upper explorerland regional planning commission

FINAL
FFY 2015-2018

RPA 1 TRANSPORTATION IMPROVEMENT PROGRAM

Serving the Northeastern Iowa counties of:
Allamakee, Clayton, Fayette,
Howard and Winneshiek

July 15, 2014

Prepared by:
Upper Explorerland Regional Planning Commission
Transportation Policy Board

For the Iowa Department of Transportation

Upper Explorerland Regional Planning Commission
Region 1 Regional Planning Affiliation
FY 2015-2018 Transportation Improvement Program

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Submitted to the Iowa Department of Transportation
800 Lincoln Way
Ames, Iowa 50010
July 15, 2014

By

Upper Explorerland Regional Planning Commission

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RESOLUTION OF ADOPTION

UPPER EXPLORERLAND REGIONAL PLANNING COMMISSION
REGION 1 REGIONAL PLANNING AFFILIATION (RPA 1)
RESOLUTION 2014 - 03

RESOLUTION TO APPROVE
THE FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, Upper Explorerland Regional Planning Commission (UERPC) has been designated as the regional planning agency (RPA 1) for the counties of Allamakee, Clayton, Fayette, Howard and Winneshiek for the purposes of transportation planning and programming, and

WHEREAS, the UERPC Transportation Policy Board has been established by resolution to serve as the governing body for RPA 1, and

WHEREAS, the Iowa Department of Transportation requires a Transportation Improvement Program to define the fiscal year activities, and

WHEREAS, UERPC has written a fiscally constrained and financially feasible Transportation Improvement Program including all known projects for FY2015-2018, and

WHEREAS, the Transportation Policy Board, its committees and the public have had an opportunity to review and comment on the program;

BE IT THEREFORE RESOLVED that the UERPC Transportation Policy Board hereby approves the Final FY 2015-2018 Transportation Improvement Program.

Passed and adopted this 10th day of July, 2014

Signed: _____
Larry Schellhammer, Chair
Upper Explorerland Transportation Policy Board

Attest: _____
Karla Organist, Program Manager
Upper Explorerland Regional Planning Commission

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INTRODUCTION TO RPA 1

Upper Explorerland Regional Planning Commission (UERPC) serves as the Regional Planning Affiliate (RPA 1) for the counties of Allamakee, Clayton, Fayette, Howard and Winneshiek in Northeast Iowa. The Transportation Improvement Program (TIP) is a documentation of the planned federal-aid investments in transportation over the next four years in this region. The Upper Explorerland Regional Planning Commission (UERPC) Transportation Policy Board serves as the governing body for RPA 1 and is committed to distributing these investments in a fiscally responsible manner. This document reflects a multimodal transportation system by the inclusion of investments in transit, transportation alternatives and highways. The TIP has been developed in compliance with the provisions of the *Moving Ahead for Progress in the 21st Century Act (MAP-21)*. MAP-21 was signed into law on July 6, 2012. However, it is only a two year authorization set to expire on September 30, 2014, resulting in continued federal funding uncertainty after this date. RPA 1 and the UERPC Transportation Policy Board will continue to monitor the situation with federal revenues and adjust future investments accordingly to maintain a fiscally responsible program.

The five counties in RPA 1 cover an area of 3,313 square miles, the equivalent of 2,120,320 acres. There are 53 incorporated communities within the region, with only four cities having populations over 2,500 and eight other communities with populations over 1000. The U.S. Census Bureau counts the total 2010 population for the five counties as 83,961 persons, a decrease of 3.05% since the 2000 census. On average, there are just over 25 persons per square mile, which is less than half the statewide average of 54.5. As a result, residents across the region spend a considerable amount of time traveling for employment, healthcare and shopping. Because of the small and scattered nature of the region's cities and population, a safe and efficient rural transportation system is essential to travel-dependent residents in Region 1.

POLICY BOARD AND COMMITTEE LISTS

The RPA 1 **Transportation Policy Board** is comprised of representation from each of the five counties and the two communities within the region with populations over 5000, Decorah and Oelwein. Supporting the Policy Board are committees whose memberships represent expertise and/or interest in the focus of each committee. The **Technical Committee**, which consists of the five county engineers and street department representatives from Decorah and Oelwein, serves as the Policy Board's technical advisory group. The Technical Committee initiates, reviews and recommends regional transportation programming to the Policy Board. The **Enhancement Committee** consists of the five county conservation directors and other regional stakeholders with interest in transportation alternatives. The committee meets to review and recommend projects for enhancement funding and also works to build a sustainable and feasible trail system to provide non-vehicular travel options. The **Public Transportation Advisory Group (TAG)** works to build an improved passenger transportation system for regional residents who do not have access to personal transportation options. This group consists of local transit representatives, private transportation providers, human service providers and others concerned about transportation for non-drivers. The TAG has incorporated the former Job Access Mobility Institute Team and has broadened the committee's focus to include commuter transportation for the region's workforce.

Transportation Policy Board

NAME	TITLE	COUNTY/CITY/AGENCY
*Larry Schellhammer	County Supervisor	Allamakee
Larry Gibbs	County Supervisor	Clayton
Vicki Rowland	County Supervisor	Fayette
Jan McGovern	County Supervisor	Howard
Dennis Karlsbroten	County Supervisor	Winneshiek
Don Arendt	Mayor	City of Decorah
Jason Manus	Mayor	City of Oelwein
Non-voting and ex-officio members:		
Krista Rostad	District 2 Planner	IDOT
Karla Organist	Dept. Head, Transportation Planning	UERPC

*Chairperson

Transportation Technical Committee

NAME	TITLE	COUNTY/CITY/AGENCY
*Brian Ridenour	County Engineer	Allamakee
Rafe Koopman	County Engineer	Clayton
Al Miller	County Engineer	Fayette
Nick Rissman	County Engineer	Howard
Lee Bjerke	County Engineer	Winneshiek
Lindsay Erdman	Engineer	City of Decorah
Tom Stewart	City Supervisor	City of Oelwein
Non-voting and ex-officio members:		
Krista Rostad	District 2 Planner	IDOT
Karla Organist	Dept. Head, Transportation Planning	UERPC

*Chairperson

Transportation Enhancement Committee

NAME	TITLE	COUNTY/CITY/AGENCY
Jim Janett	Director	Allamakee Co. Conservation
Laura Olson	Director	Allamakee Co. Tourism and Ec. Dev.
Bruce Palmborg	Resident	City of Lansing
Tim Engelhardt	Director	Clayton Co. Conservation
Dean Hilgerson	City Manager	City of Marquette, Clayton County
Darla Kelchen	Director	Clayton Co. Econ. Dev.
*Rod Marlatt	Director	Fayette Co. Conservation
Robin Bostrom	Director	Turkey River Recreation Corridor
Durango Stegall	Director	Oelwein Park and Rec. Dept.
Harold Chapman	Director	Howard Co. Conservation
Elaine Govern	Resident	City of Riceville
Darrel Knecht	Director	Howard Co. Emergency Mgmt
Barb Schroeder	Director	Winneshiek Co. Conservation
Randy Uhl	Director	Winneshiek Co. Economic Dev.
Chad Bird	City Manager	City of Decorah, Winneshiek County
Non-voting and ex-officio members:		
Lora Friest	Director	NEI RC&D

*Chairperson

Public Transportation Advisory Group

NAME	TITLE	COUNTY/CITY/AGENCY
Heather Homewood	Director	Allamakee County Veterans Affairs
Jean Gage	CPC Administrator	Clayton County
Roger Thomas	Director, and State Legislator	Elkader Dev Corp & Main Street Elkader
Lydia Debes	NE Iowa Program Supervisor	Families First Counseling
Carol Kuene	CPC Administrator	Fayette County
Rachel Jaster	Employment Services QIDP	G & G Living Centers
Katie Angell	Coordinator of Transitional Housing	Helping Services of Northeast Iowa
Chalsea Carroll	CPC Administrator	Howard County
Spiff Slifka	Development Coordinator	Howard County Business and Tourism
Lori Matter	Director of Facility Support Services	Howard County Residential Care Facility
Lynda Springer	IM Supervisor	Iowa Department of Human Services
Sherry Buchheit	Promise Jobs Case Manager	Iowa Workforce Development
Fern Rissman	WIA Director	IowaWORKS
Stratis Giannakouros	Assistant Director, Center for Sustainable Communities	Luther College
Earl Henry	Transportation Director	NEI Community Action - Regional Transit
Jenna Sutton	Mobility Manager	NEI Community Action - Regional Transit
Greg Zars	Director	Northeast Iowa Area Agency on Aging
Troy Vande Lune	Assistant Director of Student Life, Diversity and Leadership	Northeast Iowa Community College
Shanna Hale	Director of Community Based Services	Opportunity Homes
Karla Organist	Transportation/Community Planner	Upper Explorerland RPC
Amy Tucker	Director of Student Activities	Upper Iowa University

ABOUT THE TRANSPORTATION IMPROVEMENT PLAN (TIP)

As previously noted, the TIP describes the federally funded projects and activities that are planned for the RPA 1 region in the next four years. The projects identified within this document may receive federal funding from a number of different sources. Federal funds are distributed through a variety of methods, some through formula, others are discretionary (earmarked), and some by a competitive granting process. Some of the sources of federal funding that fund local projects such as roads, bridges, trails and transit in the RPA 1 region include:

- Demonstration funding (DEMO): Funding from several different programs and sources that the FHWA administers for discretionary programs and special funding categories.
- Highway Safety Improvement Program (HSIP): Provides funding to improve the safety of public roads to significantly reduce fatalities and serious injuries. Portions of these funds are set aside for high risk rural roads and railway-highway crossings.
- National Highway Performance Program (NHPP): Funds available to the state for use on the National Highway System, including some state and U.S. highways and interstates.
- Surface Transportation Program (STP): A main funding source for the region, these funds may be used for projects on federal-aid eligible routes, bridge projects on any public road, transit capital improvements, TAP eligible activities and planning.
    - STP Bridge Program (STP-HBP): Although the Highway Bridge Program was eliminated by MAP-21, Iowa will continue to provide funding directly to counties for bridges on public roads, both on and off the federal-aid system.
- Transportation Alternatives Program (TAP): TAP funds can be used for projects that improve the cultural, historic, aesthetic and environmental aspects of transportation infrastructure and can include bicycle and pedestrian facilities, restoration of historic transportation facilities, environmental mitigation activities, overlooks and viewing areas, recreational trails, Safe Routes to School projects and Scenic Byways, among others.
    - TAP-FLEX: An additional small portion of TAP funds that can be used for either STP-eligible or TAP-eligible projects at the discretion of the Policy Board.
- Federal Lands Access Program (FLAP): Funding for projects that improve access within and to federal lands.
- City Bridge: A portion of STP funding that is set aside and dedicated to local bridge projects within cities. The state awards funds to eligible projects based on specific rating criteria and bridges need to be classified as structurally deficient or functionally obsolete.
- Primary Road Funds (PRF): State DOT-controlled funds spent throughout the state.
- Capital Only Program (Bus and Bus Facilities Formula Grants) (Section 5339): Federal transit funding that is limited to capital projects to replace, rehabilitate and purchase buses and bus-related equipment, and to construct bus-related facilities.
- Non-urbanized Area Formula (Section 5311): Provides capital and operating assistance for rural transit systems and are allocated based on performance in the prior year.

In addition to federal funding, transit agencies may also receive state funds:

- State Transit Assistance (STA): Funding for public transit systems that can be used for operating, capital or planning expense

FEDERAL-AID PROJECT LIST

The following pages indicate all of the federal-aid projects proposed for FHWA or FTA funds in the next four years for the RPA 1 region.

RPA-01

2015 - 2018 Transportation Improvement Program

TPMS / Sponsor / Appr. Status	Project # / Location / Funding Program	Length / FHWA# / BTR		Pgm'd Amounts in 1000's FY15	FY16	FY17	FY18	Total	STIP#
STP - Surface Transportation Program									
Region Wide - 00									
20	**RGPL-PA01(RTP)--ST-00**	0 MI	Project Total	35	35	35	35	140	TA
RPA-01	UERPC: UERPC 1 TRANS PLANNING	--	Federal Aid	28	28	28	28	112	
Final TIP Approved	Trans Planning	--	Regional FA	28	28	28	28	112	--
Clayton - 22									
22097	**STP-U-2835(601)--70-22 DOT Letting: 03/17/2015**	0.231 MI	Project Total	51	461	0	0	512	TA
Garnavillo	In the City of Garnavillo, Van Buren St.: From Hwy 52 east .3 miles	--	Federal Aid	40	360	0	0	400	
Final TIP Approved	Pavement Rehab	--	Regional FA	40	360	0	0	400	--
Fayette - 33									
20540	**STP-S-C033()--5E-33**	8.1 MI	Project Total	0	0	2,835	0	2,835	TA
Fayette CRD	B64: From Intersection with Harding Rd (US18) to Intersection with Cedar Rd (W51) near Elgin	--	Federal Aid	0	0	2,200	0	2,200	
Final TIP Approved	Pavement Rehab/Widen	18:94:7	Regional FA	0	0	2,200	0	2,200	--
Howard - 45									
29275	**STP-S-C045()--5E-45**	8.954	Project Total	0	0	0	2,250	2,250	TA
Howard CRD	On A46, from Highway 63 East 9 Miles to V58	--	Federal Aid	0	0	0	1,800	1,800	
Final TIP Approved	Pave	--	Regional FA	0	0	0	1,800	1,800	--
Winneshiek - 96									
20124	**STP-S-C096(118)--5E-96 DOT Letting: 11/18/2014**	11.8 MI	Project Total	4,300	0	0	0	4,300	TA
Winneshiek CRD	A34: From Co. Rd. W14 to US Hwy 52	--	Federal Aid	2,800	0	0	0	2,800	
Final TIP Approved	Pavement Rehab,Culvert Replacement	35:99:9	Regional FA	2,300	0	0	0	2,300	--
22095	**STP-U-1867()--70-96**	0.626 MI	Project Total	0	1,126	0	0	1,126	TA
Decorah	In the City of Decorah, North College Drive: From Pole Line Rd. to City Limits	--	Federal Aid	0	900	0	0	900	
Final TIP Approved	Pavement Rehab/Widen	--	Regional FA	0	900	0	0	900	--
25205	**STP-U-5785()--70-96**	0.33 MI	Project Total	0	0	650	0	650	TA
Ossian	West/Brooks/Jesse Streets: 1,725 ft paving project West Street so. of Hwy 52 to Brooks, west on Brooks to Jesse St. so. on Jesse, 1,082 ft.	--	Federal Aid	0	0	520	0	520	
Final TIP Approved	Pave,Pavement Rehab	--	Regional FA	0	0	520	0	520	--
STP-HBP - Surface Transportation Program - Bridge Program									
Allamakee - 03									
19683 [NBIS: 61276]	**BROS-C003(50)--5F-3 DOT Letting: 12/16/2014**	0 MI	Project Total	470	0	0	0	470	TA
Allamakee CRD	W4B: NORFOLK CREEK	61276	Federal Aid	376	0	0	0	376	
Final TIP Approved	Bridge Replacement	--	Regional FA	0	0	0	0	0	--

TPMS Sponsor Appr. Status	Project # Location Funding Program	Length FHWA# S T R		Pgm'd Amounts in 1000's FY15	FY16	FY17	FY18	Total	STIP#
Allamakee - 03 (continued)									
24861	**BROS-4205(603)--8J-03**	0	Project Total	877	0	0	0	877	TA
Lansing	In the City of Lansing, South Rd: Over Clear Creek between IA 9 and Oak Hill Road	--	Federal Aid	701	0	0	0	701	
Final TIP Approved	Bridge Replacement	--	Regional FA	0	0	0	0	0	--
29491 [NBIS: 61930]	**BROS-C003(19H1)--8J-03**	0	Project Total	0	0	400	0	400	TA
Allamakee CRD	On NORTH FORK HOLLOW RD, Over NORFOLK CREEK, Bridge Replacement # 19H1, S19 T97 R5	61930	Federal Aid	0	0	320	0	320	
Final TIP Approved	Bridge Replacement	19:97:5	Regional FA	0	0	0	0	0	--
Buchanan - 10									
25543 [NBIS: 83520]	**BROS-C010(75)--8J-10**	0.1 MI	Project Total	155	0	0	0	155	TA
Fayette CRD	100TH st: From Stanley to 1.1 Mi East	83520	Federal Aid	124	0	0	0	124	
Final TIP Approved	Bridge Replacement	3:90:08	Regional FA	0	0	0	0	0	--
DOT NOTE: Project is being funded 50/50 between Fayette and Buchanan Counties									
Clayton - 22									
25110 [NBIS: 9100]	**BHS-C022(078)--63-22 DOT Letting: 12/16/2014**	0 MI	Project Total	280	0	0	0	280	TA
Clayton CRD	OSTERDOCK RD: Over TURKEY RIVER	9100	Federal Aid	224	0	0	0	224	
Final TIP Approved	Bridge Deck Overlay	0:0:0	Regional FA	0	0	0	0	0	--
19564 [NBIS: 121240]	**BROS-C022()--5F-22**	0 MI	Project Total	170	0	0	0	170	TA
Clayton CRD	B56: Over Unamed Stream	121240	Federal Aid	136	0	0	0	136	
Final TIP Approved	Bridge Replacement	28:95:5	Regional FA	0	0	0	0	0	--
15742 [NBIS: 118360]	**BROS-C022(075)--8J-22 DOT Letting: 02/17/2015**	0.25 MI	Project Total	200	0	0	0	200	TA
Clayton CRD	Hawk Ave: Over Wolf creek	118360	Federal Aid	160	0	0	0	160	
Final TIP Approved	Culvert Replacement	10:91:4	Regional FA	0	0	0	0	0	--
16792 [NBIS: 118140]	**BROS-C022()--8J-22**	0.1 MI	Project Total	0	420	0	0	420	TA
Clayton CRD	Mesquite Rd: Over Peck Creek	118140	Federal Aid	0	336	0	0	336	
Final TIP Approved	Culvert Replacement	1:91:3	Regional FA	0	0	0	0	0	--
19588 [NBIS: 120261]	**BROS-C022()--8J-22**	0 MI	Project Total	0	300	0	0	300	TA
Clayton CRD	LARRIET RD: Over SNY MAGILL	120261	Federal Aid	0	240	0	0	240	
Final TIP Approved	Bridge Replacement	22:94:3	Regional FA	0	0	0	0	0	--
29316 [NBIS: 121520]	**BROS-C022()--8J-22**	0	Project Total	0	250	0	0	250	TA
Clayton CRD	On 150TH ST, Over ROBERTS CREEK, in NW S36 T95 R06	121520	Federal Aid	0	200	0	0	200	
Final TIP Approved	Bridge Replacement	36:95:06	Regional FA	0	0	0	0	0	--
29317 [NBIS: 120050]	**BROS-C022()--8J-22**	0	Project Total	0	200	0	0	200	TA
Clayton CRD	On AZTEC RD, Over STREAM, in Ctr S19 T93 R06	120050	Federal Aid	0	160	0	0	160	
Final TIP Approved	Bridge Replacement	19:93:06	Regional FA	0	0	0	0	0	--

TPMS Sponsor Appr. Status	Project # Location Funding Program	Length FHWA# STR		Pgm'd Amounts in 1000's FY15	FY16	FY17	FY18	Total	STIP#
Clayton - 22 (continued)									
15740 [NBIS: 120780] Clayton CRD Final TIP Approved	**BRS-C022(60)--60-22 DOT Letting: 01/18/2017** B64: Over STREAM Bridge Replacement	0 MI 120780 20:94:6	Project Total Federal Aid Regional FA	0 0 0	0 0 0	520 360 0	0 0 0	520 360 0	TA --
25112 [NBIS: 120231] Clayton CRD Final TIP Approved	**BROS-C022()--5F-22** IVORY RD: Over NORTH CEDAR CREEK Bridge Replacement	25 MI 120231 17:94:03	Project Total Federal Aid Regional FA	0 0 0	0 0 0	0 0 0	300 240 0	300 240 0	TA --
29332 [NBIS: 121410] Clayton CRD Final TIP Approved	**BROS-C022()--8J-22** On 130TH ST, Over ROBERTS CREEK, on NLINE S22 T95 R06 Bridge Replacement	0 121410 22:95:06	Project Total Federal Aid Regional FA	0 0 0	0 0 0	0 0 0	225 180 0	225 180 0	TA --
Fayette - 33									
4811 [NBIS: 152370] Fayette CRD Final TIP Approved	**BROS-C033(77)--8J-33 DOT Letting: 01/21/2015** 240th St.: From 0.21mi W of N 1/4 Corner to Site Bridge Replacement	0 MI 152370 11:94:09	Project Total Federal Aid Regional FA	200 160 0	0 0 0	0 0 0	0 0 0	200 160 0	TA --
24862 West Union Final TIP Approved	**BROS-8295(602)--8J-33 DOT Letting: 02/17/2015** In the City of West Union, 220th St.: Over Small Stream between IA 150 and City limits Bridge Replacement	0 -- --	Project Total Federal Aid Regional FA	418 334 0	0 0 0	0 0 0	0 0 0	418 334 0	TA --
20537 [NBIS: 151530] Fayette CRD Final TIP Approved	**BROS-C033()--8J-33** Q AVE: Over Volga River Bridge Replacement	0 MI 151530 28:93:9	Project Total Federal Aid Regional FA	0 0 0	400 320 0	0 0 0	0 0 0	400 320 0	TA --
14673 [NBIS: 150040] Fayette CRD Final TIP Approved	**BROS-C033()--8J-33** 20th St: On 20th Street west of Willow Rd over Principal creek Culvert Replacement	0 MI 150040 31:91:10	Project Total Federal Aid Regional FA	0 0 0	200 160 0	0 0 0	0 0 0	200 160 0	TA --
16542 [NBIS: 152040] Fayette CRD Final TIP Approved	**BROS-C033()--5F-33** W-55: Over Beaver Creek Culvert Replacement	0.01 MI 152040 24:94:7	Project Total Federal Aid Regional FA	0 0 0	150 120 0	0 0 0	0 0 0	150 120 0	TA --
4819 [NBIS: 149620] Fayette CRD Final TIP Approved	**BROS-C033(108)--5F-33 DOT Letting: 11/15/2016** Outer Rd: Over unnamed stream Bridge Replacement	0 MI 149620 10:91:09	Project Total Federal Aid Regional FA	0 0 0	0 0 0	160 128 0	0 0 0	160 128 0	TA --
15847 [NBIS: 151620] Fayette CRD Final TIP Approved	**BROS-C033(97)--8J-33 DOT Letting: 11/15/2016** 185th Street: Over Volga Bridge Replacement	0 MI 151620 2:93:10	Project Total Federal Aid Regional FA	0 0 0	0 0 0	150 120 0	0 0 0	150 120 0	TA --
15848 [NBIS: 152530] Fayette CRD Final TIP Approved	**BROS-C033()--8J-33** 245th Street: Over Unnamed Creek Bridge Replacement	0 MI 152530 2:94:10	Project Total Federal Aid Regional FA	0 0 0	0 0 0	175 140 0	0 0 0	175 140 0	TA --

TPMS Sponsor Appr. Status	Project # Location Funding Program	Length FHWA# STR		Pgm'd Amounts in 1000's FY15	FY16	FY17	FY18	Total	STIP#
Fayette - 33 (continued)									
15846 [NBIS: 151480] Fayette CRD Final TIP Approved	**BROS-C033(96)--8J-33 DOT Letting: 11/15/2016** S Avenue: Over Volga River Bridge Replacement	0 MI 151480 19:93:9	Project Total Federal Aid Regional FA	0 0 0	0 0 0	150 120 0	0 0 0	150 120 0	TA --
15857 [NBIS: 150390] Fayette CRD Final TIP Approved	**BROS-C033()--8J-33** M Avenue: Over Volga River Bridge Replacement	0 MI 150390 31:92:8	Project Total Federal Aid Regional FA	0 0 0	0 0 0	0 0 0	150 120 0	150 120 0	TA --
4807 [NBIS: 152880] Fayette CRD Final TIP Approved	**BROS-C033(78)--8J-33 DOT Letting: 11/21/2017** Hamlet Rd: From 0.47mi SE of NE Corner to Site Bridge Replacement	0 MI 152880 2:95:8	Project Total Federal Aid Regional FA	0 0 0	0 0 0	0 0 0	500 400 0	500 400 0	TA --
14672 [NBIS: 149780] Fayette CRD Final TIP Approved	**BROS-C033(93)--5F-33 DOT Letting: 11/21/2017** 18th St: On 18th St over unnamed stream Culvert Replacement	0 MI 149780 34:91:9	Project Total Federal Aid Regional FA	0 0 0	0 0 0	0 0 0	250 200 0	250 200 0	TA --
18351 Fayette CRD Final TIP Approved	**BROS-C033()--8J-33** 300th Street: Over Nutting Creek Bridge Replacement	0 MI -- 2:95:8	Project Total Federal Aid Regional FA	0 0 0	0 0 0	0 0 0	300 240 0	300 240 0	TA --
Howard - 45									
20517 [NBIS: 183800] Howard CRD Final TIP Approved	**BROS-C045()--5F-45** RIVER RD: Over BRANCH UPPER IOWA RIVER Bridge Replacement	0 MI 183800 7:100:13	Project Total Federal Aid Regional FA	400 320 0	0 0 0	0 0 0	0 0 0	400 320 0	TA --
25060 [NBIS: 182310] Howard CRD Final TIP Approved	**BROS-C045(72)--5F-45 DOT Letting: 01/21/2015** V46: Over TURKEY RIVER Bridge Replacement	0 MI 182310 36:98:12	Project Total Federal Aid Regional FA	200 160 0	0 0 0	0 0 0	0 0 0	200 160 0	TA --
29472 [NBIS: 182250] Howard CRD Final TIP Approved	**BRS-C045()--60-45** On A46, Over TURKEY RIVER Bridge Replacement	0 182250 --	Project Total Federal Aid Regional FA	0 0 0	0 0 0	250 200 0	0 0 0	250 200 0	TA --
Winneshiek - 96									
26838 [NBIS: 349760] Winneshiek CRD Final TIP Approved	**BROS-C096()--8J-96** On STATE LINE RD, Over CREEK, from Just east of intersection of 318th Ave, S10 T100 R10 Bridge Replacement,Grading	0 349760 10:100:10	Project Total Federal Aid Regional FA	115 92 0	0 0 0	0 0 0	0 0 0	115 92 0	TA --
23616 [NBIS: 347550] Winneshiek CRD Final TIP Approved	**BRS-C096(119)--60-96** W20: Over UPPER IOWA RIVER Grade and Pave,Bridge Replacement	0 MI 347550 6:98:8	Project Total Federal Aid Regional FA	0 0 0	1,380 552 0	0 0 0	0 0 0	1,380 552 0	TA --
DOT NOTE: STIP limit of $552,000. No additional federal aid will be authorized on project.									
18917 [NBIS: 346250] Winneshiek CRD Final TIP Approved	**BROS-C096()--8J-96** BR#185: Over unnamed creek Bridge Replacement	0 MI 346250 35:96:8	Project Total Federal Aid Regional FA	0 0 0	350 280 0	0 0 0	0 0 0	350 280 0	TA --

TPMS Sponsor Appr. Status	Project # Location Funding Program	Length FHWA# STR		Pgm'd Amounts in 1000's FY15	FY16	FY17	FY18	Total	STIP#
Winneshiek - 96 (continued)									
12473 [NBIS: 348800]	**BROS-C096(113)--8J-96 DOT Letting: 12/15/2015**	0 MI	Project Total	0	750	0	0	750	TA
Winneshiek CRD	BR#348: Over Upper Iowa River	348800	Federal Aid	0	600	0	0	600	
Final TIP Approved	Bridge Replacement	6:99:9	Regional FA	0	0	0	0	0	--
21186 [NBIS: 346320]	**BROS-C096(121)--8J-96 DOT Letting: 10/18/2016**	0 MI	Project Total	0	0	750	0	750	TA
Winneshiek CRD	150th St.: Over Turkey River	346320	Federal Aid	0	0	600	0	600	
Final TIP Approved		8:96N:09W	Regional FA	0	0	0	0	0	--
18343 [NBIS: 348390]	**BROS-C096()--8J-96**	0 MI	Project Total	0	0	480	0	480	TA
Winneshiek CRD	BR#320: Over Canoe Creek	348390	Federal Aid	0	0	384	0	384	
Final TIP Approved	Bridge Replacement	33:99:7	Regional FA	0	0	0	0	0	--
7419 [NBIS: 349290]	**BROS-C096()--8J-96**	0 MI	Project Total	0	0	162	0	162	TA
Winneshiek CRD	BR#377: BEAR CREEK ROAD	349290	Federal Aid	0	0	130	0	130	
Final TIP Approved	Bridge Replacement	28:100:7	Regional FA	0	0	0	0	0	--
12423	**BHOS-C096(112)--5N-96 DOT Letting: 10/18/2016**	0 MI	Project Total	0	0	150	0	150	TA
Winneshiek CRD	BR#102: N WINN RD	--	Federal Aid	0	0	120	0	120	
Final TIP Approved	Bridge Rehabilitation	9:99:8	Regional FA	0	0	0	0	0	--
12427 [NBIS: 348820]	**BROS-C096(BUR 110-6)--8J-96**	0 MI	Project Total	0	0	0	290	290	TA
Winneshiek CRD	BR#407: Over Pine Creek	348820	Federal Aid	0	0	0	230	230	
Final TIP Approved	Bridge Replacement	34:100:9	Regional FA	0	0	0	0	0	--
18342 [NBIS: 349060]	**BROS-C096()--8J-96**	0 MI	Project Total	0	0	0	202	202	TA
Winneshiek CRD	BR#121: Over Unnamed Stream	349060	Federal Aid	0	0	0	162	162	
Final TIP Approved	Bridge Replacement	10:99N:10W	Regional FA	0	0	0	0	0	--
18918 [NBIS: 345930]	**BROS-C096()--8J-96**	0 MI	Project Total	0	0	0	250	250	TA
Winneshiek CRD	BR#163: Over unnamed creek	345930	Federal Aid	0	0	0	200	200	
Final TIP Approved	Bridge Replacement	13:96:7	Regional FA	0	0	0	0	0	--
23622 [NBIS: 348150]	**BROS-C096()--8J-96**	0 MI	Project Total	0	0	0	220	220	TA
Winneshiek CRD	240TH ST: Over CREEK	348150	Federal Aid	0	0	0	176	176	
Final TIP Approved	Bridge Replacement	27:98:10	Regional FA	0	0	0	0	0	--
TAP - Transportation Alternatives									
Fayette - 33									
25202	**STP-E-2525()--8V-33**	0	Project Total	100	0	0	0	100	TA
Fayette	In the city of Fayette, On Fayette-Volga River Multi-Use Trail, Gazebo	--	Federal Aid	80	0	0	0	80	
Final TIP Approved	Scenic or Historic Hwy.,Ped/Bike Structures	--	Regional FA	50	0	0	0	50	--
29306	**STP-E-C033()--8V-33**	1.3	Project Total	810	0	0	0	810	TA
Fayette CRD	Along B64, Over Turkey River, from Elgin Easterly 1.2 Miles to Clayton County Line, in S13 T94 R07	--	Federal Aid	284	0	0	0	284	
Final TIP Approved	Ped/Bike Grade & Pave,Ped/Bike Structures	13:94:07	Regional FA	284	0	0	0	284	--

TPMS Sponsor Appr. Status	Project # Location Funding Program	Length FHWA# STR		Pgm'd Amounts in 1000's FY15	FY16	FY17	FY18	Total	STIP#
Howard - 45									
17090	**STP-E-C045()--8V-45**	0 MI	Project Total	230	0	0	0	230	TA
Howard CCB	Wapsi Great Wstrn Trl: WGWL trail S 5 MI	--	Federal Aid	192	0	0	0	192	
Final TIP Approved	Ped/Bike Grade & Pave	--	Regional FA	192	0	0	0	192	--
PA NOTE: ROW acquisition is under TPMS 6418 (50)									
21024	**STP-E-C045()--8V-45**	0 MI	Project Total	0	190	0	0	190	TA
Howard CCB	9th St: From South Riceville to North Riceville	--	Federal Aid	0	152	0	0	152	
Final TIP Approved	Ped/Bike Grade & Pave	0:0:0	Regional FA	0	152	0	0	152	--
Winneshiek - 96									
22090	**STP-E-C096()--8V-96**	1.021 MI	Project Total	0	825	0	0	825	TA
Winneshiek CCB	Connecting the Trails of Winneshiek: Trail along Old Stage Road (A52) from Wal-Mart to Freeport	--	Federal Aid	0	191	0	0	191	
Final TIP Approved	Ped/Bike Grade & Pave	--	Regional FA	0	191	0	0	191	--
25200	**STP-E-C096()--8V-96**	0	Project Total	0	0	169	0	169	TA
Winneshiek CCB	Dry Run Trail: 2 Railcar bridges for Trail between Decorah and Calmar, and engineering	--	Federal Aid	0	0	117	0	117	
Final TIP Approved	Outside Services Engineering,Ped/Bike Structures	--	Regional FA	0	0	117	0	117	--
29501	**STP-E-C096()--8V-96**	0	Project Total	0	0	0	143	143	TA
Winneshiek CCB	On Dry Run Trail - Phase V Railcar Bridge	--	Federal Aid	0	0	0	115	115	
Final TIP Approved	Ped/Bike Structures,Ped/Bike Miscellaneous	--	Regional FA	0	0	0	115	115	--
DEMO - Federal Demonstration (earmarked) Funds									
Allamakee - 03									
29484	**HDP-C003(57)--6B-03 DOT Letting: 07/21/2015**	5.4 MI	Project Total	1,748	0	0	0	1,748	TA
Allamakee CRD	On X52, from Red Oak Road northerly 5.4 Miles to La Fayette Ridge Dr	--	Federal Aid	1,398	0	0	0	1,398	
Final TIP Approved	Pavement Widening,Ped/Bike Paving	--	Regional FA	140	0	0	0	140	--
Howard - 45									
21022	**EDP-C045(065)--7Y-45 DOT Letting: 03/17/2015**	0 MI	Project Total	303	0	0	0	303	TA
Howard CCB	WGWL Trail: From Acme to Riceville	--	Federal Aid	303	0	0	0	303	
Final TIP Approved	Ped/Bike Grade & Pave	--	Regional FA	0	0	0	0	0	--
DOT NOTE: Demo IA231 - $302,712									
Winneshiek - 96									
26784	**HDP-C096(124)--6B-96**	3.147	Project Total	1,980	20	0	0	2,000	TA
Winneshiek CRD	On A6W, from Walmart Supercenter Northeast 3.14 Miles to Upper Iowa River, S13 T98 R08	--	Federal Aid	1,600	0	0	0	1,600	
Final TIP Approved	Pavement Rehab,Ped/Bike Grade & Pave	13:98:08	Regional FA	0	0	0	0	0	--

TPMS Sponsor Appr. Status	Project # Location Funding Program	Length FHWA# STR		Pgm'd Amounts in 1000's FY15	FY16	FY17	FY18	Total	STIP#
PRF - Primary Road Funds									
Allamakee - 03									
25 [NBIS: 013520] DOT-D02-RPA01 Final TIP Approved	**BRFN- 9()--39-03** IA 9: MISSISSIPPI RIVER AT LANSING(STATE SHARE) Bridge Washing	0 MI 013520 --	Project Total Federal Aid Regional FA	20 0 0	20 0 0	20 0 0	20 0 0	80 0 0	TA --
29511 DOT-D02-RPA01 Final TIP Approved	**NHSN--26()--2R-03** IA 26: NEAR NCL OF LANSING Grading	0.2 MI -- --	Project Total Federal Aid Regional FA	1,241 0 0	0 0 0	0 0 0	0 0 0	1,241 0 0	TA --
Clayton - 22									
44 [NBIS: 020515] DOT-D02-RPA01 Final TIP Approved	**BRFN--18()--39-22** US 18: MISSISSIPPI RIVER IN MARQUETTE(STATE SHARE) 	0 MI 020515 --	Project Total Federal Aid Regional FA	20 0 0	20 0 0	20 0 0	20 0 0	80 0 0	TA --
25352 [NBIS: 020480] DOT-D02-RPA01 Final TIP Approved	**BRFN--018()--39-22** 018: STREAM, 0.6 MI W OF E JCT US 52 Bridge Deck Overlay	0 MI 020480 --	Project Total Federal Aid Regional FA	0 0 0	0 0 0	550 0 0	0 0 0	550 0 0	TA --
29512 [NBIS: 020515] DOT-D02-RPA01 Final TIP Approved	**BRFN--018()--39-22** 018: MISSISSIPPI RIVER IN MARQUETTE(STATE SHARE) Bridge Deck Overlay	0 MI 020515 --	Project Total Federal Aid Regional FA	0 0 0	0 0 0	0 0 0	1,800 0 0	1,800 0 0	TA --
Fayette - 33									
21933 [NBIS: 024680] DOT-D02-RPA01 Final TIP Approved	**BRFN--150()--39-33** 150: STREAM, 1.8 MI N OF IA 3 Bridge Deck Overlay	0 MI 024680 --	Project Total Federal Aid Regional FA	421 0 0	0 0 0	0 0 0	0 0 0	421 0 0	TA --
29513 DOT-D02-RPA01 Final TIP Approved	**NHSN--003()--2R-33** 003: N JCT IA 150 TO NCL OF OELWEIN Pavement Rehab	1.6 MI -- --	Project Total Federal Aid Regional FA	1,183 0 0	0 0 0	0 0 0	0 0 0	1,183 0 0	TA --
21934 [NBIS: 609550] DOT-D02-RPA01 Final TIP Approved	**BRFN--18()--39-33** US 18: HAUGH CREEK, 0.4 MI W OF CO RDV68 Culvert Replacement	0 MI 609550 --	Project Total Federal Aid Regional FA	0 0 0	800 0 0	0 0 0	0 0 0	800 0 0	TA --
Winneshiek - 96									
21936 [NBIS: 052630] DOT-D02-RPA01 Final TIP Approved	**BRFN--9()--39-96** IA 9: SMITH CREEK, 5.6 MI W OF IA 51 Bridge Deck Overlay	0 MI 052630 --	Project Total Federal Aid Regional FA	499 0 0	0 0 0	0 0 0	0 0 0	499 0 0	TA --
29515 DOT-D02-RPA01 Final TIP Approved	**NHSN--052()--2R-96** 052: 0.1 MI N OF COLLEGE VIEW DR TOMINNESOTA Pavement Rehab	11.8 MI -- --	Project Total Federal Aid Regional FA	471 0 0	0 0 0	0 0 0	0 0 0	471 0 0	TA --
21935 [NBIS: 052610] DOT-D02-RPA01 Final TIP Approved	**BRFN--9()--39-96** IA 9: TROUT CREEK, 2.0 MI E OF US 52 Bridge Deck Overlay	0 MI 052610 --	Project Total Federal Aid Regional FA	0 0 0	0 0 0	414 0 0	0 0 0	414 0 0	TA --
25347 [NBIS: 052580] DOT-D02-RPA01 Final TIP Approved	**BRFN--009()--39-96** 009: DRY RUN CREEK, 0.1 MI W OF US52 Bridge Deck Overlay	0 MI 052580 --	Project Total Federal Aid Regional FA	0 0 0	0 0 0	420 0 0	0 0 0	420 0 0	TA --

RPA-01 (33 Projects)

Fund	Sponsor	Transit # Expense Class Project Type	Desc / Add Ons / Addnl Info		FY15	FY16	FY17	FY18
5339	Region 1 / NEICAC-Transit	2035 Capital Replacement	Light Duty Bus (176" wb) Unit #: 05167	Total	83,000			
				FA	70,550			
				SA				
5339	Region 1 / NEICAC-Transit	2029 Capital Replacement	Light Duty Bus (176" wb) Unit #: 05165	Total	83,000			
				FA	70,550			
				SA				
5339	Region 1 / NEICAC-Transit	2031 Capital Replacement	Light Duty Bus (176" wb) Unit #: 05164	Total	83,000			
				FA	70,550			
				SA				
5339	Region 1 / NEICAC-Transit	2032 Capital Replacement	Light Duty Bus (176" wb) Unit #: 05166	Total	83,000			
				FA	70,550			
				SA				
5339	Region 1 / NEICAC-Transit	3115 Capital Replacement	Light Duty Bus (176" wb) Unit #: 05161	Total	83,000			
				FA	70,550			
				SA				
5309	Region 1 / NEICAC-Transit	3116 Capital Replacement	Light Duty Bus (176" wb) Unit #: 05162	Total	83,000			
				FA	70,550			
				SA				
5339	Region 1 / NEICAC-Transit	3195 Capital Replacement	Light Duty Bus (176" wb) Unit #: 04101	Total	83,000			
				FA	70,550			
				SA				
5339	Region 1 / NEICAC-Transit	3196 Capital Replacement	Light Duty Bus (176" wb) Unit #: 04102	Total	83,000			
				FA	70,550			
				SA				
5339	Region 1 / NEICAC-Transit	3277 Capital Replacement	Light Duty Bus (176" wb) Unit #: 05163	Total	83,000			
				FA	70,550			
				SA				
STA, 5311	Region 1 / NEICAC-Transit	3427 Operations Other	General Operations/Maintenance/Administration	Total	2,356,257	2,426,945	2,499,753	2,574,746
				FA	634,950	653,999	673,619	693,828
				SA	364,183	37,268	38,386	39,538
5339	Region 1 / NEICAC-Transit	2028 Capital Replacement	Light Duty Bus (176" wb) VSS Unit #: 05168	Total		86,320		
				FA		73,372		
				SA				
5339	Region 1 / NEICAC-Transit	3278 Capital Replacement	Conversion Van Unit #: 03051	Total		49,920		
				FA		42,432		
				SA				
5339	Region 1 / NEICAC-Transit	2034 Capital Replacement	Light Duty Bus (176" wb) VSS Unit #: 06163	Total		86,320		
				FA		73,372		
				SA				
5339	Region 1 / NEICAC-Transit	2036 Capital Replacement	Light Duty Bus (176" wb) VSS Unit #: 06164	Total		86,320		
				FA		73,372		
				SA				
5339	Region 1 / NEICAC-Transit	2296 Capital Replacement	Light Duty Bus (176" wb) VSS Unit #: 06162	Total		86,320		
				FA		73,372		
				SA				

RPA-01 (33 Projects)

Fund	Sponsor	Transit # Expense Class Project Type	Desc / Add Ons / Addnl Info		FY15	FY16	FY17	FY18
5339	Region 1 / NEICAC-Transit	2297 Capital Replacement	Light Duty Bus (176" wb) VSS Unit #: 06161	Total		86,320		
				FA		73,372		
				SA				
5339	Region 1 / NEICAC-Transit	2298 Capital Replacement	Minivan VSS Unit #: 08033	Total		49,920		
				FA		42,432		
				SA				
5339	Region 1 / NEICAC-Transit	2299 Capital Replacement	Minivan VSS Unit #: 09058	Total		49,920		
				FA		42,432		
				SA				
5339	Region 1 / NEICAC-Transit	2300 Capital Replacement	Conversion Van VSS Unit #: 09059	Total		49,920		
				FA		42,432		
				SA				
5339	Region 1 / NEICAC-Transit	2301 Capital Replacement	Light Duty Bus (176" wb) VSS Unit #: 09182	Total		86,320		
				FA		73,372		
				SA				
5339	Region 1 / NEICAC-Transit	2302 Capital Replacement	Light Duty Bus (176" wb) VSS Unit #: 09183	Total			89,772	
				FA			76,306	
				SA				
5339	Region 1 / NEICAC-Transit	2303 Capital Replacement	Light Duty Bus (176" wb) VSS Unit #: 09184	Total			89,772	
				FA			76,306	
				SA				
5339	Region 1 / NEICAC-Transit	2305 Capital Replacement	Light Duty Bus (176" wb) VSS Unit #: 09185	Total			89,772	
				FA			76,306	
				SA				
5339	Region 1 / NEICAC-Transit	2306 Capital Replacement	Light Duty Bus (176" wb) VSS Unit #: 09187	Total			89,772	
				FA			76,306	
				SA				
5339	Region 1 / NEICAC-Transit	2307 Capital Replacement	Light Duty Bus (176" wb) VSS Unit #: 09186	Total			89,772	
				FA			76,306	
				SA				
5339	Region 1 / NEICAC-Transit	2308 Capital Replacement	Light Duty Bus (176" wb) VSS Unit #: 10182	Total			89,772	
				FA			76,306	
				SA				
5339	Region 1 / NEICAC-Transit	2309 Capital Replacement	Light Duty Bus (176" wb) VSS Unit #: 10181	Total			89,772	
				FA			76,306	
				SA				
5339	Region 1 / NEICAC-Transit	2626 Capital Replacement	Light Duty Bus (176" wb) VSS Unit #: 10183	Total			89,772	
				FA			76,306	
				SA				
5339	Region 1 / NEICAC-Transit	1220 Capital Expansion	Maintenance Facility	Total			3,000,000	
				FA			2,550,000	
				SA				
5339	Region 1 / NEICAC-Transit	2627 Capital Replacement	Light Duty Bus (176" wb) VSS Unit #: 10185	Total				93,363
				FA				79,358
				SA				

RPA-01 (33 Projects)

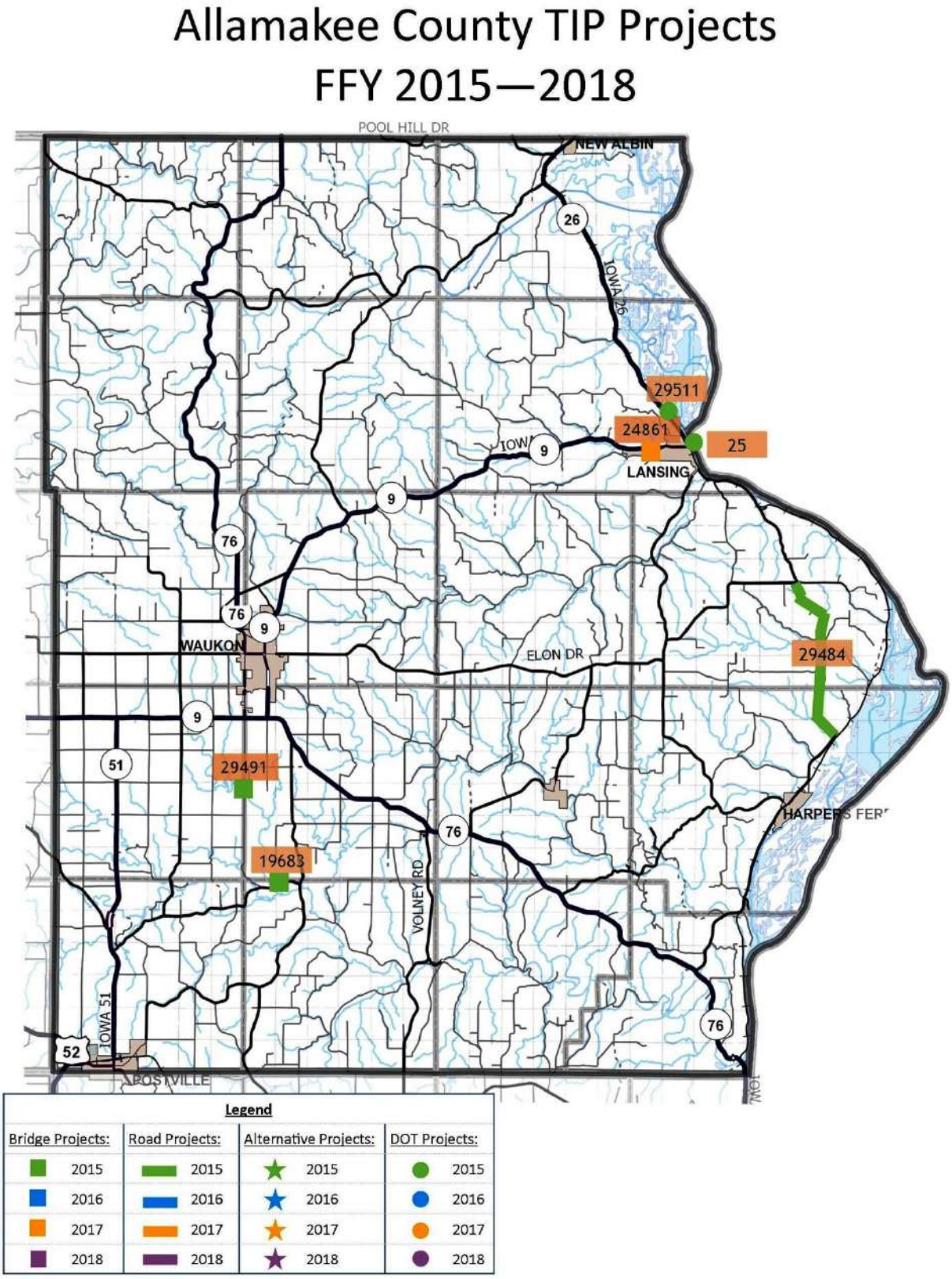
Fund	Sponsor	Transit # Expense Class Project Type	Desc / Add Ons / Addnl Info		FY15	FY16	FY17	FY18
5339	Region 1 / NEICAC-Transit	2628 Capital Replacement	Light Duty Bus (176" wb) Unit #: 10186	**Total**				93,363
				FA				79,358
				SA				
5339	Region 1 / NEICAC-Transit	2629 Capital Replacement	Light Duty Bus (176" wb) VSS Unit #: 10187	**Total**				93,363
				FA				79,358
				SA				
5339	Region 1 / NEICAC-Transit	2310 Capital Replacement	Light Duty Bus (176" wb) VSS Unit #: 10186	**Total**				93,363
				FA				79,358
				SA				

SUMMARY OF TOTAL PROJECT COSTS

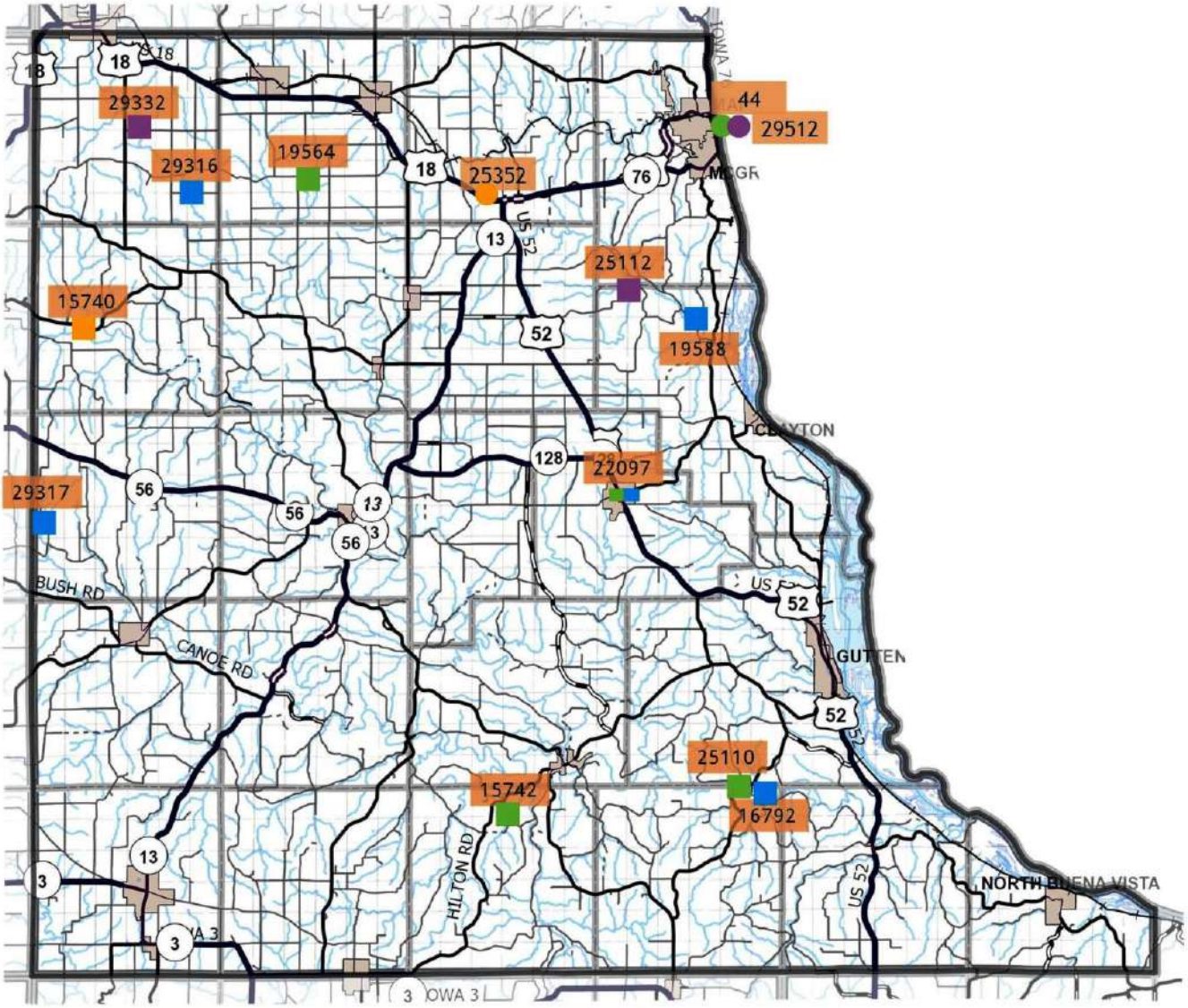
	FY 2015			FY 2016		
Program:	**Total Cost**	**Federal-Aid**	**RPA Fed-Aid**	**Total Cost**	**Federal-Aid**	**RPA Fed-Aid**
Surface Transportation Program	$4,386,000	$2,868,000	$2,368,000	$1,622,000	$1,288,000	$1,288,000
STP Highway Bridge Program	$3,485,000	$2,787,000	$0	$4,400,000	$2,968,000	$0
Demonstration	$4,031,000	$3,301,000	$140,000	$20,000	$0	$0
Transportation Alternatives	$1,140,000	$556,000	$526,000	$1,015,000	$343,000	$343,000
Primary Road Funds	$3,855,000	$0	$0	$840,000	$0	$0
HIGHWAY PROGRAM SUBTOTAL:	**$16,897,000**	**$9,512,000**	**$3,034,000**	**$7,897,000**	**$4,599,000**	**$1,631,000**
	Total Cost	**Federal Aid**	**State Aid**	**Total Cost**	**Federal-Aid**	**State Aid**
Federal Transit Admin 5309	$166,000	$141,100	$0	$0	$0	$0
Federal Transit Admin 5311	$2,356,257	$634,950	$364,183	$2,426,945	$653,999	$37,268
Federal Transit Admin 5339	$581,000	$493,850	$0	$717,600	$609,960	$0
TRANSIT PROGRAM SUBTOTAL:	**$3,103,257**	**$1,269,900**	**$364,183**	**$3,144,545**	**$1,263,959**	**$37,268**

	FY 2017			FY 2018		
Program:	**Total Cost**	**Federal-Aid**	**RPA Fed-Aid**	**Total Cost**	**Federal-Aid**	**RPA Fed-Aid**
Surface Trans Program	$3,520,000	$2,748,000	$2,748,000	$2,285,000	$1,828,000	$1,828,000
STP Highway Bridge Program	$3,347,000	$2,622,000	$0	$2,687,000	$2,148,000	$0
Demonstration	$0	$0	$0	$0	$0	$0
Transportation Alternatives	$169,000	$117,000	$117,000	$143,000	$115,000	$115,000
Primary Road Funds	$1,424,000	$0	$0	$1,840,000	$0	$0
HIGHWAY PROGRAM SUBTOTAL:	**$8,460,000**	**$5,487,000**	**$2,865,000**	**$6,955,000**	**$4,091,000**	**$1,943,000**
	Total Cost	**Federal-Aid**	**State Aid**	**Total Cost**	**Federal Aid**	**State Aid**
Federal Transit Admin 5309	$0	$0	$0	$0	$0	$0
Federal Transit Admin 5311	$2,499,753	$673,619	$38,386	$2,574,746	$693,828	$39,538
Federal Transit Admin 5339	$3,718,176	$3,160,448	$0	$373,452	$317,432	$0
TRANSIT PROGRAM SUBTOTAL:	**$6,217,929**	**$3,834,067**	**$38,386**	**$2,948,198**	**$1,011,260**	**$39,538**

PROJECT LOCATION MAPS

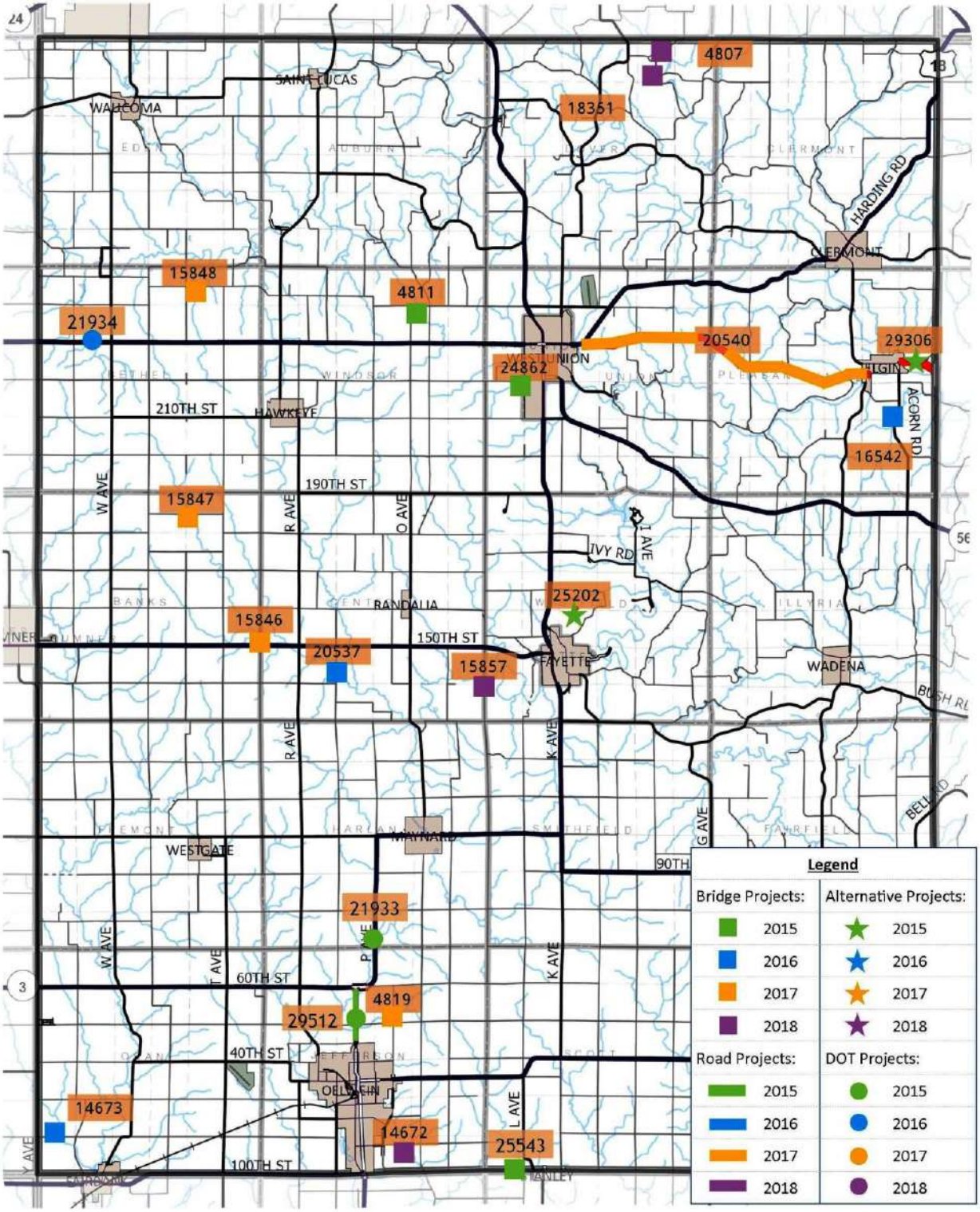


Clayton County TIP Projects
FFY 2015—2018

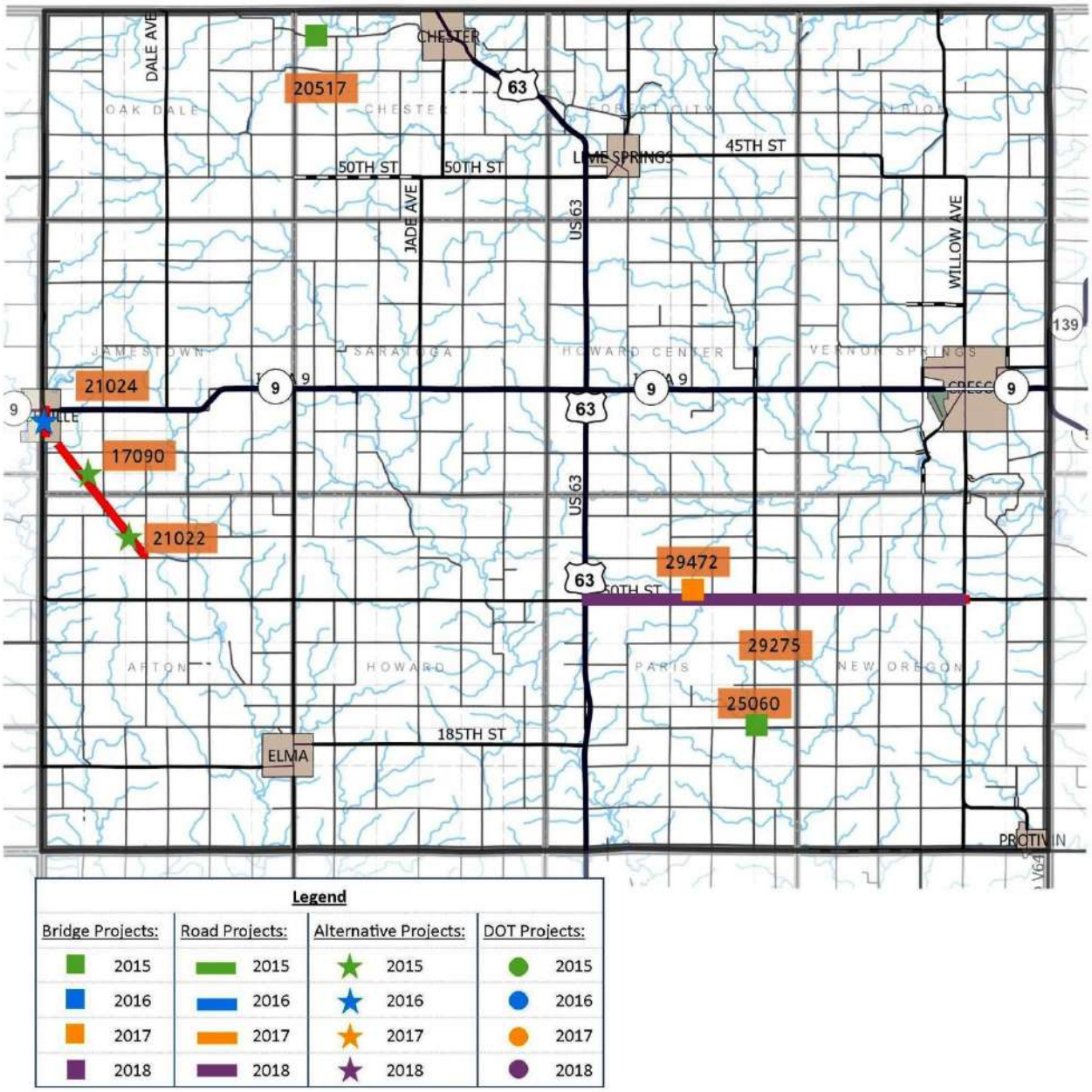


Legend			
Bridge Projects:	Road Projects:	Alternative Projects:	DOT Projects:
2015	2015	2015	2015
2016	2016	2016	2016
2017	2017	2017	2017
2018	2018	2018	2018

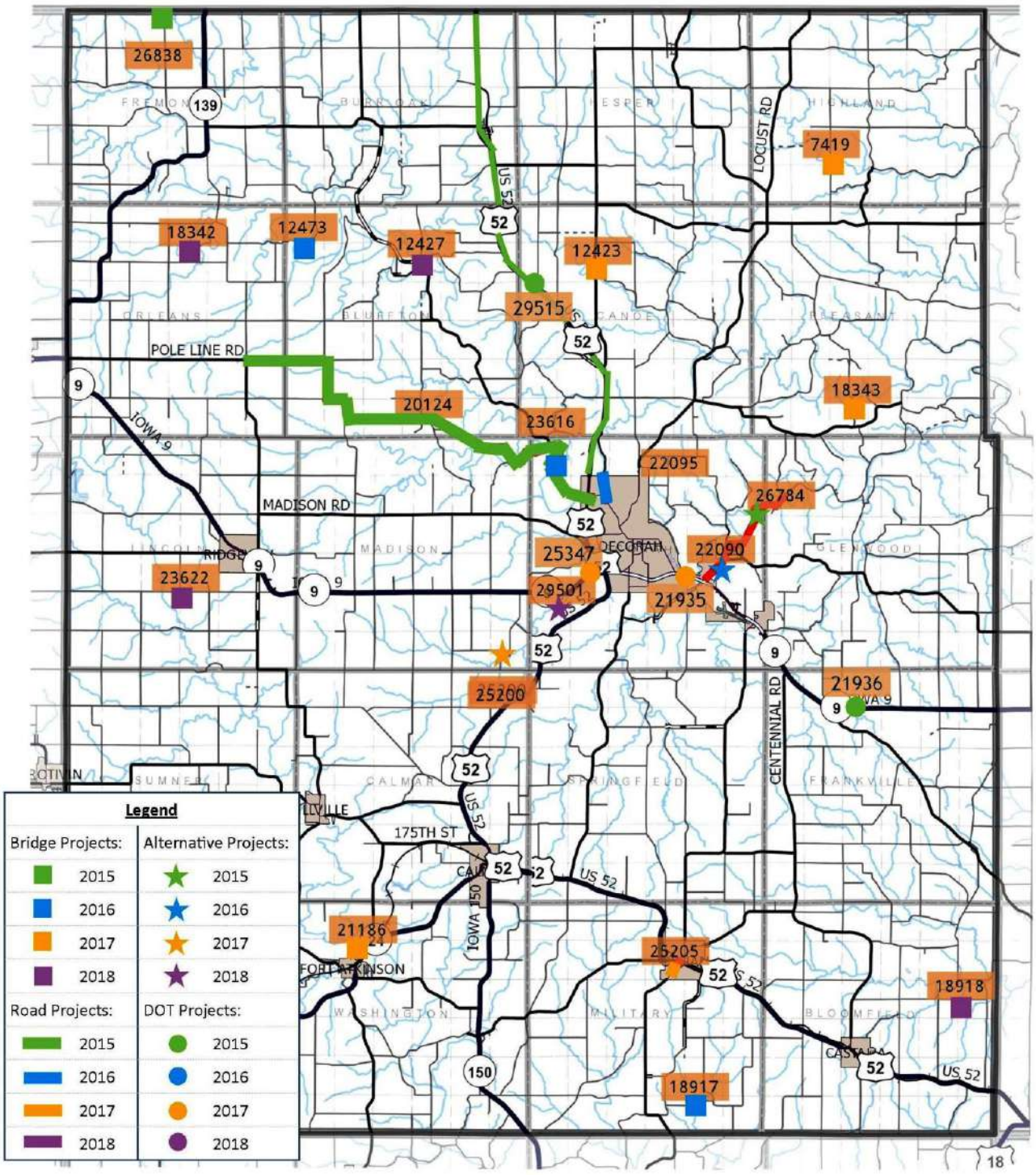
Fayette County TIP Projects
FFY 2015—2018



Howard County TIP Projects
FFY 2015—2018



Winneshiek County TIP Projects
FFY 2015—2018



PROJECT SELECTION PROCEDURES

Surface Transportation Program (STP)

All incorporated cities and counties located within RPA 1 boundaries are eligible to apply for STP funds. Applications may also be submitted by the DOT and the Regional Transit Authority. Projects must meet the following eligibility requirements:

1) Be located within or along the boundaries of RPA 1
2) Be located on a federally eligible route
3) Have documented support of the county Board of Supervisors
4) Have a minimum 20% matching funds. No in-kind or soft money. The matching funds must come from a non-federal funding source (i.e. local, state or private)

Applications are submitted to the RPA offices in February. The Transportation Technical Committee reviews all projects to ensure feasibility and consistency with the long range transportation plan for the region. Applicants are invited to speak on behalf of their projects in an open meeting. After open discussion and consensus is reached, the Technical Committee makes its project recommendations to the Transportation Policy Board, who make the final decisions for project inclusion into the Transportation Improvement Program (TIP). The Technical Committee, along with the Policy Board, makes fiscally constrained project decisions that adhere to the funding targets provided by the Iowa DOT. Equity in distribution over the long term within the region is monitored by the Technical Committee. As project needs are extensive throughout the region, there is never a shortage of viable and significant projects in any one county or city.

Transportation Alternatives Program (TAP)

Transportation alternative projects are funded as a separate federally designated portion of STP dollars with an opportunity to utilize the region's FLEX funds. All incorporated cities and counties located in RPA1/UERPC boundaries are eligible to apply for the funds. Applications may also be submitted by county conservation and other groups whose project proposals fit the enhancement funding priorities. Projects must meet the following eligibility requirements:

1) Be located within or along the boundaries of RPA 1/UERPC
2) Meet at least one of the eligible transportation alternatives program activities as prescribed by MAP-21 and the Federal Highway Administration (http://www.fhwa.dot.gov/map21/guidance/guidetap.cfm) and relate to surface transportation
3) Obtain documented support from the appropriate city council and/or the county Board of Supervisors in whose jurisdiction the project will occur
4) Have a minimum 20% matching funds. No in-kind or soft money. The matching funds must come from a non-federal funding source (i.e. local, state or private)

The availability of applications is announced in January and applications are sent to each city and county government, previous applicants, transit and other potential applicants. In addition, announcements are made electronically through Upper Explorerland's website, social media outlets and e-newsletter. Applications are due to the RPA offices by the end of February. The Transportation Enhancement Committee members organize reviews and scoring of all projects in each county. Applications are scored and ranked on the following criteria:

1) Matching Funds
2) Financial feasibility and ability to meet programming timelines
3) Project significance (local, regional or statewide)
4) Consistency with the Long Range Transportation Plan, or other plans as developed in the region
5) Economic or quality of life benefit (local, regional or statewide)
6) Level of enhancement to the existing transportation system
7) Visitor points of interest
8) Benefit to select populations (children, elderly, low income, disabled)

After county scoring, all scores are combined for the region and the Enhancement Committee meets to review the scores and develop possible funding scenarios to present to the Technical Committee and Policy Board. The Enhancement Committee provides its funding suggestions to the Technical Committee who, along with the Enhancement Committee, make recommendations to the Transportation Policy Board, where the final decisions for project inclusion into the Transportation Improvement Program (TIP) are completed. The Enhancement Committee is provided its annual funding targets by the Iowa DOT and makes fiscally constrained project decisions that are based on those numbers.

Bridge Projects

Bridge projects are selected on a county-level basis and while slight variations exist from county to county, all bridge projects are ranked based on the following input:

1) Bridge inspection reports
2) Traffic data
3) Classification of type and level of service
4) Proximity to proposed construction projects
5) New or relocating business needs (economic development)
6) Public input

County engineers weigh this input to develop a five year plan that is presented to each county Board of Supervisors at a public meeting. Bridge projects are also publicly reviewed as part of the Transportation Improvement Program and approved by the Transportation Policy Board. Each county is provided with Highway Bridge Program (HBP) funding targets by the Iowa DOT to ensure fiscally constrained project planning.

FISCAL CONSTRAINT

As previously noted, the region receives funding targets from the Iowa DOT that are used to plan the region's projects in a financially feasible and fiscally constrained manner. RPA 1 uses the DOT projections for the amount of federal-aid and allocates the funding to projects without exceeding that total. Each year, projects that were previously in the TIP but delayed are reevaluated to ensure the estimated cost is still accurate and adjusted if necessary. For projects in future fiscal years, local sponsors are responsible for accounting for "Year of Expenditure" (YOE) dollars. On average local sponsors use a 4% per year inflation rate. Fiscal constraint in RPA 1 for the STP and TAP funds is demonstrated through the following tables that compare unobligated balances, the DOT-provided

funding targets and the programmed projects for the next four years. Fiscal constraint for the other programs, including the HBP, is reviewed on a statewide basis, so no tables are provided in this document other than for STP and TAP programs.

STP Fiscal Constraint Table

Year:	FY 2015	FY 2016	FY 2017	FY 2018
Unobligated Balance	$551,114	$233,987	$997,387	$300,787
Regional STP Target	$1,980,508	$1,981,000	$1,981,000	$1,981,000
Regional TAP Flex Target	$87,956	$88,000	$88,000	$88,000
Subtotal	$2,619,578	$2,342.987	$3,066,387	$2,369,787
Transfer to TAP (STP & Flex)	($17,591)	($17,600)	($17,600)	($17,600)
Programmed Federal-Aid	($2,368,000)	($1,288,000)	($2,748,000)	($1,828,000)
Balance	$233,987	$997,387	$300,787	$524,187

TAP Fiscal Constraint Table

Year:	FY 2015	FY 2016	FY 2017	FY 2018
Unobligated Balance	$750,471	$217,579	$8,179	$24,779
Regional TAP Target	$115,517	$116,000	$116,000	$116,000
STP and Flex Transfer Credit	$17,591	$17,600	$17,600	$17,600
Subtotal	$883,579	$351,179	$141,779	$158,379
Programmed Federal-Aid	($666,000)	($343,000)	($117,000)	($115,000)
Balance	$217,579	$8,179	$24,779	$43,379

In addition to project funding, cities and counties within the RPA 1 region must demonstrate the existence of reasonably expected funds that will be available to implement the TIP and adequately operate and maintain federal-aid highways. The following tables demonstrate the projected operations and maintenance costs for the federal-aid system and the non-federal-aid revenue available to support those functions.

O&M Costs and Non-Federal Revenue Forecast Tables

Forecasted Operations and Maintenance Costs - FA System					
Operations:	**FY 2014**	**FY 2015**	**FY 2016**	**FY 2017**	**FY 2018**
Cities	$271,392	$293,103	$316,552	$341,876	$369,226
Allamakee County	$589,203	$636,339	$687,246	$742,226	$801,604
Clayton County	$962,930	$1,039,965	$1,123,162	$1,213,015	$1,310,056
Fayette County	$736,875	$795,825	$859,491	$928,251	$1,002,511
Howard County	$522,428	$564,222	$609,360	$658,109	$710,757
Winneshiek County	$840,193	$907,408	$980,001	$1,058,401	$1,143,073
Total Operations:	**$3,923,021**	**$4,236,863**	**$4,575,812**	**$4,941,877**	**$5,337,227**

Maintenance:	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Cities	$1,150,044	$1,242,048	$1,341,412	$1,448,725	$1,564,623
Allamakee County	$1,424,971	$1,538,969	$1,662,087	$1,795,054	$1,938,658
Clayton County	$2,875,552	$3,105,596	$3,354,044	$3,622,367	$3,912,157
Fayette County	$1,518,080	$1,639,527	$1,770,689	$1,912,344	$2,065,332
Howard County	$986,754	$1,065,694	$1,150,950	$1,243,026	$1,342,468
Winneshiek County	$1,962,418	$2,119,412	$2,288,964	$2,472,082	$2,669,848
Total Maintenance:	**$8,767,776**	**$9,469,198**	**$10,226,734**	**$11,044,873**	**$11,928,462**
Total O & M:	**$12,690,797**	**$13,706,061**	**$14,802,546**	**$15,986,749**	**$17,265,689**

Forecasted Non-Federal-Aid Revenues					
	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Farm to Market	4,412,974	4,457,104	4,501,675	4,546,691	4,592,158
Secondary Road Fund	27,010,598	27,280,704	27,553,511	27,829,046	28,107,336
City Street Fund	21,515,864	21,731,023	21,948,333	22,167,817	22,389,495
Total Revenues:	**31,423,571**	**31,737,807**	**32,055,185**	**32,375,737**	**32,699,494**

Forecasts were projected using a 8% inflation rate for expenses and a 1% inflation rate for revenues. Rates are based on a five year historical trend for the region. Baseline data for the projections was compiled by the Iowa DOT from the following FY 2013 reports:

1) 2013 County Engineers Annual Report
2) 2013 City Street Finance Report
3) 2013 County Farm to Market Receipts

PUBLIC PARTICIPATION PROCESS

RPA 1 seeks to engage the public in all transportation planning efforts. Meetings of the Transportation Policy Board and its committees are all open to the public and agendas are generally posted one week (and no later than 24 hours for special circumstances) in advance of the scheduled meeting dates. Agendas are posted at both offices of UERPC (Postville and Decorah), on the UERPC website (www.uerpc.org) and are announced through social media as well. UERPC utilizes both Facebook and Twitter for social media messaging. When Transportation Policy Board meetings include a public hearing, notice of the public hearing is posted at both offices of UERPC, on the website, on social media sites and in a newspaper of general circulation. Public comments are accepted via email, verbally, in writing or by submitting a comment through the "Items for Public Comment" section on the website. UERPC also distributes a monthly newsletter through which some notices are provided if the timing of its release is appropriate for the announcement. Minutes from all board and committee meetings are posted on the website and are available by request from UERPC offices.

Public participation for the development of the Transportation Improvement Program occurs at several stages, beginning with the project application process. The public is invited to attend and participate in the meetings at which the proposed projects are discussed and selected. For enhancement projects, a

few members of the general public are also asked to score the applications within each county. Once the draft TIP has been created, the document is placed on the UERPC website for additional public comment. An open meeting is held prior to submitting the Draft TIP to the DOT and a final public hearing is held by the Policy Board before approval and submission of the final TIP.

TIP REVISION PROCEDURES

From time to time, the Transportation Improvement Program may require revisions between annual updates. There are two types of revisions: amendments (major revisions) and administrative modifications (minor revisions). RPA 1 utilizes the following definitions and thresholds to determine whether a change is considered an amendment or an administrative modification:

1) An **amendment** is a revision to the TIP that involves a major change to any project within in the TIP. This includes an addition or deletion of a project, a major change in project cost, projects added or deleted from the TIP, additional federal funding for a project, or a major change in design concept or scope (e.g. changing project termini or the number of through lanes). Changes that affect fiscal constraint must also take place by amendment of the TIP. Changes to projects that are included for illustrative purposes only do not require an amendment. An amendment is a revision **that requires** public review and comment and re-demonstration of fiscal constraint.

2) An **administrative modification** is a revision to the TIP that involves minor changes such as project phase costs that do not constitute a "major" change, scheduling changes to projects within the four years of the TIP and minor changes to the project scope. An administrative modification is a revision **that does not require** public review and comment and re-demonstration of fiscal constraint.

The parameters for determining whether a revision constitutes an amendment or an administrative modification are as follows:

1) **Project costs** - Determination will be made based on the percentage change or dollar amount of change in federal-aid. Projects in which the federal-aid has been changed by more than 30% or total federal-aid increases by $2.0 million or more will require an amendment. Anything less can be processed with an administrative modification.

2) **Schedule changes** - Changes in schedules to projects which are included in the first four years of the TIP/STIP will be considered administrative modifications. Projects which are added or deleted from the TIP/STIP will be processed as amendments.

3) **Funding sources** - Additional federal funding sources to a project will require an amendment. Changes to funding from one source to another will require an administrative modification.

4) **Scope changes** - Changing project termini or changing the amount of through traffic lanes will be processed as an amendment. Other examples of changes that require amendment are changing the type of work from an overlay to reconstruction or changing a project to include widening of the roadway.

RPA 1 processes amendments through a documented public hearing and subsequent Policy Board approval (see public participation process for public hearing). Administrative modifications requested by the project sponsor are processed by UERPC/RPA 1 staff by seeking the approval of a review committee consisting of both the Chair of the Technical Committee and the Chair of the Policy Board. The Policy Board is updated and informed of any administrative modifications at each meeting of the board. Upon approval for either amendments or administrative modifications, RPA 1 planners update the TPMS system within 24 hours.

2014 PROJECT STATUS REPORT

The following table indicates the status of the projects that were included in the previous year's TIP and serves as a progress report for the RPA 1 transportation program.

Program	Sponsor	Project Location	Total Cost	Federal Aid	Status
Surface Transportation Program (STP)					
	Allamakee CRD	Pavement Rehab on W-60: From A52 to Liddiard Bottoms Road	$1,800,000	$1,440,000	Authorized/Let
	Clayton CRD	Pavement Rehab on X3C: From C7X to Colesburg City Limits	$2,964,000	$1,964,000	Authorized/Let
	RPA-01	UERPC: UERPC 1 TRANS PLANNING	$35,000	$28,000	Authorized/Underway
	Winneshiek CRD	Pavement Rehab on A34: From Co. Rd. W14 to US Hwy 52	$3,800,000	$2,300,000	Rolled to current TIP
STP Highway Bridge Program (STP-HBP)					
	Clayton CRD	Bridge Replacement B56: Over Unamed Stream	$170,000	$136,000	Rolled to current TIP
	Clayton CRD	Bridge Replacement and Grading on IOWA AVE: Over ELK CREEK	$450,000	$330,000	Will be underway in FY14
	Fayette CRD	Bridge Replacement on 300th Street: Over Nutting Creek	$300,000	$240,000	Rolled to current TIP
	Fayette CRD	Bridge Replacement on Hamlet Rd: From 0.47mi SE of NE Corner to Site	$500,000	$400,000	Rolled to current TIP
	Fayette CRD	Culvert Replacement on 18th St: On 18th St over unnamed stream	$250,000	$200,000	Rolled to current TIP
	Howard CRD	Bridge Replacement on V46: Over TURKEY RIVER	$200,000	$160,000	Rolled to current TIP
	Howard CRD	Bridge Replacement on RIVER RD: Over BRANCH UPPER IOWA RIVER	$400,000	$320,000	Rolled to current TIP
	Lansing	Bridge Replacement on South Rd: Over Clear Creek between IA 9 and Oak Hill	$877,000	$701,000	Rolled to current TIP
	West Union	Bridge Replacement on 220th St.: Over Small Stream between IA 150 and City	$418,000	$334,000	Rolled to current TIP
	Winneshiek CRD	Pave, Bridge Replacement on W20: Over UPPER IOWA RIVER	$1,380,000	$552,000	Will be underway in FY14
	Winneshiek CRD	Bridge Replacement, Erosion Control on 111TH AVE, Over YELLOW RIVER	$363,000	$290,000	Will be underway in FY14
	Winneshiek CRD	Bridge Replacement on 288TH AVE: Over COLDWATER CREEK	$413,000	$330,000	Will be underway in FY14
	Winneshiek CRD	Bridge Replacement on 210TH AVE: Over CREEK	$275,000	$220,000	Authorized/let
	Winneshiek CRD	County Wide Bridge Inspection	$50,000	$40,000	Underway
Demonstration (DEMO)					
	Allamakee CRD	Ped/Bike Grade and Pave on X52: Lansing to P. Plant & Harpers Ferry to IA 76	$2,085,000	$1,668,000	Project Split - design/engineering in FY 14, remaining rolled to FY15 as TPMS 29484 w/ change to location
	Howard CCB	WGWL Trail: From Acme to Riceville	$303,000	$303,000	Rolled to current TIP
	Winneshiek CRD	Pavement Rehab & Ped/Bike Grade & Pave on A6W: Decorah CL to Bridge	$2,201,000	$1,651,000	Will be underway in FY14
Transportation Alternatives (TAP)					
	Allamakee CCB	Great River Road and Driftless Area Byway Visitor Center	$2,724	$1,361	Will be underway in FY14
	Decorah	US 52: Dry Run Trail Segment 1: Construction of Box Culvert crossing US 52 and trail connection to Trout Run Trail; ROW acquisition	$777	$544	Authorized
	Fayette	Fayette-Volga River Multi-Use Trail: Fayette to Volga River State Rec.Area	$1,449	$50	Rolled to current TIP
	Fayette CCB	Ped/Bike Structure, TRRC	$293	$234	Rolled to current TIP as new project
	Howard CCB	Wapsi Great Wstrn Trl: WGWL trail S 5 MI	$230	$192	Rolled to current TIP
	RPA-01	UERPC: Safe Routes to School Liaison	$45	$36	Authorized/Underway
	Winneshiek CCB	near US 52: Dry Run Trail ROW Acquisition	$341	$206	Authorized
Primary Road Funds (PRF)					
	DOT-Pgm	Pavement Rehab and ROW on IA9: RICEVILLE TO US 63	$5,391,000	$0	Underway
	DOT-Pgm	Bridge Washing: IA9: MISSISSIPPI RIVER IN LANSING (STATE SHARE)	$20,000	$0	Ongoing
	DOT-Pgm	Bridge Washing: US18: MISSISSIPPI RIVER IN MARQUETTE(STATE SHARE)	$20,000	$0	Ongoing
Highway Safety Improvement Program (HSIP)					
	Fayette CRD	B 60: Along Apple Rd on north side	$410,000	$370,000	Authorized/Let
	Fayette CRD	Pavement Markings on W33, V68, W14	$215,000	$194,000	Will be underway in FY14
	Howard CRD	Lighting On A46	$5,000	$4,000	Will be underway in FY14
	Howard CRD	Guardrail On T68	$30,000	$27,000	Will be underway in FY14
	Winneshiek CRD	Lighting On College Dr. and Co. Rd. A18,	$72,000	$65,000	Will be underway in FY14
National Highway Performance Program (NHPP)					
	DOT-Pgm	Pavement Rehab on IA9, from ECL of Cresco to 2 mi E of Ridgeway	$6,400,000	$5,120,000	Will be underway in FY14
Federal Transit Admin 5339					
	NEICAC-Transit	Unit#: 03162 - Light Duty Bus (176" wb)	$86,000	$73,100	Waiting on contract
	NEICAC-Transit	Unit#: 05163 - Light Duty Bus (176" wb)	$86,000	$73,100	Rolled to current TIP
	NEICAC-Transit	Unit#: 04101 - Light Duty Bus (176" wb)	$86,000	$73,100	Rolled to current TIP
	NEICAC-Transit	Unit#: 04102 - Light Duty Bus (176" wb)	$86,000	$73,100	Rolled to current TIP
	NEICAC-Transit	Unit#: 04063 - Minivan	$50,000	$42,500	Have Contract
	NEICAC-Transit	Unit#: 08061 - Minivan	$50,000	$42,500	Have Contract
	NEICAC-Transit	Unit#: 08062 - Minivan	$50,000	$42,500	Have Contract
	NEICAC-Transit	Unit#: 05161 - Light Duty Bus (176" wb)	$86,000	$73,100	Rolled to current TIP
	NEICAC-Transit	Unit#: 05162 - Light Duty Bus (176" wb)	$86,000	$73,100	Rolled to current TIP
Federal Transit Admin 5316					
	NEICAC-Transit	JARC Mobility Manager	$103,571	$82,857	Ongoing
Federal Transit Admin 5311					
	NEICAC-Transit	General Operations/Maintenance/Administration	$2,648,444	$580,622	Ongoing

PUBLIC TRANSIT INFORMATION

Northeast Iowa Community Action Corp - Transit continues to maintain its rolling stock. Transit projects are included in the Federal-Aid Project List section of this document. Specific units scheduled for replacement in FY2015 are as follows:

- 05167 ADA Light Duty Bus
- 05165 ADA Light Duty Bus
- 05164 ADA Light Duty Bus
- 05166 ADA Light Duty Bus
- 05161 ADA Light Duty Bus
- 04101 ADA Light Duty Bus
- 04102 ADA Light Duty Bus
- 05163 ADA Light Duty Bus

Consolidated Transit Funding Application

The following page identifies the amount of funds requested for each of the above programs in the application for financial assistance submitted to the Iowa DOT by NEICAC-Transit.

1964 – 2014 50 Years of Community Action! community Action PARTNERSHIP

Northeast Iowa Community Action Corporation
Helping People - Changing Lives
305 Montgomery St., PO Box 487, Decorah, IA 52101
Administrative Offices: 563-382-8436 – Fax: 563-382-9854
Health Programs: 1-866-742-3226 – Fax: 563-382-5140
Transit: 1-866-382-4259 – Fax: 563-382-4681
www.neicac.org

Authorizing Resolution

We, hereby, authorize Mary Ann Humpal, CCAP, Executive Director
(Name of Authorized Signatory)

on behalf of Northeast Iowa Community Action Corporation
(Legal Name of Applicant)

to apply for financial assistance as noted below and to enter into related contract(s) with the Iowa Department of Transportation.

From the State Transit Assistance Program:

3.207494 % of formula funds;

$ _____ of Special Project funds

From federal funds for transit in non-urbanized areas and/or for transit serving primarily elderly persons and person with disabilities:

$626,950

From statewide federal capital assistance for transit:

$634,950

We understand acceptance of federal transit assistance involves an agreement to comply with certain labor protection provisions.

We certify that Northeast Iowa Community Action Corporation
(Legal Name of Applicant)

has sufficient non-federal funds to provide required local match for capital projects and at time of delivery will have the funds to operate and maintain vehicles and equipment purchased under this project.

We request that State Transit Assistance formula funding be advanced as allowed by law, to improve transit system cash flow.

Adopted the 28th day of April , 2014

Name: Northeast Iowa Community Action Corp.
(Applicant's Governing Body)

By: _____
(Signature of Chief Executive Officer)

Title: Board Chair

Address: 908 Pine Ridge Ct Decorah IA 52101

Telephone: 563-382-3138

Iowa Department of Transportation Authorizing Resolution

United Way

Form 020120 (10-13)