, 1,082 ft.			0	0	0	520	
Final TIP Approved	Pave,Pavement Rehab	--	Regional FA	0	0	0	520	--
[1] STP-HBP - Surface Transportation Program - Bridge Program								
Allamakee - 03								
24861	**BROS-4205(603)--8J-3**	0	Project Total	877	0	0	0	0 : -- : 0
Lansing	South Rd: Over Clear Creek between IA 9 and Oak Hill Road	--	Federal Aid	701	0	0	0	
Final TIP Approved	Bridge Replacement	--	Regional FA	0	0	0	0	--
19683	**BROS-C003(50)--5F-03 DOT Letting: 12/16/2014**	0 MI	Project Total	0	470	0	0	0 : 3 : 77
Allamakee CRD		61276	Federal Aid	0	376	0	0	
Final TIP Approved	Bridge Replacement	6:96:05	Regional FA	0	0	0	0	--
Clayton - 22								
19564	**BROS-C022()--5F-22**	0.2 MI	Project Total	170	0	0	0	0 : 22 : 0
Clayton CRD	B56: Over Unamed Stream	121240	Federal Aid	136	0	0	0	
Final TIP Approved	Bridge Replacement	28:95:5	Regional FA	0	0	0	0	--
16791	**BROS-C022(073)--8J-22 DOT Letting: 05/20/2014**	3 MI	Project Total	450	0	0	0	1 : 22 : 81
Clayton CRD	IOWA AVE: Over ELK CREEK	118380	Federal Aid	330	0	0	0	
Final TIP Approved	Bridge Replacement,Grading	11:91:04	Regional FA	0	0	0	0	--
15740	**BRS-C022(60)--60-22 DOT Letting: 02/17/2015**	3 MI	Project Total	0	520	0	0	1 : 22 : 76
Clayton CRD	B64: Over STREAM	120780	Federal Aid	0	360	0	0	
Final TIP Approved	Bridge Replacement	20:94:06	Regional FA	0	0	0	0	--
16792	**BROS-C022()--8J-22**	0.1 MI	Project Total	0	0	420	0	1 : 22 : 82
Clayton CRD	Mesquite Rd: Over Peck Creek	118140	Federal Aid	0	0	336	0	
Final TIP Approved	Culvert Replacement	1:91:3	Regional FA	0	0	0	0	--
25110	**BHS-C022()--63-22**	0 MI	Project Total	0	0	0	280	0 : 22 : 0
Clayton CRD	OSTERDOCK RD: Over TURKEY RIVER	9100	Federal Aid	0	0	0	200	
Final TIP Approved	Bridge Deck Overlay	0:0:00	Regional FA	0	0	0	0	--
19588	**BROS-C022()--8J-22**	3 MI	Project Total	0	0	0	300	0 : 22 : 86
Clayton CRD	LARRIET RD: Over SNY MAGILL	120261	Federal Aid	0	0	0	240	
Final TIP Approved	Bridge Replacement	22:94:03	Regional FA	0	0	0	0	--
Fayette - 33								
18351	**BROS-C033()--8J-33**	0 MI	Project Total	300	0	0	0	0 : 33 : 115
Fayette CRD	300th Street: Over Nutting Creek	152870	Federal Aid	240	0	0	0	
Final TIP Approved	Bridge Replacement	2:95:8	Regional FA	0	0	0	0	--

TPMS Sponsor Appr. Status	Project # Location Funding Program	Length FHWA# Sec:Twnshp:Rng		Pgm'd Amounts in 1000's FY14	FY15	FY16	FY17	PA: CO: SEQ STIP#
Fayette - 33 (continued)								
4807	**BROS-C033(78)--8J-33 DOT Letting: 01/22/2014**	0 MI	Project Total	500	0	0	0	1 : 33 : 50
Fayette CRD	Hamlet Rd: From 0.47mi SE of NE Corner to Site	152880	Federal Aid	400	0	0	0	
Final TIP Approved	Bridge Replacement	02:95:08	Regional FA	0	0	0	0	--
14672	**BROS-C033(93)--5F-33 DOT Letting: 01/22/2014**	0 MI	Project Total	250	0	0	0	1 : 33 : 88
Fayette CRD	18th St: On 18th St over unnamed stream	149780	Federal Aid	200	0	0	0	
Final TIP Approved	Culvert Replacement	34:91:9	Regional FA	0	0	0	0	--
24862	**BROS-8295(602)--8J-33**	0	Project Total	418	0	0	0	0 : -- : 0
West Union	220th St.: Over Small Stream between IA 150 and City limits	--	Federal Aid	334	0	0	0	
Final TIP Approved	Bridge Replacement	--	Regional FA	0	0	0	0	--
14673	**BROS-C033()--8J-33**	0 MI	Project Total	0	200	0	0	1 : 33 : 89
Fayette CRD	20th St: On 20th Street west of Willow Rd over Principal creek	150040	Federal Aid	0	160	0	0	
Final TIP Approved	Culvert Replacement	31:91:10	Regional FA	0	0	0	0	--
4811	**BROS-C033(77)--8J-33 DOT Letting: 11/18/2014**	0.25 MI	Project Total	0	200	0	0	1 : 33 : 68
Fayette CRD	240th St.: From 0.21mi W of N 1/4 Corner to Site	152370	Federal Aid	0	160	0	0	
Final TIP Approved	Bridge Replacement	11:94:09	Regional FA	0	0	0	0	--
15846	**BROS-C033(96)--8J-33 DOT Letting: 01/21/2015**	0 MI	Project Total	0	150	0	0	1 : 33 : 102
Fayette CRD	S Avenue: Over Volga River	151480	Federal Aid	0	120	0	0	
Final TIP Approved	Bridge Replacement	19:93:9	Regional FA	0	0	0	0	--
20537	**BROS-C033()--8J-33**	0 MI	Project Total	0	400	0	0	0 : 33 : 0
Fayette CRD	Q AVE: Over Volga River	151530	Federal Aid	0	320	0	0	
Final TIP Approved	Bridge Replacement	28:93:9	Regional FA	0	0	0	0	--
Howard - 45								
25060	**BROS-C045()--5F-45**	0 MI	Project Total	200	0	0	0	0 : 45 : 0
Howard CRD	V46: Over TURKEY RIVER	182310	Federal Aid	160	0	0	0	
Final TIP Approved	Bridge Replacement	36:98:12	Regional FA	0	0	0	0	--
20517	**BROS-C045()--5F-45**	0 MI	Project Total	400	0	0	0	0 : 45 : 60
Howard CRD	RIVER RD: Over BRANCH UPPER IOWA RIVER	183800	Federal Aid	320	0	0	0	
Final TIP Approved	Bridge Replacement	7:100:13	Regional FA	0	0	0	0	--
Winneshiek - 96								
23619	**BROS-C096()--8J-96**	0 MI	Project Total	260	0	0	0	0 : 96 : 0
Winneshiek CRD	210TH AVE: Over CREEK	346180	Federal Aid	208	0	0	0	
Final TIP Approved	Bridge Replacement	29:96:8	Regional FA	0	0	0	0	--
23615	**BROS-C096(117)--8J-96**	0 MI	Project Total	50	0	0	0	0 : 96 : 0
Winneshiek CRD	County Wide: From County Wide to County Wide	--	Federal Aid	40	0	0	0	
Final TIP Approved		--	Regional FA	0	0	0	0	--

TPMS Sponsor Appr. Status	Project # Location Funding Program	Length FHWA# Sec:Twnshp:Rng		Pgm'd Amounts in 1000's FY14	 FY15	 FY16	 FY17	PA: CO: SEQ STIP#
Winneshiek - 96 (continued)								
23616 Winneshiek CRD Final TIP Approved	**BRS-C096(119)--60-96** W20: Over UPPER IOWA RIVER Grade and Pave,Bridge Replacement	0 MI 347550 6:98:8	Project Total Federal Aid Regional FA	1,380 552 0	0 0 0	0 0 0	0 0 0	0 : 96 : 0 --
DOT NOTE: STIP limit of $552,000. No additional federal aid will be authorized on project.								
21186 Winneshiek CRD Final TIP Approved	**BROS-C096(121)--8J-96 DOT Letting: 12/16/2014** 150th St.: Over Turkey River	0 MI 346320 8:96N:09W	Project Total Federal Aid Regional FA	0 0 0	600 480 0	0 0 0	0 0 0	0 : 96 : 118 --
12473 Winneshiek CRD Final TIP Approved	**BROS-C096(113)--8J-96 DOT Letting: 11/18/2014** BR#348: Over Upper Iowa River Bridge Replacement	0 MI 348800 6:99:9	Project Total Federal Aid Regional FA	0 0 0	750 600 0	0 0 0	0 0 0	1 : 96 : 85 --
23620 Winneshiek CRD Final TIP Approved	**BROS-C096()--8J-96** State Line Rd.: Over CREEK Bridge Replacement	0 MI 349760 10:100:10	Project Total Federal Aid Regional FA	0 0 0	115 92 0	0 0 0	0 0 0	0 : 96 : 0 --
23621 Winneshiek CRD Final TIP Approved	**BROS-C096()--8J-96** 288TH AVE: Over COLDWATER CREEK Bridge Replacement	0 MI 349675 30:100:9	Project Total Federal Aid Regional FA	0 0 0	413 330 0	0 0 0	0 0 0	0 : 96 : 0 --
23622 Winneshiek CRD Final TIP Approved	**BROS-C096()--8J-96** 240TH ST: Over CREEK Bridge Replacement	0 MI 348150 27:98:10	Project Total Federal Aid Regional FA	0 0 0	220 176 0	0 0 0	0 0 0	0 : 96 : 0 --
18342 Winneshiek CRD Final TIP Approved	**BROS-C096()--8J-96** BR#121: Over Unnamed Stream Bridge Replacement	0 MI 349060 10:99N:10W	Project Total Federal Aid Regional FA	0 0 0	0 0 0	162 130 0	0 0 0	0 : 96 : 86 --
18343 Winneshiek CRD Final TIP Approved	**BROS-C096()--8J-96** BR#320: Over Canoe Creek Bridge Replacement	0 MI 348390 33:99:7	Project Total Federal Aid Regional FA	0 0 0	0 0 0	480 384 0	0 0 0	0 : 96 : 87 --
7419 Winneshiek CRD Final TIP Approved	**BROS-C096(HIGH 107-6)--8J-96** BR#377: BEAR CREEK ROAD Bridge Replacement	0 MI 349290 28:100:7	Project Total Federal Aid Regional FA	0 0 0	0 0 0	162 130 0	0 0 0	1 : 96 : 52 --
12423 Winneshiek CRD Final TIP Approved	**BHOS-C096(112)--5N-96 DOT Letting: 11/17/2015** BR#102: N WINN RD Bridge Rehabilitation	0.1 MI 348490 9:99:8	Project Total Federal Aid Regional FA	0 0 0	0 0 0	150 120 0	0 0 0	1 : 96 : 65 --
12427 Winneshiek CRD Final TIP Approved	**BROS-C096(BUR 110-6)--8J-96** BR#407: Over Pine Creek Bridge Replacement	0 MI 348720 34:100:9	Project Total Federal Aid Regional FA	0 0 0	0 0 0	0 0 0	290 230 0	1 : 96 : 81 --
18917 Winneshiek CRD Final TIP Approved	**BROS-C096()--8J-96** BR#185: Over unnamed creek Bridge Replacement	0 MI 346250 35:96:8	Project Total Federal Aid Regional FA	0 0 0	0 0 0	0 0 0	432 345 0	0 : 96 : 92 --
18918 Winneshiek CRD Final TIP Approved	**BROS-C096()--8J-96** BR#163: Over unnamed creek Bridge Replacement	0 MI 345930 13:96:7	Project Total Federal Aid Regional FA	0 0 0	0 0 0	0 0 0	125 100 0	0 : 96 : 93 --

TPMS Sponsor Appr. Status	Project # Location Funding Program	Length FHWA# Sec:Twnshp:Rng		Pgm'd Amounts in 1000's FY14	FY15	FY16	FY17	PA: CO: SEQ STIP#
[2] TAP - Transportation Alternatives								
Clayton - 22								
19943	**STP-E-C022()--8V-22**	7.8 MI	Project Total	293	0	0	0	0 : 22 : 90
Clayton CCB	Prairie Farmer to Motor Mill: From Elgin to Big Springs (Trout Hatchery)	--	Federal Aid	234	0	0	0	
Final TIP Approved	Outside Services Engineering,Ped/Bike ROW,Ped/Bike Grade & Pave	--	Regional FA	234	0	0	0	--
Fayette - 33								
25202	**STP-E-2525()--8V-33**	0	Project Total	1,449	0	0	0	0 : -- : 0
Fayette	Fayette-Volga River Multi-Use Trail: From Fayette to Volga River State Recreation Area	--	Federal Aid	50	0	0	0	
Final TIP Approved	Ped/Bike Grade & Pave,Ped/Bike Structures,Ped/Bike Development	--	Regional FA	50	0	0	0	--
Howard - 45								
17090	**STP-E-C045()--8V-45**	7 MI	Project Total	230	0	0	0	1 : 45 : 55
Howard CCB	Wapsi Great Wstrn Trl: WGWL trail S 5 MI	--	Federal Aid	192	0	0	0	
Final TIP Approved	Ped/Bike Grade & Pave	--	Regional FA	192	0	0	0	--
PA NOTE: ROW acquisition is under TPMS 6418 (50)								
21024	**STP-E-C045()--8V-45**	0.86 MI	Project Total	0	190	0	0	0 : 45 : 62
Howard CCB	9th St: From South Riceville to North Riceville	--	Federal Aid	0	152	0	0	
Final TIP Approved	Ped/Bike Grade & Pave	0:0:0	Regional FA	0	152	0	0	--
Winneshiek - 96								
25201	**SRTS-PA01()--2U-96**	0	Project Total	45	0	0	0	0 : -- : 0
RPA-01	UERPC: Safe Routes to School Liaison	--	Federal Aid	36	0	0	0	
Final TIP Approved	Ped/Bike Miscellaneous	--	Regional FA	10	0	0	0	--
PA NOTE: 2013 SRTS funding in the amount of $26,664								
22090	**STP-E-C096()--8V-96**	1.17 MI	Project Total	0	0	825	0	0 : 96 : 123
Winneshiek CCB	Connecting the Trails of Winneshiek: Trail along Old Stage Road (A52) from Wal-Mart to Freeport	--	Federal Aid	0	0	191	0	
Final TIP Approved	Ped/Bike Grade & Pave	--	Regional FA	0	0	191	0	--
25200	**STP-E-C096()--8V-96**	0	Project Total	0	0	0	169	0 : -- : 0
Winneshiek CCB	Dry Run Trail: 2 Railcar bridges for Trail between Decorah and Calmar, and engineering	--	Federal Aid	0	0	0	117	
Final TIP Approved	Outside Services Engineering,Ped/Bike Structures	--	Regional FA	0	0	0	117	--

TPMS Sponsor Appr. Status	Project # Location Funding Program	Length FHWA# Sec:Twnshp:Rng		Pgm'd Amounts in 1000's FY14	 FY15	 FY16	 FY17	PA: CO: SEQ STIP#
[14] DEMO - Federal Demonstration (earmarked) Funds								
Allamakee - 03								
14246	**HDP-C003(046)--6B-03**	2.4 MI	Project Total	2,085	0	0	0	1 : 3 : 63
Allamakee CRD	X52: Lansing to Power Plant and Harpers Ferry to IA 76	--	Federal Aid	1,668	0	0	0	
Final TIP Approved	Ped/Bike Grade & Pave	2:98:03	Regional FA	140	0	0	0	--
DOT NOTE: DEMO ID IA 207								
Howard - 45								
21022	**EDP-C045(065)--7Y-45 DOT Letting: 02/18/2014**	6 MI	Project Total	303	0	0	0	0 : 45 : 61
Howard CCB	WGWL Trail: From Acme to Riceville	--	Federal Aid	303	0	0	0	
Final TIP Approved	Ped/Bike Grade & Pave	--	Regional FA	0	0	0	0	--
DOT NOTE: Demo IA231								
[19] PRF - Primary Road Funds								
Allamakee - 03								
25	**BRFN-IA9()--39-03**	0 MI	Project Total	20	20	20	20	1 : 03 : 13
DOT-D02-RPA01	9: MISSISSIPPI RIVER IN LANSING (STATE SHARE)	13520	Federal Aid	0	0	0	0	
Final TIP Approved	Bridge Washing	--	Regional FA	0	0	0	0	--
DOT NOTE: IOWA SHARE								
Clayton - 22								
44	**BRFN-US18()--39-22**	0 MI	Project Total	20	20	20	20	1 : 22 : 9
DOT-D02-RPA01	18: MISSISSIPPI RIVER IN MARQUETTE(STATE SHARE)	20515	Federal Aid	0	0	0	0	
Final TIP Approved	Bridge Washing	--	Regional FA	0	0	0	0	--
DOT NOTE: IA SHARE, WISC LETTING								
25352	**BRFN-US18()--39-22**	0 MI	Project Total	0	0	0	550	0 : 22 : 0
DOT-D02-RPA01	18: DRY RUN CREEK 0.6 MI W OF E JCT US 52	20480	Federal Aid	0	0	0	0	
Final TIP Approved	Bridge Deck Overlay	--	Regional FA	0	0	0	0	--
Fayette - 33								
21933	**BRFN-IA150()--39-33**	0 MI	Project Total	0	208	0	0	1 : 33 : 119
DOT-D02-RPA01	150: STREAM 1.8 MI N OF IA 3	24680	Federal Aid	0	0	0	0	
Final TIP Approved	Bridge Deck Overlay	--	Regional FA	0	0	0	0	--
21934	**BRFN-US18()--39-33**	0 MI	Project Total	0	0	800	0	1 : 33 : 120
DOT-D02-RPA01	18: HAUGH CREEK 0.4 MI W OF CO RDV68	609550	Federal Aid	0	0	0	0	
Final TIP Approved	Culvert Replacement	--	Regional FA	0	0	0	0	--
Winneshiek - 96								
21936	**BRFN-IA9()--39-96**	0 MI	Project Total	0	375	0	0	1 : 96 : 116
DOT-D02-RPA01	9: SMITH CREEK 5.6 MI W OF IA 51	52630	Federal Aid	0	0	0	0	
Final TIP Approved	Bridge Deck Overlay	--	Regional FA	0	0	0	0	--

TPMS Sponsor Appr. Status	Project # Location Funding Program	Length FHWA# Sec:Twnshp:Rng		Pgm'd Amounts in 1000's FY14	FY15	FY16	FY17	PA: CO: SEQ STIP#
Winneshiek - 96 (continued)								
25347	**BRFN-IA9()--39-96**	0 MI	Project Total	0	0	0	420	0 : 96 : 0
DOT-D02-RPA01	9: DRY RUN CREEK 0.1 MI W OF US52	52580	Federal Aid	0	0	0	0	
Final TIP Approved	Bridge Deck Overlay	--	Regional FA	0	0	0	0	--
21935	**BRFN-IA9()--39-96**	0 MI	Project Total	0	0	0	414	1 : 96 : 115
DOT-D02-RPA01	9: TROUT CREEK 2.0 MI E OF US 52	52610	Federal Aid	0	0	0	0	
Final TIP Approved	Bridge Deck Overlay	--	Regional FA	0	0	0	0	--
[20] HSIP - Highway Safety Improvement Program								
Fayette - 33								
16540	**HRRR-C033(100)--5R-33 DOT Letting: 11/19/2013**	0.01 MI	Project Total	400	0	0	0	1 : 33 : 109
Fayette CRD	B 60: Along Apple Rd on north side	152850	Federal Aid	356	0	0	0	
Final TIP Approved	Bridge Replacement,Slope Improvement,Shoulder Grading	35:95:7	Regional FA	0	0	0	0	--
[24] ILL - Illustrative Regional Project								
Winneshiek - 96								
21079	**ILL-C096()--92-96**	2.52 MI	Project Total	2,202	0	0	0	0 : 96 : 110
Winneshiek CRD	A6W: From Decorah Corp Limit to Bridge FHWA# 347271	--	Federal Aid	0	0	0	0	
Final TIP Approved	Pavement Rehab,Ped/Bike Grade & Pave	13:98:8	Regional FA	0	0	0	0	--
[28] FL - Federal Lands Highway Program								
Allamakee - 03								
19190	**PLH-NATLPS()--18-3**	0 MI	Project Total	376	0	0	0	0 : 3 : 75
National Park Service	Effigy Mounds: Reconstruct retaining wall, Repair erosion, and Reset guardrail	--	Federal Aid	376	0	0	0	
Final TIP Approved	Pavement Rehab	0:0:0	Regional FA	0	0	0	0	--

RPA-01 (37 Projects)

Fund	Sponsor	Transit # Expense Class Project Type	Desc / Add Ons / Addnl Info		FY14	FY15	FY16	FY17
STA, 5311	NEICAC	1199	General Operations/Maintenance/Administration	Total	2,648,444			
		Operations		FA	580,622			
		Other		SA	335,238			
5339	NEICAC	1220	Maintenance Facility	Total			2,000,000	
		Capital		FA			1,600,000	
		Expansion		SA				
5339	NEICAC	2028	Light Duty Bus (176" wb)	Total		89,440		
		Capital	VSS	FA		76,024		
		Replacement	Unit #: 05168	SA				
5339	NEICAC	2029	Light Duty Bus (176" wb)	Total		89,440		
		Capital	VSS	FA		76,024		
		Replacement	Unit #: 05165	SA				
5339	NEICAC	2031	Light Duty Bus (176" wb)	Total		89,440		
		Capital	VSS	FA		76,024		
		Replacement	Unit #: 05164	SA				
5339	NEICAC	2032	Light Duty Bus (176" wb)	Total		89,440		
		Capital	VSS	FA		76,024		
		Replacement	Unit #: 05166	SA				
5339	NEICAC	2033	Light Duty Bus (176" wb)	Total	86,000			
		Capital	VSS	FA	73,100			
		Replacement	Unit #: 05161	SA				
5339	NEICAC	2034	Light Duty Bus (176" wb)	Total		89,440		
		Capital	VSS	FA		76,024		
		Replacement	Unit #: 06163	SA				
5339	NEICAC	2035	Light Duty Bus (176" wb)	Total		89,440		
		Capital	VSS	FA		76,024		
		Replacement	Unit #: 05167	SA				
5339	NEICAC	2036	Light Duty Bus (176" wb)	Total		89,440		
		Capital	VSS	FA		76,024		
		Replacement	Unit #: 06164	SA				
5339	NEICAC	2294	Light Duty Bus (176" wb)	Total	86,000			
		Capital	VSS	FA	73,100			
		Replacement	Unit #: 05162	SA				
5339	NEICAC	2296	Light Duty Bus (176" wb)	Total		89,440		
		Capital	VSS	FA		76,024		
		Replacement	Unit #: 06162	SA				
5339	NEICAC	2297	Light Duty Bus (176" wb)	Total		89,440		
		Capital	VSS	FA		76,024		
		Replacement	Unit #: 06161	SA				
5339	NEICAC	2298	Minivan	Total			54,078	
		Capital	VSS	FA			45,967	
		Replacement	Unit #: 08033	SA				
5339	NEICAC	2299	Minivan	Total			54,078	
		Capital	VSS	FA			45,967	
		Replacement	Unit #: 09058	SA				

RPA-01 (37 Projects)

Fund	Sponsor	Transit # Expense Class Project Type	Desc / Add Ons / Addnl Info		FY14	FY15	FY16	FY17
5339	NEICAC	2300	Conversion Van	**Total**			54,078	
		Capital	VSS	**FA**			45,967	
		Replacement	Unit #: 09059	**SA**				
5339	NEICAC	2301	Light Duty Bus (176" wb)	**Total**			93,016	
		Capital	VSS	**FA**			79,064	
		Replacement	Unit #: 09182	**SA**				
5339	NEICAC	2302	Light Duty Bus (176" wb)	**Total**			93,016	
		Capital	VSS	**FA**			79,064	
		Replacement	Unit #: 09183	**SA**				
5339	NEICAC	2303	Light Duty Bus (176" wb)	**Total**			93,016	
		Capital	VSS	**FA**			79,064	
		Replacement	Unit #: 09184	**SA**				
5339	NEICAC	2305	Light Duty Bus (176" wb)	**Total**			93,016	
		Capital	VSS	**FA**			79,064	
		Replacement	Unit #: 09185	**SA**				
5339	NEICAC	2306	Light Duty Bus (176" wb)	**Total**			93,016	
		Capital	VSS	**FA**			79,064	
		Replacement	Unit #: 09187	**SA**				
5339	NEICAC	2307	Light Duty Bus (176" wb)	**Total**			93,016	
		Capital	VSS	**FA**			79,064	
		Replacement	Unit #: 09186	**SA**				
5339	NEICAC	2308	Light Duty Bus (176" wb)	**Total**				96,736
		Capital	VSS	**FA**				82,226
		Replacement	Unit #: 10182	**SA**				
5339	NEICAC	2309	Light Duty Bus (176" wb)	**Total**				96,736
		Capital	VSS	**FA**				82,226
		Replacement	Unit #: 10181	**SA**				
5339	NEICAC	2310	Light Duty Bus (176" wb)	**Total**				96,736
		Capital	VSS	**FA**				82,226
		Replacement	Unit #: 10186	**SA**				
5339	NEICAC	2619	Light Duty Bus (176" wb)	**Total**	86,000			
		Capital	VSS	**FA**	73,100			
		Replacement	Unit #: 03162	**SA**				
5339	NEICAC	2620	Light Duty Bus (176" wb)	**Total**	86,000			
		Capital	Low Floor	**FA**	73,100			
		Replacement	Unit #: 05163	**SA**				
5339	NEICAC	2621	Light Duty Bus (176" wb)	**Total**	86,000			
		Capital	VSS	**FA**	73,100			
		Replacement	Unit #: 04101	**SA**				
5339	NEICAC	2622	Light Duty Bus (176" wb)	**Total**	86,000			
		Capital	VSS	**FA**	73,100			
		Replacement	Unit #: 04102	**SA**				
5339	NEICAC	2623	Minivan	**Total**	50,000			
		Capital	VSS	**FA**	42,500			
		Replacement	Unit #: 04063	**SA**				

RPA-01 (37 Projects)

Fund	Sponsor	Transit # Expense Class Project Type	Desc / Add Ons / Addnl Info		FY14	FY15	FY16	FY17
5339	NEICAC	2624	Minivan	**Total**	50,000			
		Capital	VSS	**FA**	42,500			
		Replacement	Unit #: 08061	**SA**				
5339	NEICAC	2625	Minivan	**Total**	50,000			
		Capital		**FA**	42,500			
		Replacement	Unit #: 08062	**SA**				
5339	NEICAC	2626	Light Duty Bus (176" wb)	**Total**				96,736
		Capital	VSS	**FA**				82,226
		Replacement	Unit #: 10183	**SA**				
5339	NEICAC	2627	Light Duty Bus (176" wb)	**Total**				96,736
		Capital	VSS	**FA**				82,226
		Replacement	Unit #: 10185	**SA**				
5339	NEICAC	2628	Light Duty Bus (176" wb)	**Total**				96,736
		Capital	VSS	**FA**				82,226
		Replacement	Unit #: 10186	**SA**				
5339	NEICAC	2629	Light Duty Bus (176" wb)	**Total**				96,736
		Capital	VSS	**FA**				82,226
		Replacement	Unit #: 10187	**SA**				
5316	NEICAC	2730	JARC Mobility Manager	**Total**	103,571	103,571		
		Operations		**FA**	82,857	82,857		
		Other		**SA**				

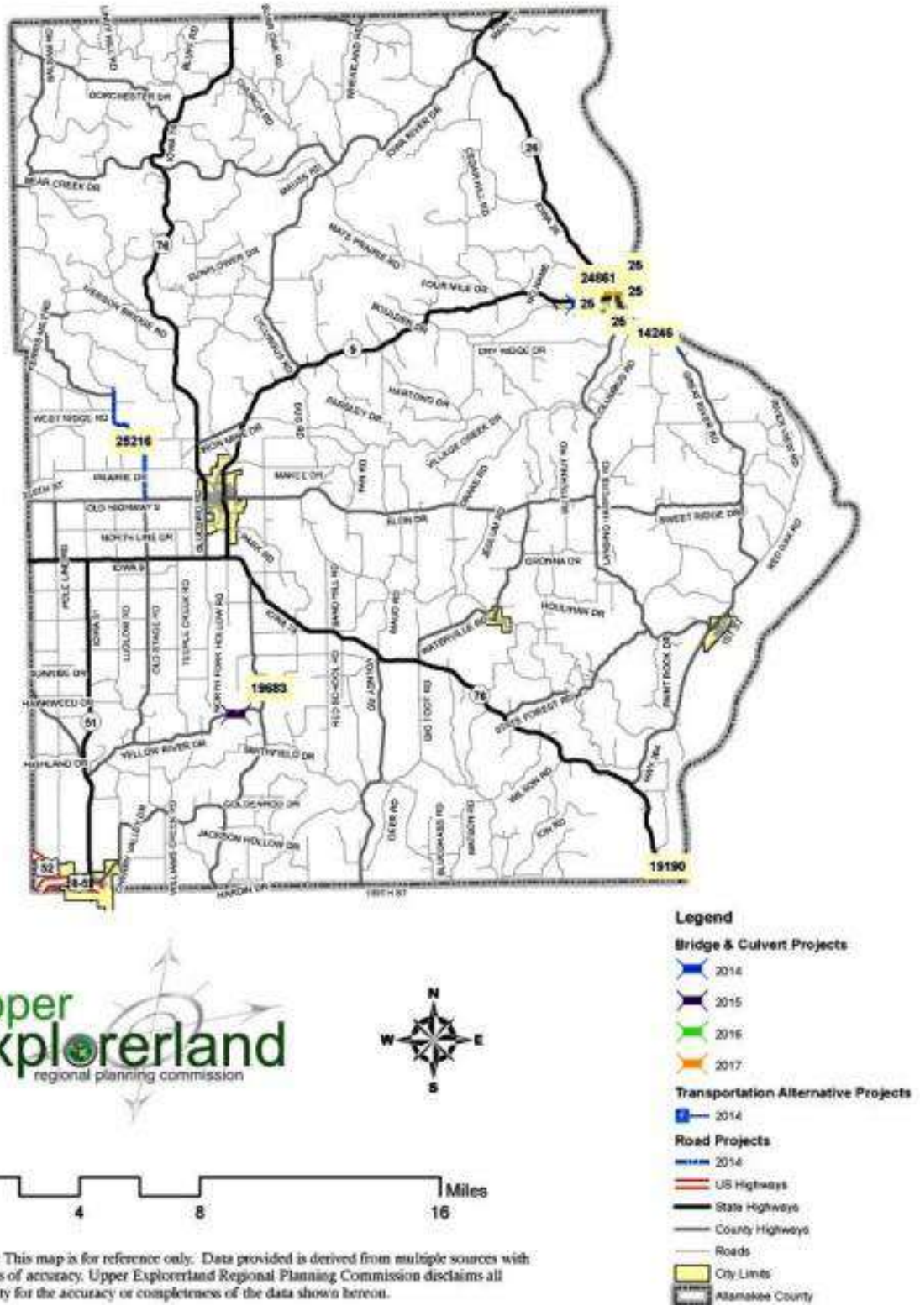
SUMMARY OF TOTAL PROJECT COSTS

	FY 2014			FY 2015		
Program:	**Total Cost**	**Federal-Aid**	**RPA Fed-Aid**	**Total Cost**	**Federal-Aid**	**RPA Fed-Aid**
Surface Transportation Program	$13,990,000	$10,045,000	$5,732,000	$35,000	$28,000	$28,000
STP Highway Bridge Program	$5,255,000	$3,621,000	$0	$4,038,000	$3,174,000	$0
Demonstration	$2,388,000	$1,971,000	$140,000	$0	$0	$0
Illustrative Projects	$2,202,000	$0	$0	$0	$0	$0
Transportation Alternatives	$2,017,000	$512,000	$486,000	$190,000	$152,000	$152,000
Primary Road Funds	$40,000	$0	$0	$623,000	$0	$0
Hwy Safety Improvement Program	$400,000	$356,000	$0	$0	$0	$0
Federal Lands	$376,000	$376,000	$0	$0	$0	$0
HIGHWAY PROGRAM SUBTOTAL:	$26,668,000	$16,881,000	$6,358,000	$4,886,000	$3,354,000	$180,000
	Total Cost	**Federal Aid**	**State Aid**	**Total Cost**	**Federal-Aid**	**State Aid**
Federal Transit Admin 5309	$0	$0	$0	$804,960	$684,216	$0
Federal Transit Admin 5316	$103,571	$82,857	$0	$103,571	$82,857	$0
Federal Transit Admin 5339	$666,000	$566,100	$0	$0	$0	$0
Federal Transit Admin 5311	$2,648,444	$580,622	$335,238	$0	$0	$0
TOTAL PROJECTS:	**$30,086,015**	**$19,762,579**	**$6,693,238**	**$5,794,531**	**$4,121,073**	**$180,000**

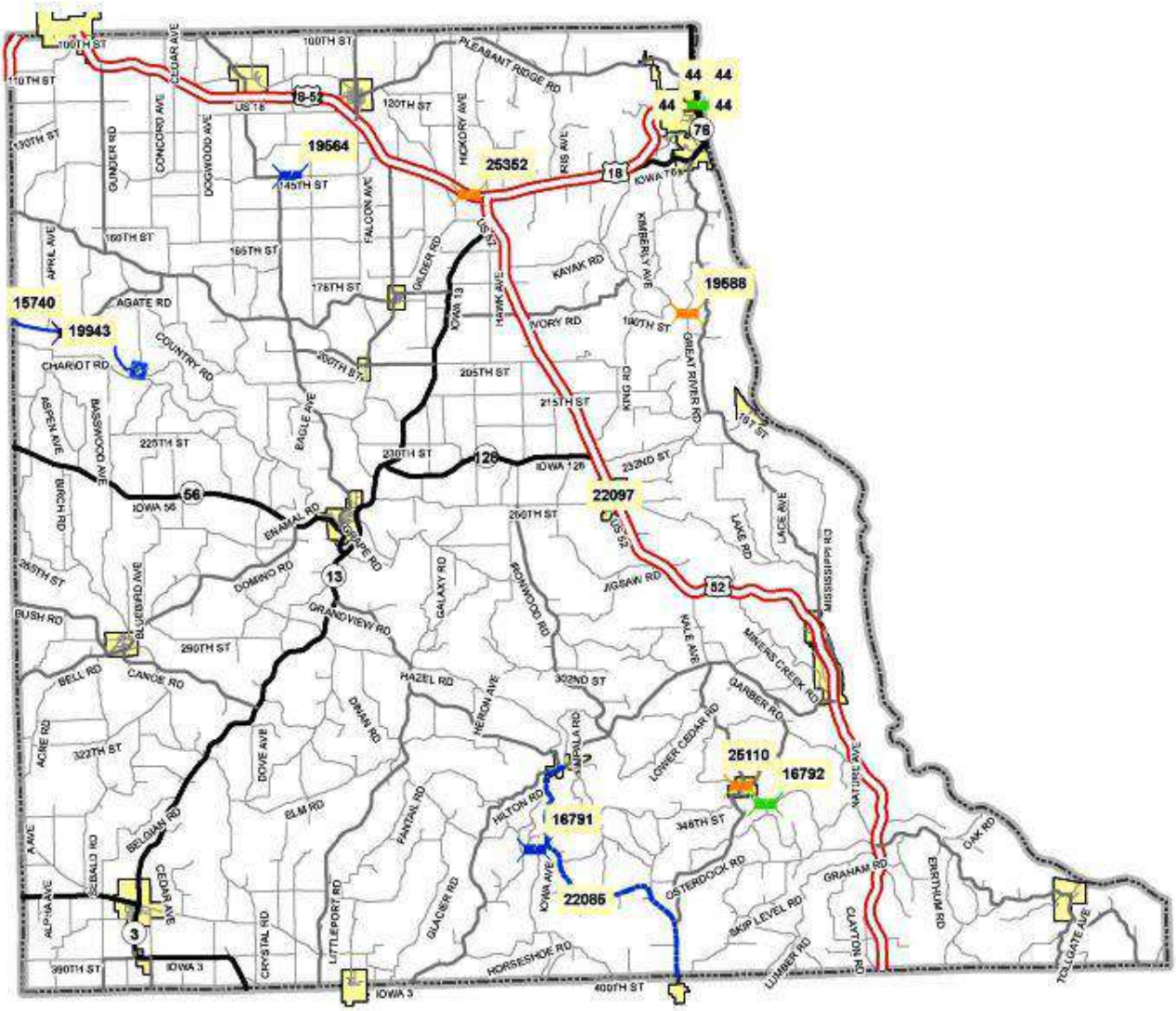
	FY 2016			FY 2017		
Program:	**Total Cost**	**Federal-Aid**	**RPA Fed-Aid**	**Total Cost**	**Federal-Aid**	**RPA Fed-Aid**
Surface Trans Program	$1,673,000	$1,328,000	$1,328,000	$3,520,000	$2,748,000	$2,748,000
STP Highway Bridge Program	$1,374,000	$1,100,000	$0	$1,427,000	$1,115,000	$0
Demonstration	$0	$0	$0	$0	$0	$0
Illustrative Projects	$0	$0	$0	$0	$0	$0
Transportation Alternatives	$825,000	$191,000	$191,000	$169,000	$117,000	$117,000
Primary Road Funds	$840,000	$0	$0	$1,424,000	$0	$0
Hwy Safety Improvement Program	$0	$0	$0	$0	$0	$0
Federal Lands	$0	$0	$0	$0	$0	$0
HIGHWAY PROGRAM SUBTOTAL:	**$4,712,000**	**$2,619,000**	**$1,519,000**	**$6,540,000**	**$3,980,000**	**$2,865,000**
	Total Cost	**Federal-Aid**	**State Aid**	**Total Cost**	**Federal Aid**	**State Aid**
Federal Transit Admin 5309	2,720,330	2,212,285	$0	$677,152	$575,582	$0
TOTAL PROJECTS:	**$7,432,330**	**$4,831,285**	**$1,519,000**	**$7,217,152**	**$4,555,582**	**$2,865,000**

PROJECT LOCATION MAPS

Allamakee County DOT TIP Map (2014-2017)



Clayton County DOT TIP Map (2014-2017)



upper explorerland regional planning commission

N W E S

0 4 8 16 Miles

Legend

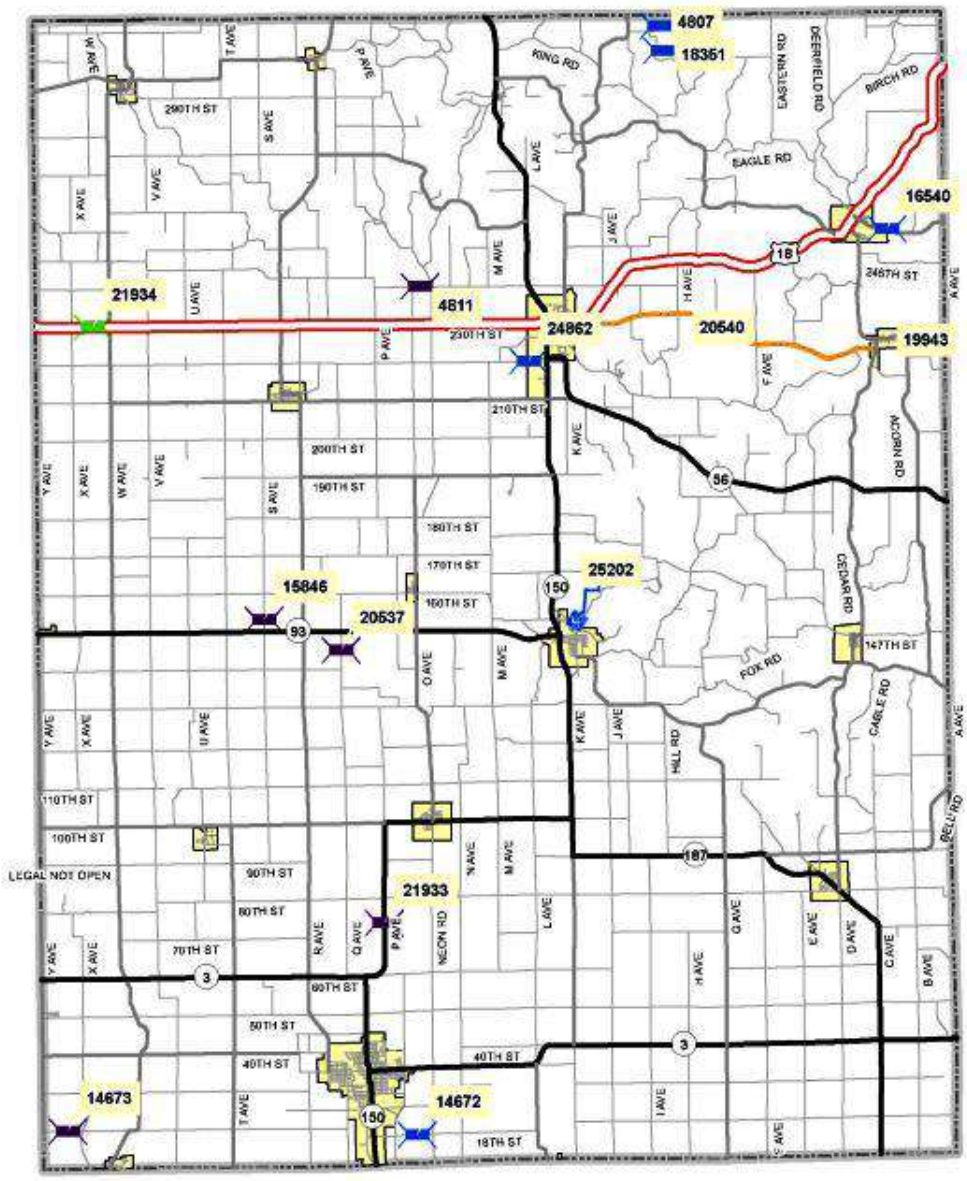
Bridge & Culvert Projects
- 2014
- 2015
- 2016
- 2017

Transportation Alternative Projects
- 2014

Road Projects
- 2014
- 2016
- US Highways
- State Highways
- County Highways
- Roads
- City Limits
- Clayton County

Disclaimer: This map is for reference only. Data provided is derived from multiple sources with varing levels of accuracy. Upper Explorerland Regional Planning Commission disclaims all responsibility for the accuracy or completeness of the data shown hereon.

Fayette County DOT TIP Map (2014-2017)



upper explorerland regional planning commission

N W E S

0 4 8 16 Miles

Legend

Bridge & Culvert Replacement
- 2014
- 2015
- 2016

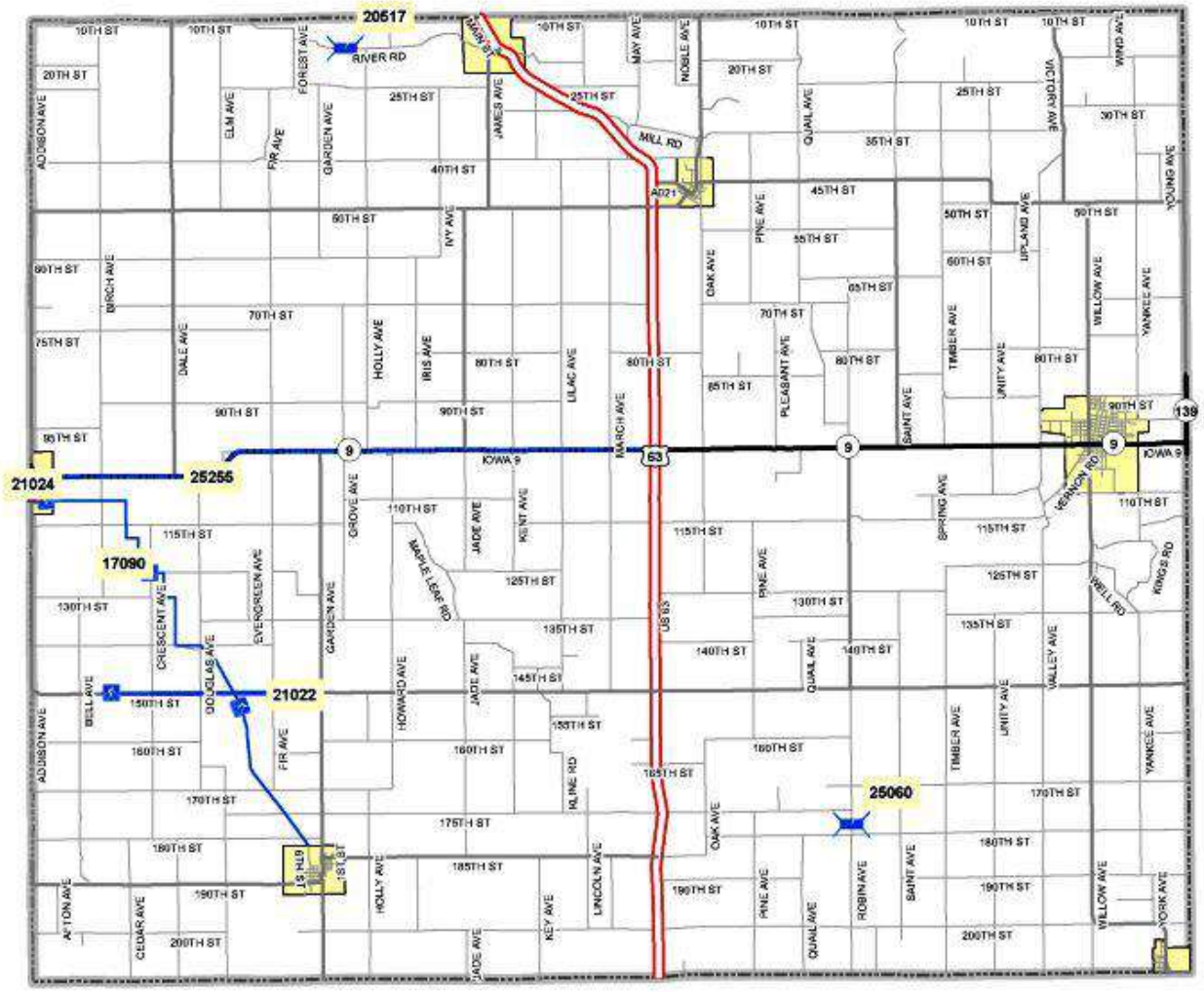
Road Projects
- 2017

Transportation Alternative Projects
- 2014

- US Highways
- State Highways
- County Highways
- Roads
- City Limits
- Fayette County

Disclaimer: This map is for reference only. Data provided is derived from multiple sources with varing levels of accuracy. Upper Explorerland Regional Planning Commission disclaims all responsibility for the accuracy or completeness of the data shown hereon.

Howard County DOT TIP Map (2014-2017)



upper explorerland regional planning commission

N W E S

0 3 6 12 Miles

Disclaimer: This map is for reference only. Data provided is derived from multiple sources with varing levels of accuracy. Upper Explorerland Regional Planning Commission disclaims all responsibility for the accuracy or completeness of the data shown hereon.

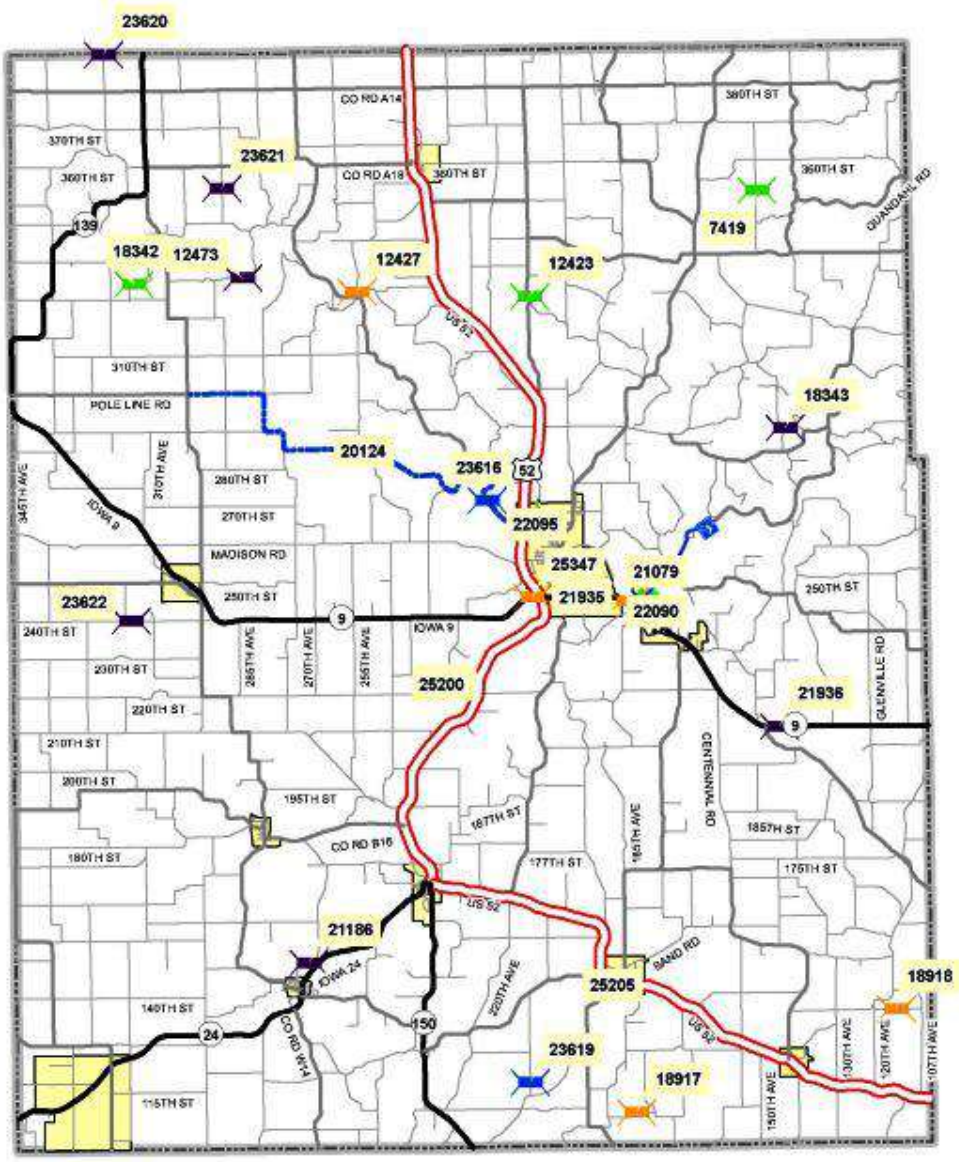
Legend

Bridge & Culvert Projects
- 2014

Transportation Alternative Projects
- 2014
- 2015

Road Projects
- 2014
- US Highways
- State Highways
- County Highways
- Roads
- City Limits
- Howard County

Winneshiek County DOT TIP Map (2014-2017)



upper explorerland regional planning commission

N W E S

0 4 8 16 Miles

Legend

Bridge & Culvert Projects
- 2014
- 2015
- 2016
- 2017

Transportation Alternative Projects
- 2014
- 2016
- 2017

Road Projects
- 2014
- 2016
- 2017

Road System
- US Highways
- State Highways
- County Highways
- Roads
- City Limits
- Winneshiek County

Disclaimer: This map is for reference only. Data provided is derived from multiple sources with varing levels of accuracy. Upper Explorerland Regional Planning Commission disclaims all responsibility for the accuracy or completeness of the data shown hereon.

PROJECT SELECTION PROCEDURES

Surface Transportation Program (STP)

All incorporated cities and counties located within RPA 1 boundaries are eligible to apply for STP funds. Applications may also be submitted by the DOT and the Regional Transit Authority. Projects must meet the following eligibility requirements:

1) Be located within or along the boundaries of RPA 1
2) Be located on a federally eligible route
3) Have documented support of the county Board of Supervisors
4) Have a minimum 20% matching funds. No in-kind or soft money. The matching funds must come from a non-federal funding source (i.e. local, state or private)

Applications are submitted to the RPA offices in February. The Transportation Technical Committee reviews all projects to ensure feasibility and consistency with the long range transportation plans for the region. Applicants are invited to speak on behalf of their projects in an open meeting. After open discussion and consensus is reached, the Technical Committee makes its project recommendations to the Transportation Policy Board, who make the final decisions for project inclusion into the Transportation Improvement Program (TIP). The Technical Committee, along with the Policy Board, makes fiscally constrained project decisions that adhere to the funding targets provided by the Iowa DOT. Equity in distribution over the long term within the region is achieved by monitoring allocations to each county and the cities of Decorah and Oelwein (populations over 5000). As project needs are extensive throughout the region, there is never a shortage of viable and significant projects in any one county or city.

Transportation Alternatives Program (TAP)

Enhancement projects are funded as a separate federally designated portion of STP dollars with an opportunity to utilize the region's FLEX funds. All incorporated cities and counties located in RPA1/UERPC boundaries are eligible to apply for the funds. Applications may also be submitted by county conservation and other groups whose project proposals fit the enhancement funding priorities. Projects must meet the following eligibility requirements:

1) Be located within or along the boundaries of RPA 1/UERPC
2) Meet at least one of the eligible transportation alternatives program activities as prescribed by MAP-21 and the Federal Highway Administration (http://www.fhwa.dot.gov/map21/guidance/guidetap.cfm) and relate to surface transportation
3) Obtain documented support from the appropriate city council and/or the county Board of Supervisors in whose jurisdiction the project will occur
4) Have a minimum 20% matching funds. No in-kind or soft money. The matching funds must come from a non-federal funding source (i.e. local, state or private)

Applications were submitted to the RPA offices in April. The Transportation Enhancement Committee reviews all projects through a scoring and ranking process. Scoring criteria include:

1) Matching Funds
2) Financial feasibility and ability to meet programming timelines

3) Project significance (local, regional or statewide)
4) Consistency with the Long Range Transportation Plan
5) Economic benefit (local, regional or statewide)
6) Level of enhancement to the existing transportation system
7) Visitor points of interest
8) Benefit to select populations (children, elderly, low income, disabled)

The Enhancement Committee provides its project suggestions to the Technical Committee who, along with the Enhancement Committee, make recommendations to the Transportation Policy Board, where the final decisions for project inclusion into the Transportation Improvement Program (TIP) are completed. The Enhancement Committee is provided its annual funding targets by the Iowa DOT and makes fiscally constrained project decisions that are based on those numbers.

Bridge Projects

Bridge projects are selected on a county-wide basis and while slight variations exist from county to county, all bridge projects are ranked based on the following input:

1) Bridge inspection reports
2) Traffic data
3) Classification of type and level of service
4) Proximity to proposed construction projects
5) New or relocating business needs (economic development)
6) Public input

County engineers weigh this input to develop a five year plan that is presented to each county Board of Supervisors at a public meeting. Bridge projects are also publicly reviewed as part of the Transportation Improvement Program and approved by the Transportation Policy Board. Each county is provided with Highway Bridge Program (HBP) funding targets by the Iowa DOT to ensure fiscally constrained project planning.

FISCAL CONSTRAINT

As previously noted, the region receives funding targets from the Iowa DOT that are used to plan the region's projects in a financially feasible and fiscally constrained manner. RPA 1 uses the DOT projections for the amount of federal-aid and allocates the funding to projects without exceeding that total. Each year, projects that were previously in the TIP but delayed are reevaluated to ensure the estimated cost is still accurate and adjusted if necessary. For projects in future fiscal years, local sponsors are responsible for accounting for "Year of Expenditure" (YOE) dollars. On average local sponsors use a 4% per year inflation rate. Fiscal constraint in RPA 1 for the STP and TAP funds is demonstrated through the following tables that compare unobligated balances, the DOT-provided funding targets and the programmed projects for the next four years. Fiscal constraint for the other programs, including the HBP, is reviewed on a statewide basis, so no tables are provided in this document other than for STP and TAP programs.

STP Fiscal Constraint Table

Year:	FY 2014	FY 2015	FY 2016	FY 2017
Unobligated Balance	$1,792,373	($1,899,346)	$123,654	$846,654
Regional STP Target	$1,969,853	$1,979,000	$1,979,000	$1,979,000
Regional TAP Flex Target	$88,035	$90,000	$90,000	$90,000
Subtotal	$3,850,261	$169,654	$2,192,654	$2,915,654
Transfer to TAP (STP & Flex)	($17,607)	($18,000)	($18,000)	($18,000)
Programmed Federal-Aid	*($5,732,000)	($28,000)	($1,328,000)	($2,748,000)
Balance	($1,899,346)	$123,654	$846,654	$149,654

*Winneshiek County requested approval for Advanced Construction for project number: STP-S-C096(118)--5E-96. The project was originally programmed for 2,300,000 in federal aid for FFY 2015. The AC request was approved in April of 2013.

TAP Fiscal Constraint Table

Year:	FY 2014	FY 2015	FY 2016	FY 2017
Unobligated Balance	$610,524	$117,727	$100,727	$44,727
Regional TAP Target	$115,596	$117,000	$117,000	$117,000
STP and Flex Transfer Credit	$17,607	$18,000	$18,000	$18,000
Subtotal	$743,727	$252,727	$235,727	$179,727
Programmed Federal-Aid	($626,000)	($152,000)	($191,000)	($117,000)
Balance	$117,727	$100,727	$44,727	$62,727

In addition to project funding, cities and counties within the RPA 1 region must demonstrate the existence of reasonably expected funds that will be available to implement the TIP and adequately operate and maintain federal-aid highways. The following tables demonstrate the projected operations and maintenance costs for the federal-aid system and the non-federal-aid revenue available to support those functions.

O&M Costs and Non-Federal Revenue Forecast Tables

Forecasted Operations and Maintenance Costs - FA System					
Operations:	**FY 2013**	**FY 2014**	**FY 2015**	**FY 2016**	**FY 2017**
Cities	194,806	202,598	210,702	219,130	227,895
Allamakee County	535,864	557,299	579,591	602,774	626,885
Clayton County	731,333	760,586	791,010	822,650	855,556
Fayette County	655,510	681,731	709,000	737,360	766,855
Howard County	408,540	424,882	441,877	459,552	477,934
Winneshiek County	734,336	763,710	794,258	826,028	859,070
Total Operations:	**3,260,389**	**3,390,805**	**3,526,437**	**3,667,495**	**3,814,195**

Maintenance:	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Cities	889,576	925,160	962,166	1,000,653	1,040,679
Allamakee County	855,135	889,341	924,914	961,911	1,000,388
Clayton County	1,486,314	1,545,767	1,607,597	1,671,901	1,738,777
Fayette County	920,176	956,983	995,263	1,035,073	1,076,476
Howard County	651,317	677,369	704,464	732,643	761,948
Winneshiek County	1,247,889	1,297,805	1,349,717	1,403,706	1,459,854
Total Maintenance:	**6,050,409**	**6,292,425**	**6,544,122**	**6,805,887**	**7,078,122**
Total O & M:	**9,310,798**	**9,683,230**	**10,070,559**	**10,473,382**	**10,892,317**

Forecasted Non-Federal-Aid Revenues					
	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Farm to Market	4,642,007	4,688,428	4,735,312	4,782,665	4,830,492
Secondary Road Fund	27,049,650	27,320,147	27,593,348	27,869,282	28,147,975
City Street Fund	16,890,748	17,059,656	17,230,252	17,402,555	17,576,580
Total Revenues:	**48,582,406**	**49,068,230**	**49,558,912**	**50,054,501**	**50,555,046**

Forecasts were projected using a 4% inflation rate for expenses and a 1% inflation rate for revenues. Baseline data for the projections was compiled by the Iowa DOT from the following FY 2012 reports:

1) 2012 County Engineers Annual Report
2) 2012 City Street Finance Report
3) 2012 County Farm to Market Receipts

PUBLIC PARTICIPATION PROCESS

RPA 1 seeks to engage the public in all transportation planning efforts. Meetings of the Transportation Policy Board and its committees are all open to the public and agendas are generally posted one week (and no later than 24 hours for special circumstances) in advance of the scheduled meeting dates. Agendas are posted at both offices of UERPC (Postville and Decorah), on the UERPC website (www.uerpc.org) and are announced through social media as well. UERPC utilizes both Facebook and Twitter for social media messaging. When Transportation Policy Board meetings include a public hearing, notice of the public hearing is posted at both offices of UERPC, on the website, on social media sites and in a newspaper of general circulation. Public comments are accepted via email, verbally, in writing or by submitting a comment through the "Items for Public Comment" section on the website. UERPC also distributes a monthly newsletter through which some notices are provided if the timing of its release is appropriate for the announcement. Minutes from all board and committee meetings are posted on the website and are available by request from UERPC offices.

Public participation for the development of the Transportation Improvement Program occurs at several stages, beginning with the project application process. The public is invited to attend and participate in the meetings at which the proposed projects are discussed and selected. For enhancement projects, a few members of the general public are also asked to score the applications within each county. Once

the draft TIP has been created, the document is placed on the UERPC website for additional public comment. An open meeting is held prior to submitting the Draft TIP to the DOT and a final public hearing is held by the Policy Board before approval and submission of the final TIP.

TIP REVISION PROCEDURES

From time to time, the Transportation Improvement Program may require revisions between annual updates. There are two types of revisions: amendments (major revisions) and administrative modifications (minor revisions). RPA 1 utilizes the following definitions and thresholds to determine whether a change is considered an amendment or an administrative modification:

1) An **amendment** is a revision to the TIP that involves a major change to any project within in the TIP. This includes an addition or deletion of a project, a major change in project cost, projects added or deleted from the TIP, additional federal funding for a project, or a major change in design concept or scope (e.g. changing project termini or the number of through lanes). Changes that affect fiscal constraint must also take place by amendment of the TIP. Changes to projects that are included for illustrative purposes only do not require an amendment. An amendment is a revision **that requires** public review and comment and re-demonstration of fiscal constraint.

2) An **administrative modification** is a revision to the TIP that involves minor changes such as project phase costs that do not constitute a "major" change, scheduling changes to projects within the four years of the TIP and minor changes to the project scope. An administrative modification is a revision **that does not require** public review and comment and re-demonstration of fiscal constraint.

The parameters for determining whether a revision constitutes an amendment or an administrative modification are as follows:

1) **Project costs** - Determination will be made based on the percentage change or dollar amount of change in federal-aid. Projects in which the federal-aid has been changed by more than 30% or total federal-aid increases by $2.0 million or more will require an amendment. Anything less can be processed with an administrative modification.

2) **Schedule changes** - Changes in schedules to projects which are included in the first four years of the TIP/STIP will be considered administrative modifications. Projects which are added or deleted from the TIP/STIP will be processed as amendments.

3) **Funding sources** - Additional federal funding sources to a project will require an amendment. Changes to funding from one source to another will require an administrative modification.

4) **Scope changes** - Changing project termini or changing the amount of through traffic lanes will be processed as an amendment. Other examples of changes that require amendment are changing the type of work from an overlay to reconstruction or changing a project to include widening of the roadway.

RPA 1 processes amendments through a documented public hearing and subsequent Policy Board approval (see public participation process for public hearing). Administrative modifications requested

by the project sponsor are processed by UERPC/RPA 1 staff by seeking the approval of a review committee consisting of both the Chair of the Technical Committee and the Chair of the Policy Board. The Policy Board is updated and informed of any administrative modifications at each meeting of the board. Upon approval for either amendments or administrative modifications, RPA 1 planners update the TPMS system within 24 hours.

2013 PROJECT STATUS REPORT

The following table indicates the status of the projects that were included in the previous year's TIP and serves as a progress report for the RPA 1 transportation program.

Program	Sponsor	Project Location	Total Cost	Federal Aid	Status
Surface Transportation Program (STP)					
	Allamakee CRD	X-52: B-25 Intersection to IA 76 South	$6,043,000	$4,823,000	Underway
	RPA-01	UERPC : UERPC 1 TRANS PLANNING	$30,000	$23,000	Ongoing
	RPA-01	UERPC : STATEWIDE SPECIFICATIONS MANUAL	$6,000	$5,000	Ongoing
	Winneshiek CRD	V64: From Co. Rd. B16 to 345th Ave.	$1,325,000	$1,000,000	Underway
STP Highway Bridge Program (STP-HBP)					
	Allamakee CRD	Bridge Replacement, A10X: Over BR UPPER IOWA RIVER	$300,000	$240,000	Has been let
	Clayton CRD	Bridge Replacement, 330th St: Over Kleinlein Creek	$200,000	$160,000	Completed
	Clayton CRD	Bridge Replacement, Blackberry Rd: Over HICKORY CREEK	$300,000	$240,000	Has been let
	Fayette CRD	Culvert Replacement, On 18th St over unnamed stream	$250,000	$200,000	Moved to 2014
	Fayette CRD	Culvert Replacement, On 20th Street west of Willow Rd over Principal Creek	$250,000	$200,000	Moved to 2014
	Howard CRD	Bridge Replacement, RIVER RD: Over BRANCH UPPER IOWA RIVER	$400,000	$320,000	Moved to 2014
	Howard CRD	Bridge Replacement,V-46: .33 mi S of 200th St. over Little Turkey River	$300,000	$240,000	Has been let
	Lansing	Bridge Replacement, South Rd: Over Clear Creek between IA 9 & Oak Hill Rd	$877,000	$701,000	Moved to 2014
	Winneshiek CRD	Pave,Bridge Replacement, TROUT RUN RD: Over Unnamed Creek	$530,000	$424,000	Underway
	Winneshiek CRD	Pave,Bridge Replacement, W42: 0.5 miles South Valdres Rd	$355,000	$284,000	Has been let
	Winneshiek CRD	County Wide Bridge Inspection	$130,000	$104,000	Underway
	Winneshiek CRD	Bridge New,Grading, 335TH AVE: Over BOHEMIAN CREEK	$360,000	$288,000	Has been let
	Winneshiek CRD	Bridge Replacement, A18: Over CREEK	$500,000	$400,000	Has been let
Demonstration (DEMO)					
	Allamakee CRD	X-52: Lansing to Power Plant and Harpers Ferry to IA 76	$2,085,000	$1,668,000	Moved to 2014
	Allamakee CRD	X-52: From X-42 to Power Plant Drive	$940,000	$752,000	Ongoing
Transportation Alternatives (TAP)					
	Allamakee CCB	Great River Road and Driftless Area Byway Interpretive Center	$2,724,000	$1,361,000	Underway
	Clayton CCB	Motor Mill Trail: From the Pony Hollow Trail & Golden Ave along Turkey River to Motor Mill Park	$1,213,000	$437,000	Underway
	Decorah	US 52: Dry Run Trail Segment 1: Construction of Box Culvert crossing US 52 and trail connection to Trout Run Trail; ROW acquisition north and west of US 52 Box Culvert to Windridge Implement Drive	$777,000	$544,000	Underway
	Marquette	IOWA 76: Marquette Overlook Renovation Project	$416,000	$333,000	Underway
	RPA-01	UERPC: SRTS planning	$115,000	$115,000	Underway
	Winneshiek CCB	near US 52: Dry Run Trail ROW Acquisition: West and south of Windridge Implement Drive linking Trout Run Trail and Prairie Farmer Trail	$341,000	$206,000	Underway
Primary Road Funds (PRF)					
	DOT-Pgm	IA 9: MISSISSIPPI RIVER AT LANSING(STATE SHARE), bridge rehab and washing	$1,250,000	$0	Underway
	DOT-Pgm	US 18: MISSISSIPPI RIVER IN MARQUETTE(STATE SHARE), bridge washing	$20,000	$0	Ongoing
Highway Safety Improvement Program (HSIP)					
	Fayette CRD	Bridge Replacement,Slope & Shoulder work, B 60: Along Apple Rd on no. side	$400,000	$356,000	Moved to 2014
Illustrative (ILL)					
	Winneshiek CRD	Ext Co. Rd. W38: From Int of College Dr. to Int of Pinecrest Dr.	$3,468,000	$0	Removed
	Winneshiek CRD	A6W: From Decorah Corp Limit to Int of A6W & 260th St	$2,100,000	$0	Removed
	Winneshiek CRD	Short St./Division St.: From int of St Hwy 9 to Int of Francis St	$3,319,000	$0	Removed
	Winneshiek CRD	Decorah - Calmar Trail: From Hwy 9 & 52 Int to Calmar, Prairie Farmer Rec Trail	$5,176,000	$0	Removed
	Winneshiek CRD	Locust Rd.: From College Dr to Pinecrest Dr.	$600,000	$0	Removed
National Highway Performance Program (NHPP)					
	DOT-Pgm	IA 3: From Bremer Co. to NCL Oelwein	$6,000,000	$4,800,000	Has been let
Federal Transit Admin 5309					
	NEICAC-Transit	Unit#: 08061 - Conversion Van	$46,000	$38,180	Rcvd Contract, waiting for new spec
	NEICAC-Transit	Unit#: 00162 - Light Duty Bus (176" wb)	$77,000	$63,910	Waiting for contract
	NEICAC-Transit	Unit#: 03162 - Light Duty Bus (176" wb)	$77,000	$63,910	Moved to 2014
	NEICAC-Transit	Unit#: 00164 - Light Duty Bus (176" wb)	$77,000	$63,910	Waiting for contract
	NEICAC-Transit	Unit#: 04063 - Conversion Van	$46,000	$38,180	Rcvd Contract, waiting for new spec
	NEICAC-Transit	Unit#: 04101 - Light Duty Bus (176" wb)	$77,000	$63,910	Moved to 2014
	NEICAC-Transit	Unit#: 04102 - Light Duty Bus (176" wb)	$77,000	$63,910	Moved to 2014
	NEICAC-Transit	Unit#: 05163 -Light Duty Bus (176" wb)	$77,000	$63,910	Moved to 2014
	NEICAC-Transit	Unit#: 08062 - Conversion Van	$46,000	$38,180	Moved to 2014
Federal Transit Admin 5316					
	NEICAC-Transit	Operations, JARC Wheels for Work	$76,735	$61,388	Ongoing
	NEICAC-Transit	Operations, JARC	$24,960	$12,480	Ongoing
Federal Transit Admin 5317					
	NEICAC-Transit	Operations, Mobility Management	$113,071	$90,457	Ongoing
Federal Transit Admin 5311					
	NEICAC-Transit	General Operations/Maintenance/Administration	$2,570,455	$397,225	Ongoing
Iowa's Clean Air Attainment Program (ICAAP)					
	NEICAC-Transit	Unit#: 04061 - Conversion Van	$46,000	$36,800	Rcvd Contract, waiting for new spec
	NEICAC-Transit	Unit#: 04062 - Conversion Van	$46,000	$36,800	Rcvd Contract, waiting for new spec

PUBLIC TRANSIT INFORMATION

Northeast Iowa Community Action Corp - Transit continues to maintain its rolling stock. Transit projects are included in the Federal-Aid Project List section of this document. Specific units scheduled for replacement in FY2014 are as follows:

- 03162 ADA Light Duty Bus
- 04063 ADA Conversion Van
- 04101 ADA Light Duty Bus
- 04102 ADA Light Duty Bus
- 05161 ADA Light Duty Bus
- 05162 ADA Light Duty Bus
- 05163 ADA Light Duty Bus
- 08061 ADA Conversion Van
- 08062 ADA Conversion Van

In addition to vehicle replacement, NEICAC Transit is planning for Job Access and Reverse Commute (JARC) funds for its Mobility Manager position. The Mobility Manager will implement the Wheels for Work program, develop alternatives for employment transportation, build partnerships, identify service needs and compile all transportation options into one easily accessible point of contact so that regional residents, including low income families, are able to find and access any transportation option that fulfills their needs for transport.

Consolidated Transit Funding Application

The following page identifies the amount of funds requested for each of the above programs in the application for financial assistance submitted to the Iowa DOT by NEICAC-Transit.

Form 020120wd (06-07)

Iowa Department of Transportation

Authorizing Resolution

We, hereby, authorize, **Mary Ann Humpal, CCAP, Executive Director**
(Name of Authorized Signatory)

on behalf of **Northeast Iowa Community Action Corp.**
(Legal Name of Applicant)

to apply for financial assistance as noted below and to enter into related contract(s) with the Iowa Department of Transportation.

From the State Transit Assistance Program:

2.987055 % of formula funds;
_____ $ of Special Project funds

From federal funds for transit in non-urbanized areas and/or for transit serving primarily elderly persons and person with disabilities:

$ 580,622.00 ;

From state-wide federal capital assistance for transit:

$ 566,100.00 .

From federal funds from the Job Access/Reverse Commute program:

$ 165,714.00 .

From federal funds from the New Freedom program:

$ 0.00 .

We understand acceptance of federal transit assistance involves an agreement to comply with certain labor protection provisions.

We certify that Northeast Iowa Community Action Corp. has sufficient non-federal
(Legal Name of Applicant)

funds to provide required local match for capital projects and at time of delivery will have the funds to operate and maintain vehicles and equipment purchased under this project.

We request that State Transit Assistance formula funding be advanced as allowed by law, to improve transit system cash flow.

Adopted the 25 day of February , 2013 .

Name: Northeast Iowa Community Action Corp.
(Applicant's Governing Body)

By: _____
(Signature of Chief Executive Officer)

Title: Board Chair

Address: 908 Pine Ridge Ct Decorah IA 52101

Telephone: 563-382-3138

MAY-15-2013 12:42 NEICAC-TRANSIT 563 382 4681 P.08