upper explorerland regional planning commission

FINAL
FFY 2016-2019

RPA 1 TRANSPORTATION IMPROVEMENT PROGRAM

Serving the Northeastern Iowa counties of:
Allamakee, Clayton, Fayette,
Howard and Winneshiek

July 15, 2015

Prepared by:
Upper Explorerland Regional Planning Commission
Transportation Policy Board

For the Iowa Department of Transportation

Upper Explorerland Regional Planning Commission
Region 1 Regional Planning Affiliation
FY 2016-2019 Transportation Improvement Program

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Submitted to the Iowa Department of Transportation
800 Lincoln Way
Ames, Iowa 50010
July 15, 2015

By

Upper Explorerland Regional Planning Commission

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RESOLUTION OF ADOPTION

UPPER EXPLORERLAND REGIONAL PLANNING COMMISSION
REGION 1 REGIONAL PLANNING AFFILIATION (RPA 1)
RESOLUTION 2015 - 03

RESOLUTION TO APPROVE
THE FY 2016-2019 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, Upper Explorerland Regional Planning Commission (UERPC) has been designated as the regional planning agency (RPA 1) for the counties of Allamakee, Clayton, Fayette, Howard and Winneshiek for the purposes of transportation planning and programming, and

WHEREAS, the UERPC Transportation Policy Board has been established by resolution to serve as the governing body for RPA 1, and

WHEREAS, the Iowa Department of Transportation requires a Transportation Improvement Program to define the fiscal year activities, and

WHEREAS, UERPC has written a fiscally constrained and financially feasible Transportation Improvement Program including all known projects for FY2016-2019, and

WHEREAS, the Transportation Policy Board, its committees and the public have had an opportunity to review and comment on the program;

BE IT THEREFORE RESOLVED that the UERPC Transportation Policy Board hereby approves the Final FY 2016-2019 Transportation Improvement Program.

Passed and adopted this 7th day of July, 2015

Signed: Larry Schellhammer
Larry Schellhammer, Chair
Upper Explorerland Transportation Policy Board

Attest: Karla Organist
Karla Organist, Senior Planner
Upper Explorerland Regional Planning Commission

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INTRODUCTION TO RPA 1

Upper Explorerland Regional Planning Commission (UERPC) serves as the Regional Planning Affiliate (RPA 1) for the counties of Allamakee, Clayton, Fayette, Howard and Winneshiek in Northeast Iowa. The Transportation Improvement Program (TIP) is a documentation of the planned federal-aid investments in transportation over the next four years in this region. The Upper Explorerland Regional Planning Commission (UERPC) Transportation Policy Board serves as the governing body for RPA 1 and is committed to distributing these investments in a fiscally responsible manner. This document reflects a multimodal transportation system by the inclusion of investments in transit, transportation alternatives and highways. The TIP has been developed in compliance with the provisions of the *Moving Ahead for Progress in the 21st Century Act (MAP-21)*. MAP-21 was signed into law on July 6, 2012. However, it has expired and is currently operating under a continuing resolution (CR), resulting in federal funding uncertainty as the CR expiration date approaches. RPA 1 and the UERPC Transportation Policy Board will continue to monitor the situation with federal revenues and adjust future investments accordingly to maintain a fiscally responsible program.

The five counties in RPA 1 cover an area of 3,313 square miles, the equivalent of 2,120,320 acres. There are 52 incorporated communities within the region, with only four cities having populations over 2,500 and eight other communities with populations over 1000. The U.S. Census Bureau counts the total 2010 population for the five counties as 83,961 persons, a decrease of 3.05% since the 2000 census. On average, there are just over 25 persons per square mile, which is less than half the statewide average of 54.5. As a result, residents across the region spend a considerable amount of time traveling for employment, healthcare and shopping. Because of the small and scattered nature of the region's cities and population, a safe and efficient rural transportation system is essential to travel-dependent residents in Region 1.

POLICY BOARD AND COMMITTEE LISTS

The RPA 1 **Transportation Policy Board** is comprised of representation from each of the five counties and the two communities within the region with populations over 5000, Decorah and Oelwein. Supporting the Policy Board are committees whose memberships represent expertise and/or interest in the focus of each committee. The Technical Committee, which consists of the five county engineers and two additional members that represent the street departments from Decorah and Oelwein, serves as the Policy Board's technical advisory group. The **Technical Committee** initiates, reviews and recommends regional transportation programming to the Policy Board. The **Transportation Enhancement Committee** consists of the five county conservation directors and other regional stakeholders with interest in transportation alternatives. The **Public Transportation Advisory Group (TAG)** works to build an improved passenger transportation system for regional residents who do not have access to personal transportation options. This group consists of local transit representatives, private transportation providers, human service providers, workforce, economic development and others concerned about transportation for non-drivers.

Transportation Policy Board

NAME	TITLE	COUNTY/CITY/AGENCY
*Larry Schellhammer	County Supervisor	Allamakee
Larry Gibbs	County Supervisor	Clayton
Vicki Rowland	County Supervisor	Fayette
Jan McGovern	County Supervisor	Howard
Dennis Karlsbroten	County Supervisor	Winneshiek
Don Arendt	Mayor	City of Decorah
Peggy Sherrets	Mayor	City of Oelwein
Non-voting and ex-officio members:		
Krista Rostad	District 2 Planner	IDOT
Karla Organist	Dept. Head, Transportation Planning	UERPC

*Chairperson

Transportation Technical Committee

NAME	TITLE	COUNTY/CITY/AGENCY
*Brian Ridenour	County Engineer	Allamakee
Rafe Koopman	County Engineer	Clayton
Al Miller	County Engineer	Fayette
Nick Rissman	County Engineer	Howard
Lee Bjerke	County Engineer	Winneshiek
Lindsay Erdman	Engineer	City of Decorah
Tom Stewart	City Supervisor	City of Oelwein
Non-voting and ex-officio members:		
Krista Rostad	District 2 Planner	IDOT
Karla Organist	Dept. Head, Transportation Planning	UERPC

*Chairperson

Transportation Enhancement Committee

NAME	TITLE	COUNTY/CITY/AGENCY
Jim Janett	Director	Allamakee Co. Conservation
Val Reinke	Director	Allamakee Co. Tourism and Ec. Dev.
Bruce Palmborg	Resident	City of Lansing
Jenna Pollock	Director	Clayton Co. Conservation
Dean Hilgerson	City Manager	City of Marquette, Clayton County
Darla Kelchen	Director	Clayton Co. Econ. Dev.
*Rod Marlatt	Director	Fayette Co. Conservation
Sheryl Struthers	Resident	Fayette County
Jamie Letzring	City Administrator	City of Oelwein
Harold Chapman	Director	Howard Co. Conservation
Elaine Govern	Resident	City of Riceville
Darrel Knecht	Director	Howard Co. Emergency Mgmt
Barb Schroeder	Director	Winneshiek Co. Conservation
Harlan Satrom	Resident	City of Decorah
Chad Bird	City Manager	City of Decorah, Winneshiek County
Non-voting and ex-officio members:		
Lora Friest	Director	NEI RC&D

*Chairperson

Public Transportation Advisory Group

NAME	TITLE	COUNTY/CITY/AGENCY
Heather Homewood	Director	Allamakee County Veterans Affairs
Jean Gage	CPC Administrator	Clayton County
Roger Thomas	Director, and State Legislator	Elkader Dev Corp & Main Street Elkader
Bethany Ellingson	NE Iowa Program Supervisor	Families First Counseling
Teresa Bissen	Staff Member	Families First Counseling
Carol Kuene	CPC Administrator	Fayette County
Rachel Jaster	Employment Services QIDP	G & G Living Centers
Ashley Eckenrod	Marketing Coordinator	Grandview Health Care
Kathleen Davis	Coordinator of Transitional Housing	Helping Services of Northeast Iowa
Mindy Myers	Director of Individual & Family Services	Helping Services of Northeast Iowa
Chalsea Carroll	CPC Administrator	Howard County
Spiff Slifka	Development Coordinator	Howard County Business and Tourism
Lori Matter	Director of Facility Support Services	Howard County Residential Care Facility
Lynda Springer	IM Supervisor	Iowa Department of Human Services
Fern Rissman	WIA Director	IowaWORKS
Stratis Giannakouros	Assistant Director	Luther College (Center for Sustainable Communities)
Curt McNew	Transportation Director	NEI Community Action - Regional Transit
Janna Diehl	Executive Assistant	Northeast Iowa Area Agency on Aging
Troy Vande Lune	Assistant Director of Student Life	Northeast Iowa Community College
Shanna Hale	Director of C-B Services	Opportunity Homes
Karla Organist	Transportation/Community Planner	Upper Explorerland RPC
Amy Tucker	Director of Student Activities	Upper Iowa University

ABOUT THE TRANSPORTATION IMPROVEMENT PLAN (TIP)

As previously noted, the TIP describes the federally funded projects and activities that are planned for the RPA 1 region in the next four years. The projects identified within this document may receive federal funding from a number of different sources. Federal funds are distributed through a variety of methods, some through formula, others are discretionary (earmarked), and some by a competitive granting process. Some of the sources of federal funding that fund local projects such as roads, bridges, trails and transit in the RPA 1 region include:

- Demonstration funding (DEMO): Funding from several different programs and sources that the FHWA administers for discretionary programs and special funding categories.
- Highway Safety Improvement Program (HSIP): Provides funding to improve the safety of public roads to significantly reduce fatalities and serious injuries. Portions of these funds are set aside for high risk rural roads and railway-highway crossings.
    - Highway Safety Improvement Program – Secondary (HSIP-Secondary). This program is being funded using a portion of Iowa's Highway Safety Improvement Program and funds safety projects on rural roadways.
- National Highway Performance Program (NHPP): Funds available to the state for use on the National Highway System, including some state and U.S. highways and interstates.

- Surface Transportation Program (STP): A main funding source for the region, these funds may be used for projects on federal-aid eligible routes, bridge projects on any public road, transit capital improvements, TAP eligible activities and planning.
- STP Highway Bridge Program (STP-HBP): Although the Highway Bridge Program was eliminated by MAP-21, Iowa continues to provide funding directly to counties for bridges on public roads, both on and off the federal-aid system.
- Transportation Alternatives Program (TAP): TAP funds can be used for projects that improve the cultural, historic, aesthetic and environmental aspects of transportation infrastructure and can include bicycle and pedestrian facilities, restoration of historic transportation facilities, environmental mitigation activities, overlooks and viewing areas, recreational trails, Safe Routes to School projects and Scenic Byways, among others.
  - TAP-FLEX: An additional small portion of TAP funds that can be used for either STP-eligible or TAP-eligible projects at the discretion of the Policy Board.
- Federal Lands Access Program (FLAP): Funding for projects that improve access within and to federal lands.
- City Bridge Program: A portion of STP funding that is set aside and dedicated to local bridge projects within cities. The state awards funds to eligible projects based on specific rating criteria and bridges need to be classified as structurally deficient or functionally obsolete.
- Primary Road Funds (PRF): State DOT-controlled funds spent throughout the state.
- Capital Only Program (Bus and Bus Facilities Formula Grants) (Section 5339): Federal transit funding that is limited to capital projects to replace, rehabilitate and purchase buses and bus-related equipment, and to construct bus-related facilities.
- Non-urbanized Area Formula (Section 5311): Provides capital and operating assistance for rural transit systems and are allocated based on performance in the prior year.
- Recreational Trail Program. This program provides federal funding for trail projects and is funded through a takedown from Iowa's TAP funding. The decision to participate in this program is made annually by the Iowa Transportation Commission

In addition to federal funding, transit agencies may also receive state funds:

- State Transit Assistance (STA): Funding for public transit systems that can be used for operating, capital or planning expense
  - STA Special Projects: Each year up to $300,000 of the total STA funds are set aside to fund "special projects." These can include grants to individual systems to support transit services that are developed in conjunction with human services agencies
  - STA Coordination Special Projects: These funds provide assistance with the startup of new services that have been identified as needs by health, employment, or human services agencies participating in the passenger transportation planning process
- Non-urbanized Area Formula Assistance Program (Section 5311): This program provides federal funding for support of transit activities (operating, capital, planning, and job access and reverse commute assistance) in rural areas
  - Rural Transit Assistance Program (RTAP) (Section 5311(b)(3): This funding is used for statewide training events and to support transit funding fellowships for regional and small urban transit staff or planners
- Bus and Bus Facilities Program (Section 5339): This program provides federal assistance to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities

2015 PROJECT STATUS REPORT

The following table indicates the status of the projects that were included in the previous year's TIP and serves as a progress report for the RPA 1 transportation program.

Program	Sponsor	Project Location	Total Cost	Federal Aid	Status
Surface Transportation Program (STP)					
	Winneshiek CRD	Pavement Rehab, culvert replacement on A34: From Co. Rd. W14 to US Hwy 52	$3,800,000	$2,300,000	Authorized/Let
	Garnavillo	Engineering for Pavement Rehab on Van Buren St. From Hwy 52 east .3 miles	$51,000	$40,000	Authorized/Let
	RPA-01	UERPC: UERPC 1 TRANS PLANNING	$35,000	$28,000	Authorized/Let
STP Highway Bridge Program (STP-HBP)					
	Allamakee CRD	Bridge Replacement on W4B over Norfolk Creek	$700,000	$560,000	Authorized/Let
	Clayton CRD	Bridge Replacement on B56 over unnamed stream	$170,000	$136,000	Rolled over to current TIP
	Clayton CRD	Culvert Replacement on Hawk Ave over Wolf Creek	$200,000	$160,000	Rolled over to current TIP
	Clayton CRD	Bridge Deck Overlay on Osterdock Rd over Turkey River	$330,000	$264,000	Authorized/Let
	Fayette CRD	Bridge Replacement on S Ave over Volga River	$425,000	$252,000	Authorized/Let
	Fayette CRD	Bridge Replacement on 240th St from 0.21mi W of N 1/4 Corner to Site	$200,000	$160,000	Rolled over to current TIP
	Fayette CRD	Bridge Replacement on 100th St from Stanley to 1.1 Mi East	$155,000	$124,000	Rolled over to current TIP
	Guttenberg	Bridge Replacement on Garber Road over Miners Creek	$525,000	$420,000	Rolled over to current TIP
	Howard CRD	Bridge Replacement on V46 over Turkey River	$240,000	$192,000	Authorized/Let
	Howard CRD	Bridge Replacement on River Rd over Branch of Upper Iowa River	$500,000	$400,000	Authorized/Let
	Lansing	Bridge Replacement on South Rd over Clear Creek between IA 9 & Oak Hill Rd	$877,000	$701,000	Rolled over to current TIP
	West Union	Bridge Replacement on 220th St over small stream between IA 150 and CL	$418,000	$334,000	Authorized/Let
	Winneshiek CRD	County Wide Bridge Inspection	$50,000	$40,000	Authorized/Let
	Winneshiek CRD	Bridge Replacement,Grading on State Line Rd over creek just E of 318th Ave	$115,000	$92,000	Removed from programming
	Winneshiek CRD	Bridge Replacement on State Line Rd over Creek	$270,000	$216,000	Authorized/Let
	Winneshiek CRD	Bridge Replacement on 288th Ave over Coldwater Creek	$413,000	$330,000	Authorized/Let
	Winneshiek CRD	Grade and Pave,Bridge Replacement on W20 over Upper Iowa River	$1,380,000	$552,000	Rolled over to current TIP
	Winneshiek CRD	Bridge Replacement,Erosion Control on 111th Ave over Yellow River	$363,000	$290,000	Authorized/Let
Demonstration (DEMO)					
	Allamakee CRD	Pavement Widening,Ped/Bike Paving on X52 from Red Oak Rd to LaFayette Ridge Dr	$1,748,000	$1,398,000	Rolled over to current TIP
	Allamakee CRD	ROW,Outside Services Engineering,Ped/Bike Paving on X52	$375,000	$300,000	Authorized/Let
	Howard CCB	Ped/Bike Grade & Pave on WGWL Trail from Acme to Riceville	$760,000	$722,000	Authorized/Let
	Howard CCB	Ped/Bike ROW acquisition on WGWL Trail from Acme to Riceville	$375,000	$100,000	Authorized/Let
	Winneshiek CRD	Pavement Rehab,Ped/Bike Grade & Pave on A6W from Walmart to Upper Iowa River	$1,980,000	$1,600,000	Authorized/Let
Transportation Alternatives (TAP)					
	Allamakee CCB	Great River Road and Driftless Area Byway Visitor Center	$2,724,000	$1,361,000	Authorized/Let
	Decorah	Dry Run Trail: Box Culvert crossing US 52 & ROW acquisition to Trout Run Tr	$725,000	$492,000	Authorized/Let
	Fayette CRD	TRRC from Elgin to Clayton County Line	$810,000	$284,000	Rolled over to current TIP
	Howard CCB	Wapsi Great Wstrn Trl: WGWL trail S 5 MI	$230,000	$192,000	Removed from programming
	Upper Iowa University	In the city of Fayette, On Fayette-Volga River Multi-Use Trail, Gazebo	$100,000	$80,000	Rolled over to current TIP
	Winneshiek CCB	near US 52: Dry Run Trail ROW Acquisition	$316,000	$181,000	Authorized/Let
Primary Road Funds (PRF)					
	DOT-Pgm	Grading on IA 26 near NCL of Lansing	$1,241,000	$0	Authorized/Let
	DOT-Pgm	Pavement Rehab on IA 3 from Jct. IA 150 to NCL of Oelwein	$1,183,000	$0	Authorized/Let
	DOT-Pgm	Pavement Rehab on US 52 .1 Mi. N of College View Dr to MN	$471,000	$0	Authorized/Let
	DOT-Pgm	Pavement Rehab on US 52 from W Jct US 18 to SCL of Ossian	$4,600,000	$0	Authorized/Let
	DOT-Pgm	Pavement Rehab on US 52 from Ossian to Calmar	$3,843,000	$0	Authorized/Let
	DOT-Pgm	Bridge Deck Overlay on IA 9 over Smith Creek, 5.6 Mi W of IA 51	$499,000	$0	Authorized/Let
	DOT-Pgm	Bridge Washing on IA 9 over Mississippi River at Lansing	$20,000	$0	Authorized/Let
	DOT-Pgm	Bridge Washing on US 18 over Mississippi River at Marquette	$20,000	$0	Authorized/Let
	DOT-Pgm	Bridge Deck Overlay on IA 150 over stream 1.8 Mi N of IA 3	$421,000	$0	Authorized/Let
Highway Safety Improvement Program (HSIP)					
	Fayette CRD	Pavement markings on portions of W33, V68 and W14	$215,000	$194,000	Rolled over to current TIP
	Howard CRD	Guardrail on T68	$75,000	$68,000	Authorized/Let
National Highway Performance Program (NHPP)					
	DOT-Pgm	Pavement Rehab on US52, from IA9 to 4.5 Mi North	$4,540,000	$3,632,000	Authorized/Let
	DOT-Pgm	Pavement Rehab on IA9, from 2 Mi E of Ridgeway E to US52 in Decorah	$5,442,000	$4,354,000	Authorized/Let
Federal Transit Admin 5339					
	NEICAC-Transit	Unit#: 05161 - Light Duty Bus (176" wb)	$83,000	$70,550	Rolled over to current TIP
	NEICAC-Transit	Unit#: 05162 - Light Duty Bus (176" wb)	$83,000	$70,550	Rolled over to current TIP
	NEICAC-Transit	Unit#: 04101 - Light Duty Bus (176" wb)	$83,000	$70,550	Rolled over to current TIP
	NEICAC-Transit	Unit#: 04102 - Light Duty Bus (176" wb)	$83,000	$70,550	Rolled over to current TIP
	NEICAC-Transit	Unit#: 05163 - Light Duty Bus (176' wb)	$83,000	$70,550	Rolled over to current TIP
	NEICAC-Transit	Unit#: 05165 - Light Duty Bus (176' wb)	$83,000	$70,550	Rolled over to current TIP
	NEICAC-Transit	Unit#: 05164 - Light Duty Bus (176' wb)	$83,000	$70,550	Rolled over to current TIP
	NEICAC-Transit	Unit#: 05166 - Light Duty Bus (176" wb)	$83,000	$70,550	Rolled over to 2017 TIP
	NEICAC-Transit	Unit#: 05167 - Light Duty Bus (176" wb)	$83,000	$70,550	Rolled over to 2017 TIP
Federal Transit Admin 5311					
	NEICAC-Transit	General Operations/Maintenance/Administration	$2,356,257	$634,950	Ongoing

PROJECT SELECTION PROCEDURES

Surface Transportation Program (STP)

All incorporated cities and counties located within RPA 1 boundaries are eligible to apply for STP funds. Applications may also be submitted by the DOT and the Regional Transit Authority. Projects must meet the following eligibility requirements:

1) Be located within or along the boundaries of RPA 1
2) Be located on a federally eligible route
3) Have documented support of the county Board of Supervisors
4) Have a minimum 20% matching funds. No in-kind or soft money. The matching funds must come from a non-federal funding source (i.e. local, state or private)

Applications are submitted to the RPA offices in February. The Transportation Technical Committee reviews all projects to ensure feasibility and consistency with the long range transportation plan for the region. Applicants are invited to speak on behalf of their projects in an open meeting. After open discussion and consensus is reached, the Technical Committee makes its project recommendations to the Transportation Policy Board, who make the final decisions for project inclusion into the Transportation Improvement Program (TIP). The Technical Committee, along with the Policy Board, makes fiscally constrained project decisions that adhere to the funding targets provided by the Iowa DOT. Equitable distribution over the long term to each county within the region is monitored by the Technical Committee. As project needs are extensive throughout the region, there is never a shortage of viable and significant projects in any one county or city.

Transportation Alternatives Program (TAP)

Transportation alternative projects are funded as a separate federally designated portion of STP dollars with an opportunity to utilize the region's FLEX funds. All incorporated cities and counties located in RPA1/UERPC boundaries are eligible to apply for the funds. Applications may also be submitted by county conservation and other groups whose project proposals fit the enhancement funding priorities. Projects must meet the following eligibility requirements:

1) Be located within or along the boundaries of RPA 1/UERPC
2) Meet at least one of the eligible transportation alternatives program activities as prescribed by MAP-21 and the Federal Highway Administration (http://www.fhwa.dot.gov/map21/guidance/guidetap.cfm) and relate to surface transportation
3) Obtain documented support from the appropriate city council and/or the county Board of Supervisors in whose jurisdiction the project will occur
4) Have a minimum 20% matching funds. No in-kind or soft money. The matching funds must come from a non-federal funding source (i.e. local, state or private)

The availability of applications is announced in January and applications are sent to each city and county government, previous applicants, transit and other potential applicants. In addition, announcements are made electronically through Upper Explorerland's website, social media outlets and e-newsletter. Applications are due to the RPA offices by the end of February. The Transportation Enhancement Committee members organize reviews and scoring of all projects in each county. Applications are scored and ranked on the following criteria:

1) Project Description (clearly description, merit and readiness)
2) Matching Funds
3) Financial feasibility and ability to meet programming timelines
4) Project significance (local, regional or statewide)
5) Consistency with the Long Range Transportation Plan, or other plans as developed in the region
6) Economic or quality of life benefit (local, regional or statewide)
7) Level of enhancement to the existing transportation system
8) Visitor points of interest
9) Benefit to select populations (children, elderly, low income, disabled)

After county scoring, all scores are combined for the region and the Enhancement Committee meets to review the scores and develop possible funding scenarios to present to the Technical Committee and Policy Board. The Enhancement Committee provides its funding suggestions to the Technical Committee who, along with the Enhancement Committee, make recommendations to the Transportation Policy Board, where the final decisions for project inclusion into the Transportation Improvement Program (TIP) are completed. The Enhancement Committee is provided its annual funding targets by the Iowa DOT and makes fiscally constrained project decisions that are based on those numbers.

RPA 1 has begun providing project sponsors an award letter with a simple agreement following the award of STP or TAP funds. These documents serve to provide documentation that the project has been programmed and to verify the project details. The award letters give sponsors with information on who they will need to work with at the DOT district or central office, provide a brief overview of federal aid regulations and remind awardees that the project cannot proceed until FHWA authorization has been obtained.

Bridge Projects

Bridge projects are selected on a county-level basis and while slight variations exist from county to county, all bridge projects are ranked based on the following input:

1) Bridge inspection reports
2) Traffic data
3) Classification of type and level of service
4) Proximity to proposed construction projects
5) New or relocating business needs (economic development)
6) Public input

County engineers weigh this input to develop a five year plan that is presented to each county Board of Supervisors at a public meeting. Bridge projects are also publicly reviewed as part of the Transportation Improvement Program and approved by the Transportation Policy Board. Each county is provided with Highway Bridge Program (HBP) funding targets by the Iowa DOT to ensure fiscally constrained project planning.

FEDERAL-AID PROJECT LIST

The following pages indicate all of the federal-aid projects proposed for FHWA or FTA funds in the next four years for the RPA 1 region.

RPA-01

2016 - 2019 Transportation Improvement Program

TPMS / Sponsor / Appr. Status	Project # / Location / Funding Program	Length / FHWA# / STR		Pgm'd Amounts in 1000's FY16	FY17	FY18	FY19	Total	STIP#
STP - Surface Transportation Program									
Region Wide - 00									
20	**RGPL-PA01(RTP)--ST-00**	0 MI	Project Total	35	35	35	38	143	FA
RPA-01	UERPC: UERPC 1 TRANS PLANNING	--	Federal Aid	28	28	28	30	114	
Final TIP Approved	Trans Planning	--	Regional FA	28	28	28	30	114	--
Allamakee - 03									
29492	**STP-S-C003(A26)--5E-03**	6.31 MI	Project Total	0	0	0	4,100	4,100	FA
Allamakee CRD	On A26, from X20 Intersection easterly 6.31 Miles to IA 26	--	Federal Aid	0	0	0	2,800	2,800	
Final TIP Approved	Pavement Rehab	21:100:04	Regional FA	0	0	0	2,800	2,800	--
Clayton - 22									
22097	**STP-U-2835(601)--70-22 DOT Letting: 01/20/2016**	0.231 MI	Project Total	461	0	0	0	461	FA
Garnavillo	In the City of Garnavillo, Van Buren St.: From Hwy 52 east .3 miles	--	Federal Aid	360	0	0	0	360	
Final TIP Approved	Pavement Rehab	--	Regional FA	360	0	0	0	360	--
Fayette - 33									
20540	**STP-S-C033(120)--5E-33 DOT Letting: 11/15/2016**	8.1 MI	Project Total	0	5,500	0	0	5,500	FA
Fayette CRD	B64: From Intersection with Harding Rd (US18) to Intersection with Cedar Rd (W51) near Elgin	--	Federal Aid	0	2,200	0	0	2,200	
Final TIP Approved	Pavement Rehab/Widen	18:94:7	Regional FA	0	2,200	0	0	2,200	--
Howard - 45									
29275	**STP-S-C045()--5E-45**	8.954	Project Total	0	0	2,250	0	2,250	FA
Howard CRD	On A46, from Highway 63 East 9 Miles to V58	--	Federal Aid	0	0	1,800	0	1,800	
Final TIP Approved	Pave	--	Regional FA	0	0	1,800	0	1,800	--
Winneshiek - 96									
32592	**STP-U-1867()--70-96**	0.24 MI	Project Total	890	0	0	0	890	FA
Decorah	In the city of Decorah, On Locust Road, from College Drive .24 Miles to Shady Lane Drive	--	Federal Aid	550	0	0	0	550	
Final TIP Approved	Pavement Rehab	--	Regional FA	550	0	0	0	550	--
25205	**STP-U-5785(601)--70-96 DOT Letting: 11/15/2016**	0.33 MI	Project Total	0	650	0	0	650	FA
Ossian	In Ossian, Jesse St from N of Kuhn Dr to Brooks St, Brooks St from Jesse St to West St, & West St from Brooks St to US52	--	Federal Aid	0	520	0	0	520	
Final TIP Approved	Pave,Pavement Rehab	--	Regional FA	0	520	0	0	520	--

TPMS Sponsor Appr. Status	Project # Location Funding Program	Length FHWA# ETS		Pgm'd Amounts in 1000's FY16	FY17	FY18	FY19	Total	STIP#
STP-HBP - Surface Transportation Program - Bridge Program									
Allamakee - 03									
24861	**BROS-4205(603)--8J-03**	0	Project Total	877	0	0	0	877	FA
Lansing	In the City of Lansing, South Rd: Over Clear Creek between IA 9 and Oak Hill Road	--	Federal Aid	701	0	0	0	701	
Final TIP Approved	Bridge Replacement	--	Regional FA	0	0	0	0	0	--
29491 [NBI# 61930]	**BROS-C003(19H1)--8J-03**	0	Project Total	0	400	0	0	400	FA
Allamakee CRD	On NORTH FORK HOLLOW RD, Over NORFOLK CREEK, Bridge #19H1	61930	Federal Aid	0	320	0	0	320	
Final TIP Approved	Bridge Replacement	19:97:5	Regional FA	0	0	0	0	0	--
32833 [NBI# 63070]	**BRS-C003(20S2)--60-03**	0	Project Total	0	0	500	0	500	FA
Allamakee CRD	On A26, Over BR UPPER IOWA RIVER, Bridge #20S2	63070	Federal Aid	0	0	400	0	400	
Final TIP Approved	Bridge Replacement	20:100:04	Regional FA	0	0	0	0	0	--
32839 [NBI# 61530]	**BROS-C003(3D4)--8J-03**	0	Project Total	0	0	0	550	550	FA
Allamakee CRD	On LIVINGOOD SPRINGS RD, Over YELLOW RIVER, Bridge #3D4	61530	Federal Aid	0	0	0	440	440	
Final TIP Approved	Bridge Replacement	3:96:06	Regional FA	0	0	0	0	0	--
Buchanan - 10									
25543 [NBI# 83520]	**BROS-C010(75)--8J-10**	0.1 MI	Project Total	310	0	0	0	310	FA
Fayette CRD	100TH st: From Stanley to 1.1 Mi East	83520	Federal Aid	248	0	0	0	248	
Final TIP Approved	Bridge Replacement	3:90:08	Regional FA	0	0	0	0	0	--
DOT NOTE: Project is being funded 50/50 between Fayette and Buchanan Counties									
Clayton - 22									
19564 [NBI# 121240]	**BROS-C022(083)--5F-22 DOT Letting: 02/16/2016**	0 MI	Project Total	170	0	0	0	170	FA
Clayton CRD	On B56,0.4 MI E of Eagle Ave. over unnamed stream at E1/4 S28 T95 R5	121240	Federal Aid	136	0	0	0	136	
Final TIP Approved	Bridge Replacement	28:95:5	Regional FA	0	0	0	0	0	--
19588 [NBI# 120261]	**BROS-C022()--8J-22**	0 MI	Project Total	300	0	0	0	300	FA
Clayton CRD	LARRIET RD: Over SNY MAGILL	120261	Federal Aid	240	0	0	0	240	
Final TIP Approved	Bridge Replacement	22:94:3	Regional FA	0	0	0	0	0	--
29316 [NBI# 121520]	**BROS-C022(082)--8J-22 DOT Letting: 06/21/2016**	0	Project Total	250	0	0	0	250	FA
Clayton CRD	On 150TH ST, Over ROBERTS CREEK, in NW S36 T95 R06	121520	Federal Aid	200	0	0	0	200	
Final TIP Approved	Bridge Replacement	36:95:06	Regional FA	0	0	0	0	0	--
15742 [NBI# 118360]	**BROS-C022(075)--8J-22 DOT Letting: 01/20/2016**	0.25 MI	Project Total	200	0	0	0	200	FA
Clayton CRD	Hawk Ave: Over Wolf creek	118360	Federal Aid	160	0	0	0	160	
Final TIP Approved	Culvert Replacement	10:91:4	Regional FA	0	0	0	0	0	--
31002	**BRM-3167(604)--8N-22**	0	Project Total	525	0	0	0	525	FA
Guttenberg	In the city of Guttenberg, On Garber Road, Over Miners Creek	--	Federal Aid	420	0	0	0	420	
Final TIP Approved	Bridge Replacement	--	Regional FA	0	0	0	0	0	--

TPMS Sponsor Appr. Status	Project # Location Funding Program	Length FHWA# STR		Pgm'd Amounts in 1000's FY16	FY17	FY18	FY19	Total	STIP#
Clayton - 22 (continued)									
29317 [NBIS 120050] Clayton CRD Final TIP Approved	**BROS-C022()--8J-22** On AZTEC RD, Over STREAM, in Ctr S19 T93 R06 Bridge Replacement	0 120050 19:93:06	Project Total Federal Aid Regional FA	0 0 0	200 160 0	0 0 0	0 0 0	200 160 0	TA --
25112 [NBIS 120231] Clayton CRD Final TIP Approved	**BROS-C022()--5F-22** IVORY RD: Over NORTH CEDAR CREEK Bridge Replacement	25 MI 120231 17:94:03	Project Total Federal Aid Regional FA	0 0 0	400 320 0	0 0 0	0 0 0	400 320 0	TA --
16792 [NBIS 118140] Clayton CRD Final TIP Approved	**BROS-C022()--8J-22** Mesquite Rd: Over Peck Creek Culvert Replacement	0.1 MI 118140 1:91:3	Project Total Federal Aid Regional FA	0 0 0	0 0 0	420 336 0	0 0 0	420 336 0	TA --
32107 [NBIS 118570] Clayton CRD Final TIP Approved	**BROS-C022()--8J-22** On MINERS CREEK RD, Over Small Stream, in NE S18 T92 R02 Culvert Replacement	0 118570 18:92:02	Project Total Federal Aid Regional FA	0 0 0	0 0 0	150 120 0	0 0 0	150 120 0	TA --
29332 [NBIS 121410] Clayton CRD Final TIP Approved	**BROS-C022()--8J-22** On 130TH ST, Over ROBERTS CREEK, on NLINE S22 T95 R06 Bridge Replacement	0 121410 22:95:06	Project Total Federal Aid Regional FA	0 0 0	0 0 0	0 0 0	225 180 0	225 180 0	TA --
29321 [NBIS 119630] Clayton CRD Final TIP Approved	**BROS-C022()--8J-22** On 250TH ST, Over DRY MILL CREEK, in N1/4 S20 T93 R04 Bridge Replacement	0 119630 20:93:04	Project Total Federal Aid Regional FA	0 0 0	0 0 0	0 0 0	200 160 0	200 160 0	TA --
15740 [NBIS 120780] Clayton CRD Final TIP Approved	**BRS-C022(60)--60-22 DOT Letting: 02/19/2019** On B64, 0.7 MI east of April Ave, Over STREAM, at NE S20 T94 R6 Bridge Replacement	0 MI 120780 20:94:6	Project Total Federal Aid Regional FA	0 0 0	0 0 0	0 0 0	520 360 0	520 360 0	TA --
Fayette - 33									
4811 [NBIS 152370] Fayette CRD Final TIP Approved	**BROS-C033(77)--8J-33 DOT Letting: 11/17/2015** On 240TH ST, Over Turner Creek, in NW 1/4 S11 T94 R09 Bridge Replacement	0 MI 152370 11:94:09	Project Total Federal Aid Regional FA	200 160 0	0 0 0	0 0 0	0 0 0	200 160 0	TA --
14673 [NBIS 150040] Fayette CRD Final TIP Approved	**BROS-C033(117)--8J-33 DOT Letting: 12/15/2015** On 20th St, Over Principal, on SLINE S31 T91 R10 Bridge Replacement	0.1 MI 150040 31:91:10	Project Total Federal Aid Regional FA	200 160 0	0 0 0	0 0 0	0 0 0	200 160 0	TA --
16542 [NBIS 152040] Fayette CRD Final TIP Approved	**BROS-C033(115)--5F-33 DOT Letting: 12/15/2015** On Acorn Road (W55), Over BEAVER CREEK, on the WLine of the S1/4 S24 T94 R07 Bridge Replacement	0.1 MI 152040 24:94:7	Project Total Federal Aid Regional FA	350 280 0	0 0 0	0 0 0	0 0 0	350 280 0	TA --

TPMS Sponsor Appr. Status	Project # Location Funding Program	Length FHWA# S.T.R.		Pgm'd Amounts in 1000's FY16	FY17	FY18	FY19	Total	STIP#
Fayette - 33 (continued)									
20537 [NBIS: 151530]	**BROS-C033(118)--8J-33 DOT Letting: 12/15/2015**	0.2 MI	Project Total	500	0	0	0	500	EA
Fayette CRD	On Q AVE, Over VOLGA RIVER, on WLINE S28 T93 R09	151530	Federal Aid	400	0	0	0	400	
Final TIP Approved	Bridge Replacement	28:93:9	Regional FA	0	0	0	0	0	--
15847 [NBIS: 151620]	**BROS-C033(97)--8J-33 DOT Letting: 11/15/2016**	0.1 MI	Project Total	0	250	0	0	250	EA
Fayette CRD	On 185TH ST, Over VOLGA RIVER, in W1/2 S2 T93 R10	151620	Federal Aid	0	200	0	0	200	
Final TIP Approved	Bridge Replacement	2:93:10	Regional FA	0	0	0	0	0	--
15848 [NBIS: 152530]	**BROS-C033()--8J-33**	0.1 MI	Project Total	0	180	0	0	180	EA
Fayette CRD	On 245TH ST, Over CREEK, S2 T94 R10	152530	Federal Aid	0	144	0	0	144	
Final TIP Approved	Bridge Replacement	2:94:10	Regional FA	0	0	0	0	0	--
4819 [NBIS: 149620]	**BROS-C033(108)--5F-33 DOT Letting: 11/15/2016**	0.1 MI	Project Total	0	140	0	0	140	EA
Fayette CRD	On OUTER RD, Over UNNAMED CREEK, in SW1/4 S10 T91 R09	149620	Federal Aid	0	112	0	0	112	
Final TIP Approved	Bridge Replacement	10:91:09	Regional FA	0	0	0	0	0	--
14672 [NBIS: 149780]	**BROS-C033(93)--5F-33 DOT Letting: 11/21/2017**	0.1 MI	Project Total	0	0	250	0	250	EA
Fayette CRD	On 18TH ST, Over UNNAMED CREEK, on NLINE S34 T91 R09	149780	Federal Aid	0	0	200	0	200	
Final TIP Approved	Bridge Replacement	34:91:9	Regional FA	0	0	0	0	0	--
18351 [NBIS: 152870]	**BROS-C033()--8J-33**	0.2 MI	Project Total	0	0	500	0	500	EA
Fayette CRD	On 300TH ST, Over Nutting Creek, in S2 T95 R08	152870	Federal Aid	0	0	400	0	400	
Final TIP Approved	Bridge Replacement	2:95:8	Regional FA	0	0	0	0	0	--
4807 [NBIS: 152880]	**BROS-C033(78)--8J-33 DOT Letting: 11/21/2017**	0.1 MI	Project Total	0	0	650	0	650	EA
Fayette CRD	On HAMLET RD, Over NUTTING CR, in NE1/4 S2 T95 R08	152880	Federal Aid	0	0	520	0	520	
Final TIP Approved	Bridge Replacement	2:95:8	Regional FA	0	0	0	0	0	--
4781 [NBIS: 152010]	**BROS-C033()--8J-33**	0.1 MI	Project Total	0	0	0	200	200	EA
Fayette CRD	On ECHO VALLEY RD, Over UNAMED Trib to Otter Creek, in SE1/4 S20 T94 R07	152010	Federal Aid	0	0	0	160	160	
Final TIP Approved	Bridge Replacement	20:94:07	Regional FA	0	0	0	0	0	--
18433 [NBIS: 150350]	**BROS-C033()--8J-33**	0.1 MI	Project Total	0	0	0	400	400	EA
Fayette CRD	On L AVE, Over VOLGA RIVER, on WLINE S29 T92 R08	150350	Federal Aid	0	0	0	320	320	
Final TIP Approved	Bridge Replacement	29:92:8	Regional FA	0	0	0	0	0	--
20539 [NBIS: 151380]	**BROS-C033()--8J-33**	0.1 MI	Project Total	0	0	0	300	300	EA
Fayette CRD	On 180TH ST, Over N BR VOLGA RIVER, on NLINE S8 T93 R09	151380	Federal Aid	0	0	0	240	240	
Final TIP Approved	Bridge Replacement	8:93:9	Regional FA	0	0	0	0	0	--
29473 [NBIS: 184060]	**BRS-C045()--60-45**	0	Project Total	300	0	0	0	300	EA
Howard CRD	On V10, Over STAFF CREEK	184060	Federal Aid	240	0	0	0	240	
Final TIP Approved	Bridge Replacement	--	Regional FA	0	0	0	0	0	--

TPMS Sponsor Appr. Status	Project # Location Funding Program	Length FHWA# #T R		Pgm'd Amounts in 1000's FY16	FY17	FY18	FY19	Total	STIP#
Howard - 45									
25058 [NBIS: 183450] Howard CRD Final TIP Approved	**BHOS-C045()--5N-45** On Douglas Avenue, Over Little Wapsipinican River Bridge Rehabilitation	0 MI 183450 --	Project Total Federal Aid Regional FA	70 56 0	0 0 0	0 0 0	0 0 0	70 56 0	EA --
25059 [NBIS: 182570] Howard CRD Final TIP Approved	**BHOS-C045()--5N-45** On Douglas Avenue, Over Little Wapsipinican River Bridge Rehabilitation	0 MI 182570 --	Project Total Federal Aid Regional FA	70 56 0	0 0 0	0 0 0	0 0 0	70 56 0	EA --
32213 [NBIS: 182400] Howard CRD Final TIP Approved	**BHOS-C045()--89-45** On 135th Street, Over Branch Crane Creek Bridge Rehabilitation	0 182400 --	Project Total Federal Aid Regional FA	70 56 0	0 0 0	0 0 0	0 0 0	70 56 0	EA --
32214 [NBIS: 182470] Howard CRD Final TIP Approved	**BHOS-C045()--5N-45** On Jade Avenue, Over Branch Crane Creek Bridge Rehabilitation	0 182470 --	Project Total Federal Aid Regional FA	70 56 0	0 0 0	0 0 0	0 0 0	70 56 0	EA --
29472 [NBIS: 182250] Howard CRD Final TIP Approved	**BRS-C045()--60-45** On A46, Over TURKEY RIVER Bridge Replacement	0 182250 --	Project Total Federal Aid Regional FA	250 200 0	0 0 0	0 0 0	0 0 0	250 200 0	EA --
32206 [NBIS: 184040] Howard CRD Final TIP Approved	**BROS-C045()--8J-45** On 40th Street, Over Branch Staff Creek Bridge Replacement	0 184040 26:100:14	Project Total Federal Aid Regional FA	0 0 0	0 0 0	300 240 0	0 0 0	300 240 0	EA --
32208 [NBIS: 181790] Howard CRD Final TIP Approved	**BROS-C045()--8J-45** On 200th Street, Over Crane Creek Bridge Replacement	0 181790 --	Project Total Federal Aid Regional FA	0 0 0	0 0 0	0 0 0	375 300 0	375 300 0	EA --
Winneshiek - 96									
12427 [NBIS: 348820] Winneshiek CRD Final TIP Approved	**BROS-C096(131)--8J-96 DOT Letting: 01/20/2016** BR#407: Over Pine Creek Bridge Replacement	0 MI 348820 34:100:9	Project Total Federal Aid Regional FA	290 230 0	0 0 0	0 0 0	0 0 0	290 230 0	EA --
23616 [NBIS: 347550] Winneshiek CRD Final TIP Approved	**BRS-C096(119)--60-96** W20: Over UPPER IOWA RIVER Grade and Pave,Bridge Replacement	0 MI 347550 6:98:8	Project Total Federal Aid Regional FA	1,380 552 0	0 0 0	0 0 0	0 0 0	1,380 552 0	EA --
34177 Winneshiek CRD Final TIP Approved	**BROS-C096()--8J-96** On County Wide, Streams, from County Wide Outside Services Engineering	0 -- --	Project Total Federal Aid Regional FA	127 101 0	0 0 0	0 0 0	0 0 0	127 101 0	EA --
32136 [NBIS: 345861] Winneshiek CRD Final TIP Approved	**BRS-C096()--60-96** On W46, Over YELLOW RIVER, from BR#5, S9 T96 R07 Bridge Replacement	0.1 MI 345861 9:96:07	Project Total Federal Aid Regional FA	0 0 0	500 400 0	0 0 0	0 0 0	500 400 0	EA --
12473 [NBIS: 348800] Winneshiek CRD Final TIP Approved	**BROS-C096(113)--8J-96 DOT Letting: 11/15/2016** BR#348, Over Upper Iowa River, at S6 T99 R9 Bridge Replacement	0 MI 348800 6:99:9	Project Total Federal Aid Regional FA	0 0 0	750 600 0	0 0 0	0 0 0	750 600 0	EA --

TPMS Sponsor Appr. Status	Project # Location Funding Program	Length FHWA# STR		Pgm'd Amounts in 1000's FY16	FY17	FY18	FY19	Total	STIP#
Winneshiek - 96 (continued)									
12423	**BHOS-C096(112)--5N-96 DOT Letting: 11/15/2016**	0 MI	Project Total	0	150	0	0	150	FA
Winneshiek CRD	BR#102 on N Winn Rd, at S9 T99 R8	--	Federal Aid	0	120	0	0	120	
Final TIP Approved	Bridge Rehabilitation	9:99:8	Regional FA	0	0	0	0	0	--
21186 NBIS: 346320	**BROS-C096(121)--8J-96 DOT Letting: 11/15/2016**	0 MI	Project Total	0	750	0	0	750	FA
Winneshiek CRD	150th St.: Over Turkey River	346320	Federal Aid	0	600	0	0	600	
Final TIP Approved		8:96N:09W	Regional FA	0	0	0	0	0	--
18917 NBIS: 346250	**BROS-C096(130)--8J-96 DOT Letting: 11/15/2016**	0 MI	Project Total	0	350	0	0	350	FA
Winneshiek CRD	BR#185, Over unnamed creek, at S35 T96 R8	346250	Federal Aid	0	280	0	0	280	
Final TIP Approved	Bridge Replacement	35:96:8	Regional FA	0	0	0	0	0	--
7419 NBIS: 349290	**BROS-C096()--8J-96**	0 MI	Project Total	0	0	162	0	162	FA
Winneshiek CRD	On Bear Creek Road, BR#377, at S28 T100 R7	349290	Federal Aid	0	0	130	0	130	
Final TIP Approved	Bridge Replacement	28:100:7	Regional FA	0	0	0	0	0	--
18343 NBIS: 348390	**BROS-C096()--8J-96**	0 MI	Project Total	0	0	480	0	480	FA
Winneshiek CRD	BR#320, Over Canoe Creek, at S33 T99 R7	348390	Federal Aid	0	0	384	0	384	
Final TIP Approved	Bridge Replacement	33:99:7	Regional FA	0	0	0	0	0	--
32137 NBIS: 348120	**BROS-C096()--5F-96**	0	Project Total	0	0	469	0	469	FA
Winneshiek CRD	On A46, Over TURKEY RIVER, from BR#87, S19 T98 R10	348120	Federal Aid	0	0	375	0	375	
Final TIP Approved	Bridge Approach Repair,Bridge Replacement	19:98:10	Regional FA	0	0	0	0	0	--
20251 NBIS: 349860	**BROS-C096()--5F-96**	0 MI	Project Total	0	0	456	0	456	FA
Winneshiek CRD	360TH ST: Over Upper Iowa River	349860	Federal Aid	0	0	365	0	365	
Final TIP Approved	Bridge Replacement	21:100:10	Regional FA	0	0	0	0	0	--
23622 NBIS: 348150	**BROS-C096()--8J-96**	0 MI	Project Total	0	0	0	220	220	FA
Winneshiek CRD	On 240TH ST, Over CREEK, at S27 T98 R10	348150	Federal Aid	0	0	0	176	176	
Final TIP Approved	Bridge Replacement	27:98:10	Regional FA	0	0	0	0	0	--
32138 NBIS: 349510	**BROS-C096()--5F-96**	0	Project Total	0	0	0	250	250	FA
Winneshiek CRD	On A14, Over PINE CREEK, from BR#138, S14 T100 R09	349510	Federal Aid	0	0	0	200	200	
Final TIP Approved	Bridge Replacement	14:100:09	Regional FA	0	0	0	0	0	--
18342 NBIS: 349060	**BROS-C096()--8J-96**	0 MI	Project Total	0	0	0	202	202	FA
Winneshiek CRD	BR#121, Over Unnamed Stream, at S10 T99N R10W	349060	Federal Aid	0	0	0	162	162	
Final TIP Approved	Bridge Replacement	10:99N:10W	Regional FA	0	0	0	0	0	--
18918 NBIS: 345930	**BROS-C096()--8J-96**	0 MI	Project Total	0	0	0	250	250	FA
Winneshiek CRD	BR#163, Over unnamed creek, at S13 T96 R7	345930	Federal Aid	0	0	0	200	200	
Final TIP Approved	Bridge Replacement	13:96:7	Regional FA	0	0	0	0	0	--

TPMS Sponsor Appr. Status	Project # Location Funding Program	Length FHWA# STR		Pgm'd Amounts in 1000's FY16	FY17	FY18	FY19	Total	STIP#
NHPP - National Highway Performance Program									
Winneshiek - 96									
33941	**NHSX--052()--3H-96**	1.9 MI	Project Total	1,093	0	0	0	1,093	FA
DOT-D02-RPA01	052: IN CALMAR, ON US 52/IA 24/IA 150 (STATE SHARE)	--	Federal Aid	874	0	0	0	874	
Final TIP Approved	Pavement Rehab	--	Regional FA	0	0	0	0	0	--
33942	**NHSX--052()--3H-96**	0 MI	Project Total	0	1,426	0	0	1,426	FA
DOT-D02-RPA01	052: IA 9 INTERSECTION IN DECORAH	--	Federal Aid	0	1,141	0	0	1,141	
Final TIP Approved	Grade and Pave	--	Regional FA	0	0	0	0	0	--
TAP - Transportation Alternatives									
Fayette - 33									
29306	**STP-E-C033()--8V-33 DOT Letting: 02/16/2016**	1.3	Project Total	1,136	0	0	0	1,136	FA
Fayette CCB	On B64, from Elgin Easterly 1.2 Miles to Clayton County Line, includes a bridge over Turkey River	--	Federal Aid	334	0	0	0	334	
Final TIP Approved	Ped/Bike Grade & Pave,Ped/Bike Structures	13:94:07	Regional FA	334	0	0	0	334	--
25202	**STP-ES-E-2525(601)--8T-33 DOT Letting: 11/17/2015**	0	Project Total	100	0	0	0	100	FA
Upper Iowa University	In the city of Fayette, On Fayette-Volga River Multi-Use Trail, Gazebo	--	Federal Aid	80	0	0	0	80	
Final TIP Approved	Scenic or Historic Hwy.,Ped/Bike Structures	--	Regional FA	50	0	0	0	50	--
DOT NOTE: Project was awarded $30,000 in Statewide TAP									
Howard - 45									
21024	**STP-E-C045()--8V-45**	0 MI	Project Total	190	0	0	0	190	FA
Howard CCB	In Riceville: Hwy 9 Nside ROW to Elm, S on Elm to 2nd St, W on 2nd to Cherry, N on Cherry to Trailhead/Welcome Center	--	Federal Aid	152	0	0	0	152	
Final TIP Approved	Ped/Bike Grade & Pave	0:0:0	Regional FA	152	0	0	0	152	--
Winneshiek - 96									
32586	**STP-E-PA01()--8V-96**	0	Project Total	30	0	0	0	30	FA
RPA-01	Allamakee, Chickasaw, Clayton, Fayette, Howard and Winneshiek Counties	--	Federal Aid	24	0	0	0	24	
Final TIP Approved	Miscellaneous	--	Regional FA	24	0	0	0	24	--
22090	**STP-E-C096()--8V-96**	1.021 MI	Project Total	825	0	0	0	825	FA
Winneshiek CCB	On Dry Run Trail, bridge/box culvert(s) on Rail bed	--	Federal Aid	191	0	0	0	191	
Final TIP Approved	Ped/Bike Grade & Pave	--	Regional FA	191	0	0	0	191	--
25200	**STP-E-C096()--8V-96**	0	Project Total	0	169	0	0	169	FA
Winneshiek CCB	Dry Run Trail: 2 Railcar bridges for Trail between Decorah and Calmar, and engineering	--	Federal Aid	0	117	0	0	117	
Final TIP Approved	Outside Services Engineering,Ped/Bike Structures	--	Regional FA	0	117	0	0	117	--
29501	**STP-E-C096()--8V-96**	0	Project Total	0	0	143	0	143	FA
Winneshiek CCB	On Dry Run Trail - Phase V Railcar Bridge	--	Federal Aid	0	0	115	0	115	
Final TIP Approved	Ped/Bike Structures,Ped/Bike Miscellaneous	--	Regional FA	0	0	115	0	115	--

TPMS Sponsor Appr. Status	Project # Location Funding Program	Length FHWA# STR		Pgm'd Amounts in 1000's FY16	FY17	FY18	FY19	Total	STIP#
Winneshiek - 96 (continued)									
32585	**STP-E-C096()--8V-96**	0	Project Total	0	0	0	320	320	FA
Winneshiek CCB	Trail Bridge, Over Dry Run Creek	--	Federal Aid	0	0	0	116	116	
Final TIP Approved	Ped/Bike Structures	--	Regional FA	0	0	0	116	116	--
DEMO - Federal Demonstration (earmarked) Funds									
Allamakee - 03									
29484 [MEI: 062220]	**HDP-C003(57)--6B-03 DOT Letting: 11/17/2015**	5.4 MI	Project Total	1,848	0	0	0	1,848	FA
Allamakee CRD	On X52, from Red Oak Road northerly 5.4 Miles to La Fayette Ridge Dr	062220	Federal Aid	1,398	0	0	0	1,398	
Final TIP Approved	Pavement Widening,Ped/Bike Paving	--	Regional FA	0	0	0	0	0	--
Howard - 45									
34118	**EDP-C045()--7Y-45**	0	Project Total	303	0	0	0	303	FA
Howard CCB	On Wapsie Great Western Trail - 2 trail bridges	--	Federal Aid	303	0	0	0	303	
Final TIP Approved	Ped/Bike Structures	--	Regional FA	0	0	0	0	0	--
PRF - Primary Road Funds									
Allamakee - 03									
33937 [MEI: 013520]	**BRFN--009()--39-03**	0	Project Total	20	20	20	20	80	FA
DOT-D02-RPA01	009: MISSISSIPPI RIVER IN LANSING (STATE SHARE)	013520	Federal Aid	0	0	0	0	0	
Final TIP Approved	Bridge Cleaning	--	Regional FA	0	0	0	0	0	--
33938 [MEI: 013580]	**BRFN--051()--39-03**	0 MI	Project Total	0	0	0	530	530	FA
DOT-D02-RPA01	051: YELLOW RIVER, 4.0 MI N OF US 18	013580	Federal Aid	0	0	0	0	0	
Final TIP Approved	Bridge Deck Overlay	--	Regional FA	0	0	0	0	0	--
33939 [MEI: 013520]	**BRFN--009()--39-03**	0 MI	Project Total	0	0	0	250	250	FA
DOT-D02-RPA01	009: MISSISSIPPI RIVER IN LANSING (STATE SHARE)	013520	Federal Aid	0	0	0	0	0	
Final TIP Approved	Bridge Rehabilitation	--	Regional FA	0	0	0	0	0	--
Clayton - 22									
44 [MEI: 020515]	**BRFN--18()--39-22**	0 MI	Project Total	20	20	20	20	80	FA
DOT-D02-RPA01	US 18: MISSISSIPPI RIVER IN MARQUETTE(STATE SHARE)	020515	Federal Aid	0	0	0	0	0	
Final TIP Approved	Bridge Cleaning	--	Regional FA	0	0	0	0	0	--
25352 [MEI: 020480]	**BRFN--018()--39-22**	0 MI	Project Total	0	0	550	0	550	FA
DOT-D02-RPA01	018: DRY RUN CREEK, 0.6 MI W OF E JCT US 52	020480	Federal Aid	0	0	0	0	0	
Final TIP Approved	Bridge Deck Overlay	--	Regional FA	0	0	0	0	0	--
29512 [MEI: 020515]	**BRFN--018()--39-22**	0 MI	Project Total	0	0	1,350	0	1,350	FA
DOT-D02-RPA01	018: MISSISSIPPI RIVER IN MARQUETTE(STATE SHARE)	020515	Federal Aid	0	0	0	0	0	
Final TIP Approved	Bridge Deck Overlay	--	Regional FA	0	0	0	0	0	--
33940 [MEI: 020531]	**BRFN--052()--39-22**	0 MI	Project Total	0	0	0	564	564	FA
DOT-D02-RPA01	052: LITTLE TURKEY RIVER, 0.3 MI SOF CO RD C9Y	020531	Federal Aid	0	0	0	0	0	
Final TIP Approved	Bridge Deck Overlay	--	Regional FA	0	0	0	0	0	--

TPMS Sponsor Appr. Status	Project # Location Funding Program	Length FHWA# STR		Pgm'd Amounts in 1000's FY16	FY17	FY18	FY19	Total	STIP#
Fayette - 33									
21934 [NBI#: 609550] DOT-D02-RPA01 Final TIP Approved	**BRFN--18()--39-33** US 18: HAUGH CREEK, 0.4 MI W OF CO RDV68 Culvert Replacement	0 MI 609550 --	Project Total Federal Aid Regional FA	854 0 0	0 0 0	0 0 0	0 0 0	854 0 0	FA --
Winneshiek - 96									
21935 [NBI#: 052610] DOT-D02-RPA01 Final TIP Approved	**BRFN--9()--39-96** IA 9: TROUT CREEK, 2.0 MI E OF US 52 Bridge Deck Overlay	0 MI 052610 --	Project Total Federal Aid Regional FA	0 0 0	414 0 0	0 0 0	0 0 0	414 0 0	FA --
25347 [NBI#: 052580] DOT-D02-RPA01 Final TIP Approved	**BRFN--009()--39-96** 009: DRY RUN CREEK, 0.1 MI W OF US52 Bridge Deck Overlay	0 MI 052580 --	Project Total Federal Aid Regional FA	0 0 0	420 0 0	0 0 0	0 0 0	420 0 0	FA --
HSIP - Highway Safety Improvement Program									
Fayette - 33									
29305 Fayette CRD Final TIP Approved	**HSIP-S-C033(113)--6C-33 DOT Letting: 11/17/2015** W33 - IA3 north 4.83 Miles to IA187, V68 - IA3 north 25.14 Miles to Winn. Co., W14 - Hawkeye CL north 6.60 Miles to B44. Pavement Markings	37 MI -- --	Project Total Federal Aid Regional FA	215 194 0	0 0 0	0 0 0	0 0 0	215 194 0	FA --

NEICAC Transit Projects

RPA-01 (31 Projects)

Fund	Sponsor	Transit # Expense Class Project Type	Desc / Add Ons / Addnl Info		FY16	FY17	FY18	FY19
5339	Region 1 / NEICAC-Transit	2298 Capital Replacement	Minivan VSS Unit #: 08033	**Total** **FA** **SA**	52,500 44,625			
5339	Region 1 / NEICAC-Transit	2299 Capital Replacement	Minivan VSS Unit #: 09058	**Total** **FA** **SA**	52,500 44,625			
5339	Region 1 / NEICAC-Transit	2300 Capital Replacement	Minivan VSS Unit #: 09059	**Total** **FA** **SA**	52,500 44,625			
STA, 5311	Region 1 / NEICAC-Transit	3427 Operations Other	General Operations/Maintenance/Administration	**Total** **FA** **SA**	1,096,426 642,837 453,589	1,134,800 665,336 469,464	1,174,517 688,622 485,895	2,651,988 714,643 40,724
5339	Region 1 / NEICAC-Transit	3810 Capital Replacement	Light Duty Bus (176" wb) VSS Unit #: 04101	**Total** **FA** **SA**	90,000 76,500			
5339	Region 1 / NEICAC-Transit	3811 Capital Replacement	Light Duty Bus (176" wb) VSS Unit #: 04102	**Total** **FA** **SA**	90,000 76,500			
5339	Region 1 / NEICAC-Transit	3812 Capital Replacement	Light Duty Bus (176" wb) VSS Unit #: 05161	**Total** **FA** **SA**	90,000 76,500			
5339	Region 1 / NEICAC-Transit	3813 Capital Replacement	Light Duty Bus (176" wb) VSS Unit #: 05162	**Total** **FA** **SA**	90,000 76,500			
5339	Region 1 / NEICAC-Transit	3814 Capital Replacement	Light Duty Bus (176" wb) VSS Unit #: 05163	**Total** **FA** **SA**	90,000 76,500			
5339	Region 1 / NEICAC-Transit	3815 Capital Replacement	Light Duty Bus (176" wb) VSS Unit #: 05164	**Total** **FA** **SA**	90,000 76,500			
5339	Region 1 / NEICAC-Transit	3816 Capital Replacement	Light Duty Bus (176" wb) VSS Unit #: 05165	**Total** **FA** **SA**	90,000 76,500			
5339	Region 1 / NEICAC-Transit	3817 Capital Replacement	Heavy Duty Bus (35-39 ft.) VSS Unit #: 09291	**Total** **FA** **SA**		462,664 393,265		
5339	Region 1 / NEICAC-Transit	3819 Capital Replacement	Light Duty Bus (176" wb) Low Floor Unit #: 05166	**Total** **FA** **SA**		93,149 79,177		
5339	Region 1 / NEICAC-Transit	3820 Capital Replacement	Light Duty Bus (176" wb) Unit #: 05167	**Total** **FA** **SA**		93,149 79,177		
5339	Region 1 / NEICAC-Transit	2301 Capital Replacement	Light Duty Bus (176" wb) VSS Unit #: 09182	**Total** **FA** **SA**		93,149 79,177		

RPA-01 (31 Projects)

Fund	Sponsor	Transit # Expense Class Project Type	Desc / Add Ons / Addnl Info		FY16	FY17	FY18	FY19
5339	Region 1 / NEICAC-Transit	2302 Capital Replacement	Light Duty Bus (176" wb) VSS Unit #: 09183	Total		93,149		
				FA		79,177		
				SA				
5339	Region 1 / NEICAC-Transit	2303 Capital Replacement	Light Duty Bus (176" wb) VSS Unit #: 09184	Total		93,149		
				FA		79,177		
				SA				
5339	Region 1 / NEICAC-Transit	2305 Capital Replacement	Light Duty Bus (176" wb) VSS Unit #: 09185	Total		93,149		
				FA		79,177		
				SA				
5339	Region 1 / NEICAC-Transit	2306 Capital Replacement	Light Duty Bus (176" wb) VSS Unit #: 09187	Total		93,149		
				FA		79,177		
				SA				
5339	Region 1 / NEICAC-Transit	2307 Capital Replacement	Light Duty Bus (176" wb) VSS Unit #: 09186	Total		93,149		
				FA		79,177		
				SA				
5339	Region 1 / NEICAC-Transit	2309 Capital Replacement	Light Duty Bus (176" wb) VSS Unit #: 10181	Total		90,000		
				FA		76,500		
				SA				
5339	Region 1 / NEICAC-Transit	2626 Capital Replacement	Light Duty Bus (176" wb) VSS Unit #: 10183	Total		93,149		
				FA		79,177		
				SA				
5339	Region 1 / NEICAC-Transit	2028 Capital Replacement	Light Duty Bus (176" wb) VSS Unit #: 05168	Total		93,149		
				FA		79,177		
				SA				
5339	Region 1 / NEICAC-Transit	2034 Capital Replacement	Light Duty Bus (176" wb) VSS Unit #: 06163	Total		93,149		
				FA		79,177		
				SA				
5339	Region 1 / NEICAC-Transit	2036 Capital Replacement	Light Duty Bus (176" wb) VSS Unit #: 06164	Total		93,149		
				FA		79,177		
				SA				
5339	Region 1 / NEICAC-Transit	2296 Capital Replacement	Light Duty Bus (176" wb) VSS Unit #: 06162	Total		93,149		
				FA		79,177		
				SA				
5339	Region 1 / NEICAC-Transit	2297 Capital Replacement	Light Duty Bus (176" wb) VSS Unit #: 06161	Total		93,149		
				FA		79,177		
				SA				
5339	Region 1 / NEICAC-Transit	2627 Capital Replacement	Light Duty Bus (176" wb) VSS Unit #: 10185	Total			104,409	
				FA			89,948	
				SA				
5339	Region 1 / NEICAC-Transit	2628 Capital Replacement	Light Duty Bus (176" wb) Unit #: 10186	Total			104,409	
				FA			89,948	
				SA				
5339	Region 1 / NEICAC-Transit	2629 Capital Replacement	Light Duty Bus (176" wb) VSS Unit #: 10187	Total			104,409	
				FA			89,948	
				SA				
5339	Region 1 / NEICAC-Transit	1220 Capital Expansion	Maintenance Facility	Total				3,182,700
				FA				2,705,295
				SA				

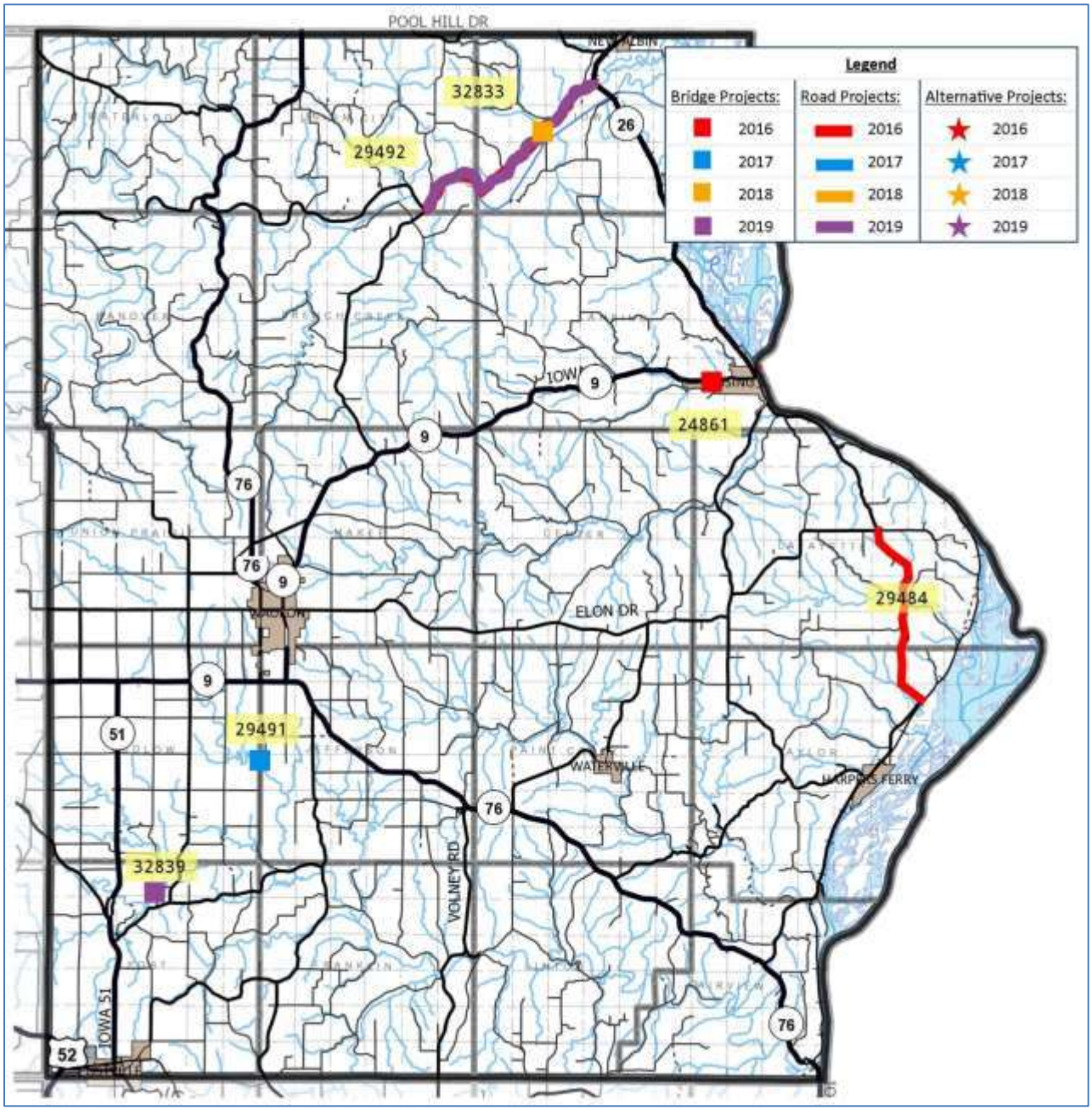
SUMMARY OF TOTAL PROJECT COSTS

	FY 2016			FY 2017		
Program:	**Total Cost**	**Federal-Aid**	**RPA Fed-Aid**	**Total Cost**	**Federal-Aid**	**RPA Fed-Aid**
Surface Transportation Program	$1,386,000	$938,000	$938,000	$6,185,000	$2,748,000	$2,748,000
STP Highway Bridge Program	$6,509,000	$4,652,000	$0	$4,070,000	$3,256,000	$0
Demonstration	$2,151,000	$1,701,000	$0	$0	$0	$0
Transportation Alternatives	$2,281,000	$781,000	$751,000	$169,000	$117,000	$117,000
Primary Road Funds	$894,000	$0	$0	$874,000	$0	$0
National Highway Performance Program	$1,093,000	$874,000	$0	$1,426,000	$1,141,000	$0
Highway Safety Improvement Program	$215,000	$194,000	$0	$0	$0	$0
HIGHWAY PROGRAM SUBTOTAL:	**$14,529,000**	**$9,140,000**	**$1,689,000**	**$12,724,000**	**$7,262,000**	**$2,865,000**
	Total Cost	**Federal Aid**	**State Aid**	**Total Cost**	**Federal-Aid**	**State Aid**
Federal Transit Admin 5311	$1,096,426	$642,837	$453,589	$1,134,800	$665,336	$469,464
Federal Transit Admin 5339	$787,500	$669,375	$0	$1,856,750	$1,578,243	$0
TRANSIT PROGRAM SUBTOTAL:	**$1,883,926**	**$1,312,212**	**$453,589**	**$2,991,550**	**$2,243,579**	**$469,464**

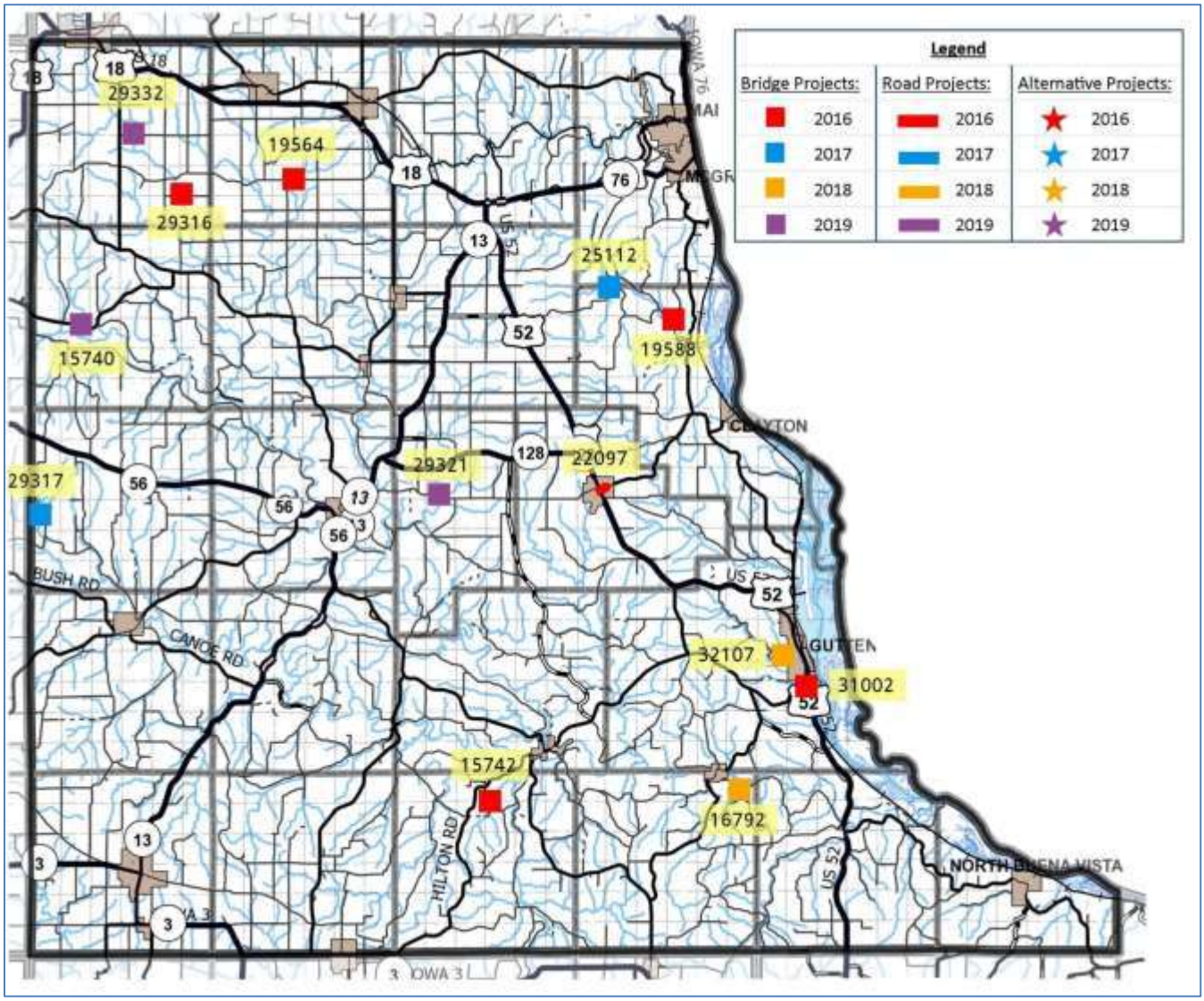
	FY 2018			FY 2019		
Program:	**Total Cost**	**Federal-Aid**	**RPA Fed-Aid**	**Total Cost**	**Federal-Aid**	**RPA Fed-Aid**
Surface Trans Program	$2,285,000	$1,828,000	$1,828,000	$4,138,000	$2,830,000	$2,830,000
STP Highway Bridge Program	$4,337,000	$3,470,000	$0	$3,692,000	$2,898,000	$0
Demonstration	$0	$0	$0	$0	$0	$0
Transportation Alternatives	$143,000	$115,000	$115,000	$320,000	$116,000	$116,000
Primary Road Funds	$1,940,000	$0	$0	$1,384,000	$0	$0
National Highway Performance Program	$0	$0	$0	$0	$0	$0
Highway Safety Improvement Program	$0	$0	$0	$0	$0	$0
HIGHWAY PROGRAM SUBTOTAL:	**$8,705,000**	**$5,413,000**	**$1,943,000**	**$9,534,000**	**$5,844,000**	**$2,946,000**
	Total Cost	**Federal-Aid**	**State Aid**	**Total Cost**	**Federal Aid**	**State Aid**
Federal Transit Admin 5311	$1,174,517	$688,622	$485,895	$2,651,988	$714,643	$40,724
Federal Transit Admin 5339	$313,227	$269,844	$0	$3,182,700	$2,705,295	$0
TRANSIT PROGRAM SUBTOTAL:	**$1,487,744**	**$958,466**	**$485,895**	**$5,834,688**	**$3,419,938**	**$40,724**

PROJECT LOCATION MAPS

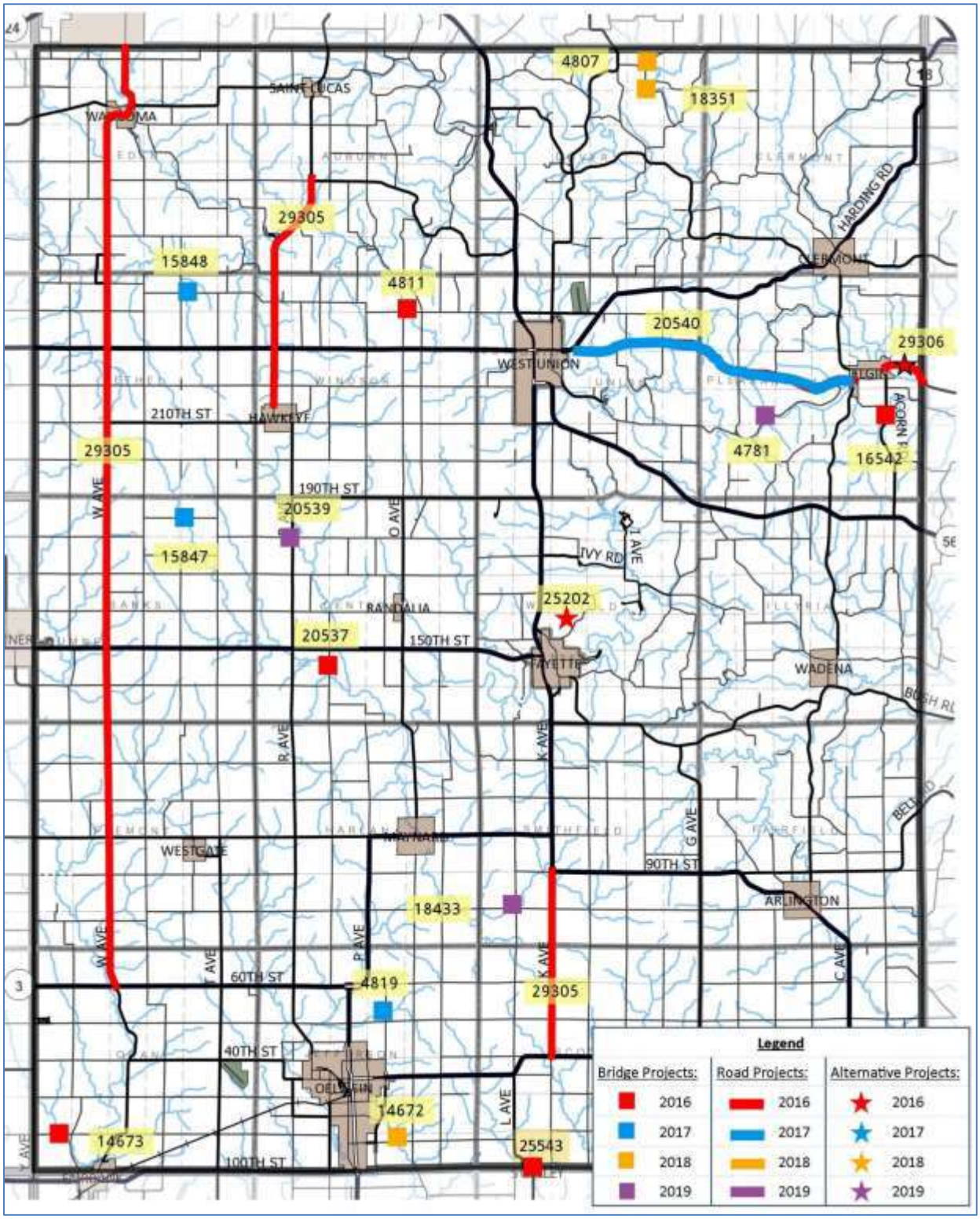
Allamakee County TIP Projects
FFY 2016-2019



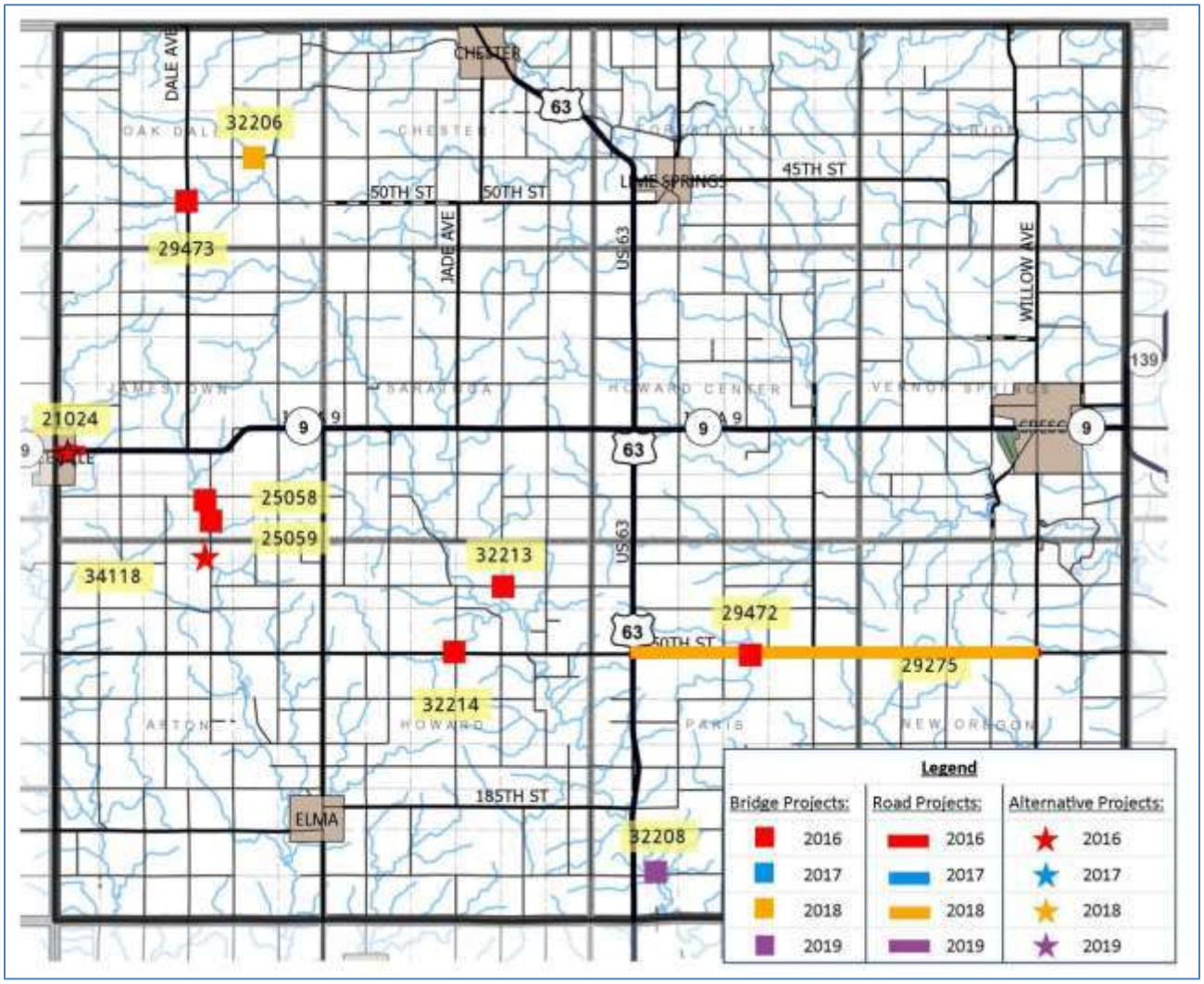
Clayton County TIP Projects
FFY 2016-2019



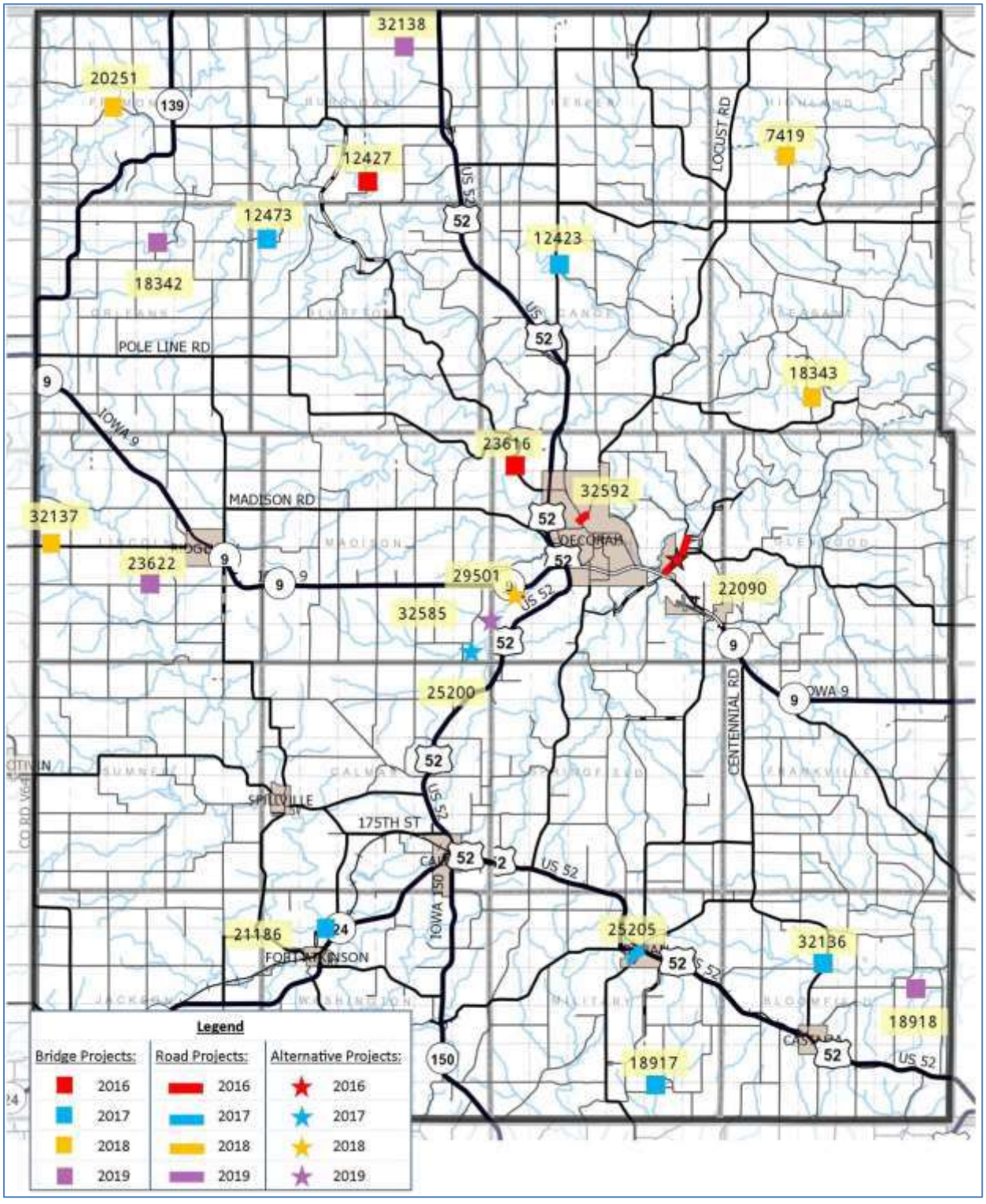
Fayette County TIP Projects
FFY 2016-2019



Howard County TIP Projects
FFY 2016-2019



Winneshiek County TIP Projects
FFY 2016-2019



FISCAL CONSTRAINT

As previously noted, the region receives funding targets from the Iowa DOT that are used to plan the region's projects in a financially feasible and fiscally constrained manner. RPA 1 uses the DOT projections for the amount of federal-aid and allocates the funding to projects without exceeding that total. Each year, projects that were previously in the TIP but delayed are reevaluated to ensure the estimated cost is still accurate and adjusted if necessary. For projects in future fiscal years, local sponsors are responsible for accounting for "Year of Expenditure" (YOE) dollars. On average local sponsors use a 4% per year inflation rate. Fiscal constraint in RPA 1 for the STP and TAP funds is demonstrated through the following tables that compare unobligated balances, the DOT-provided funding targets and the programmed projects for the next four years. Fiscal constraint for the other programs, including the HBP, is reviewed on a statewide basis, so no tables are provided in this document other than for STP and TAP programs.

STP Fiscal Constraint Table

Year:	FY 2016	FY 2017	FY 2018	FY 2019
Unobligated Balance	$278,258	$1,396,079	$752,059	$1,025,567
Regional STP Target	$2,051,891	$2,016,000	$2,016,000	$2,016,000
Regional TAP Flex Target	$88,773	$89,000	$89,000	$89,000
Subtotal	$2,382,922	$3,501,079	$2,857,079	$3,130,567
Transfer to TAP (STP & Flex)	($48,843)	($1,000)	($3,512)	($17,800)
Programmed Federal-Aid	($938,000)	($2,748,000)	($1,828,000)	($2,830,000)
Balance	$1,396,079	$752,079	$1,025,567	$282,767

TAP Fiscal Constraint Table

Year:	FY 2016	FY 2017	FY 2018	FY 2019
Unobligated Balance	$585,823	$0	$0	$4,512
Regional TAP Target	$116,334	$116,000	$116,000	$116,000
STP and Flex Transfer Credit	$48,843	$1,000	$3,512	$17,800
Subtotal	$751,000	$117,000	$119,512	$133,800
Programmed Federal-Aid	($751,000)	($117,000)	($115,000)	($116,000)
Balance	$0	$0	$4,512	$22,312

In addition to project funding, cities and counties within the RPA 1 region must demonstrate the existence of reasonably expected funds that will be available to implement the TIP and adequately operate and maintain federal-aid highways. The following tables demonstrate the projected operations and maintenance costs for the federal-aid system and the non-federal-aid revenue available to support those functions.

O&M Costs and Non-Federal Revenue Forecast Tables

Forecasted Operations and Maintenance Costs - FA System					
Operations:	**FY 2015**	**FY 2016**	**FY 2017**	**FY 2018**	**FY 2019**
Cities	$283,106	$294,430	$306,207	$318,456	$331,194
Allamakee County	$563,527	$586,068	$609,511	$633,891	$659,247
Clayton County	$1,215,539	$1,264,161	$1,314,727	$1,367,316	$1,422,009
Fayette County	$763,810	$794,362	$826,137	$859,182	$893,550
Howard County	$521,770	$542,641	$564,346	$586,920	$610,397
Winneshiek County	$814,086	$846,649	$880,515	$915,736	$952,365
Total Operations:	**$4,161,838**	**$4,328,312**	**$4,501,444**	**$4,681,502**	**$4,868,762**

Maintenance:	**FY 2015**	**FY 2016**	**FY 2017**	**FY 2018**	**FY 2019**
Cities	$833,283	$866,614	$901,279	$937,330	$974,823
Allamakee County	$908,898	$945,254	$983,064	$1,022,387	$1,063,282
Clayton County	$1,712,089	$1,780,573	$1,851,795	$1,925,867	$2,002,902
Fayette County	$871,805	$906,677	$942,944	$980,662	$1,019,889
Howard County	$832,889	$866,205	$900,853	$936,887	$974,362
Winneshiek County	$1,284,973	$1,336,372	$1,389,827	$1,445,420	$1,503,237
Total Maintenance:	**$6,443,937**	**$6,701,694**	**$6,969,762**	**$7,248,553**	**$7,538,495**
Total O & M:	**$11,030,006**	**$11,471,206**	**$11,930,054**	**$12,407,257**	**$12,903,547**

Forecasted Non-Federal-Aid Revenues					
	FY 2015	**FY 2016**	**FY 2017**	**FY 2018**	**FY 2019**
Farm to Market	$4,711,031	$4,805,252	$4,901,357	$4,999,384	$5,099,372
Secondary Road Fund	$29,950,933	$30,549,952	$31,160,951	$31,784,170	$32,419,853
City Street Fund	$11,880,177	$12,117,780	$12,360,136	$12,607,338	$12,859,485
Total Revenues:	**$34,661,964**	**$35,355,204**	**$36,062,308**	**$36,783,554**	**$37,519,225**

Forecasts were projected using a 4% inflation rate for expenses and a 2% inflation rate for revenues. Rates are based on a five year historical trend for the region. Baseline data for the projections was compiled by the Iowa DOT from the following FY 2014 reports:

1) 2014 County Secondary Road O&M Data
2) 2014 County Secondary Road Fund Receipts
3) 2014 County Farm to Market Receipts
4) 2014 City Street Finance Report O&M Costs
5) 2014 City Street Finance Report Receipts

PUBLIC PARTICIPATION PROCESS

RPA 1 seeks to engage the public in all transportation planning efforts. Meetings of the Transportation Policy Board and its committees are all open to the public and agendas are generally posted one week (and no later than 24 hours for special circumstances) in advance of the scheduled meeting dates. Agendas are posted at both offices of UERPC (Postville and Decorah), on the UERPC website (www.uerpc.org) and are announced through social media as well. UERPC utilizes both Facebook and Twitter for social media messaging. When Transportation Policy Board meetings include a public hearing, notice of the public hearing is posted at both offices of UERPC, on the website, on social media sites and in a newspaper of general circulation. Public comments are accepted via email, verbally, in writing or by submitting a comment through the "Items for Public Comment" section on the website. UERPC also distributes a monthly newsletter through which some notices are provided if the timing of its release is appropriate for the announcement. Minutes from all board and committee meetings are posted on the website and are available by request from UERPC offices.

Public participation for the development of the Transportation Improvement Program occurs at several stages, beginning with the project application process. The public is invited to attend and participate in the meetings at which the proposed projects are discussed and selected. For enhancement projects, a few members of the general public are also asked to score the applications within each county. Once the draft TIP has been created, the document is placed on the UERPC website for additional public comment. An open meeting is held prior to submitting the Draft TIP to the DOT and a final public hearing is held by the Policy Board before approval and submission of the final TIP.

TIP REVISION PROCEDURES

From time to time, the Transportation Improvement Program may require revisions between annual updates. There are two types of revisions: amendments (major revisions) and administrative modifications (minor revisions). RPA 1 utilizes the following definitions and thresholds to determine whether a change is considered an amendment or an administrative modification:

1) An **amendment** is a revision to the TIP that involves a major change to any project within in the TIP. This includes an addition or deletion of a project, a major change in project cost, projects added or deleted from the TIP, additional federal funding for a project, or a major change in design concept or scope (e.g. changing project termini or the number of through lanes). Changes that affect fiscal constraint must also take place by amendment of the TIP. Changes to projects that are included for illustrative purposes only do not require an amendment. An amendment is a revision **that requires** public review and comment and re-demonstration of fiscal constraint.

2) An **administrative modification** is a revision to the TIP that involves minor changes such as project phase costs that do not constitute a "major" change, scheduling changes to projects within the four years of the TIP and minor changes to the project scope. An administrative modification is a revision **that does not require** public review and comment and re-demonstration of fiscal constraint.

The parameters for determining whether a revision constitutes an amendment or an administrative modification are as follows:

1) **Project costs** - Determination will be made based on the percentage change or dollar amount of change in federal-aid. Projects in which the federal-aid has been changed by more than 30% or total federal-aid increases by $2.0 million or more will require an amendment. Anything less can be processed with an administrative modification.

2) **Schedule changes** - Changes in schedules to projects which are included in the first four years of the TIP/STIP will be considered administrative modifications. Projects which are added or deleted from the TIP/STIP will be processed as amendments.

3) **Funding sources** - Additional federal funding sources to a project will require an amendment. Changes to funding from one source to another will require an administrative modification.

4) **Scope changes** - Changing project termini or changing the amount of through traffic lanes will be processed as an amendment. Other examples of changes that require amendment are changing the type of work from an overlay to reconstruction or changing a project to include widening of the roadway.

RPA 1 processes amendments through a documented public hearing and subsequent Policy Board approval (see public participation process for public hearing). Administrative modifications requested by the project sponsor are processed by UERPC/RPA 1 staff by seeking the approval of a review committee consisting of both the Chair of the Technical Committee and the Chair of the Policy Board. The Policy Board is updated and informed of any administrative modifications at each meeting of the board. Upon approval for either amendments or administrative modifications, RPA 1 planners update the TPMS system within 24 hours.

PUBLIC TRANSIT INFORMATION

Northeast Iowa Community Action Corp - Transit continues to maintain its rolling stock. Transit projects are included in the Federal-Aid Project List section of this document. Specific units scheduled for replacement in FY2016 are as follows:

- Unit#: 04101 ADA Light Duty Bus (176" wb)
- Unit#: 04102 ADA Light Duty Bus (176" wb)
- Unit#: 05161 ADA Light Duty Bus (176" wb)
- Unit#: 05162 ADA Light Duty Bus (176" wb)
- Unit#: 05163 ADA Light Duty Bus (176" wb)
- Unit#: 05164 ADA Light Duty Bus (176" wb)
- Unit#: 05165 ADA Light Duty Bus (176" wb)
- Unit#: 09059 ADA Minivan
- Unit#: 08033 ADA Minivan
- Unit#: 09058 ADA Minivan

Consolidated Transit Funding Application

The following page identifies the amount of funds requested for each of the above programs in the application for financial assistance submitted to the Iowa DOT by NEICAC-Transit.

Northeast Iowa Community Action Corporation
Helping People - Changing Lives
305 Montgomery St., PO Box 487, Decorah, IA 52101
Administrative Offices: 563-382-8436 – Fax: 563-382-9854
Health Programs: 1-866-742-3226 – Fax: 563-382-5140
Transit: 1-866-382-4259 – Fax: 563-382-4681
www.neicac.org

Authorizing Resolution

We, hereby, authorize Mary Ann Humpal, CCAP, Executive Director
(Name of Authorized Signatory)

on behalf of Northeast Iowa Community Action Corporation
(Legal Name of Applicant)

to apply for financial assistance as noted below and to enter into related contract(s) with the Iowa Department of Transportation.

From the State Transit Assistance Program:

3.251125 % of formula funds;

$ 0 of Special Project funds

From federal funds for transit in non-urbanized areas and/or for transit serving primarily elderly persons and person with disabilities:

$642,837

From statewide federal capital assistance for transit:

$643,246

We understand acceptance of federal transit assistance involves an agreement to comply with certain labor protection provisions.

We certify that Northeast Iowa Community Action Corporation
(Legal Name of Applicant)

has sufficient non-federal funds to provide required local match for capital projects and at time of delivery will have the funds to operate and maintain vehicles and equipment purchased under this project.

We request that State Transit Assistance formula funding be advanced as allowed by law, to improve transit system cash flow.

Adopted the 27th day of April, 2015

Name: Northeast Iowa Community Action Corp.
(Applicant's Governing Body)

By: [signature]
(Signature of Chief Executive Officer)

Title: Board Chair

Address: 908 Pine Ridge Ct, Decorah IA 52101

Telephone: 563-382-3138

Iowa Department of Transportation

Form 020120 (01-15)