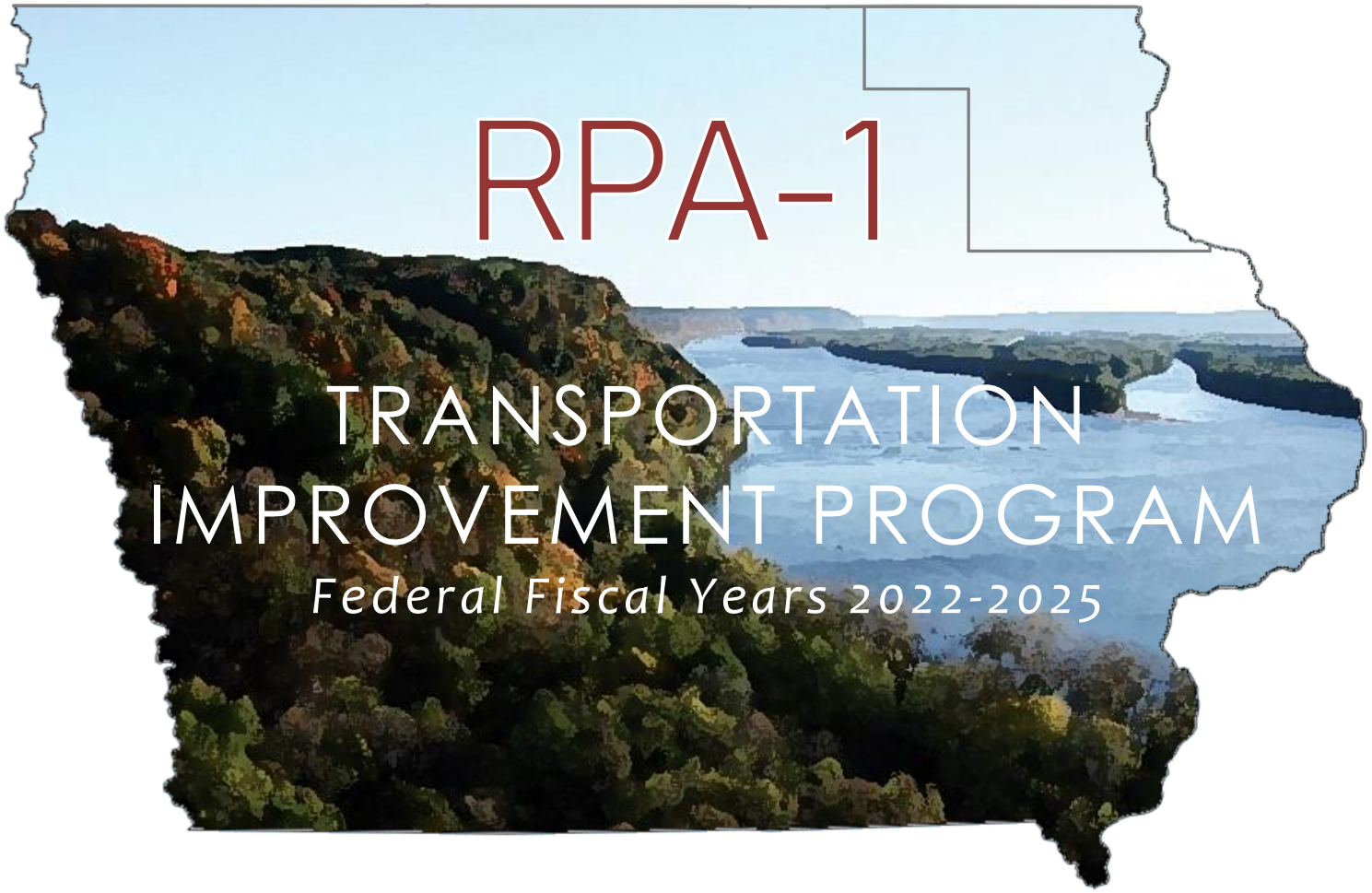

RPA-1

TRANSPORTATION IMPROVEMENT PROGRAM

Federal Fiscal Years 2022-2025

FINAL

Serving the Northeastern Iowa counties of:
Allamakee, Clayton, Fayette, Howard, and Winneshiek

upper explorerland regional planning commission

Prepared by:
Upper Explorerland Regional Planning Commission

For:
Iowa Department of Transportation

July 21st, 2021

Upper Explorerland Regional Planning Commission
Region 1 Regional Planning Affiliation
FFY 2021-2024 Transportation Improvement Program

* * * * * * * * * * *

Submitted to the Iowa Department of Transportation
800 Lincoln Way
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July 21st, 2021

By

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INTRODUCTION TO RPA-1

Upper Explorerland Regional Planning Commission (UERPC) serves as the Regional Planning Affiliation (RPA-1) for the counties of Allamakee, Clayton, Fayette, Howard, and Winneshiek in Northeast Iowa. The Transportation Improvement Program (TIP) provides documentation of the planned federal- and state-aid investments in transportation over the next four federal fiscal years in this region. The RPA-1 Transportation Policy Board serves as the decision-making body for RPA-1 and is committed to distributing transportation funding in a fiscally responsible manner. This document reflects a multimodal transportation system and includes funding for transit, walking, bicycling, and roadway projects.

A large portion of funding for transportation improvements comes from the federal government. Accurately estimating future federal funding levels is dependent on having a multiyear federal transportation authorization bill. The current authorization, Fixing America's Surface Transportation (FAST) Act, was signed into law December 4th, 2015. It was originally a five-year authorization bill set to expire September 30th, 2020. A one-year extension was signed into law extending the FAST Act to September 30th, 2021. Uncertainty remains regarding federal transportation funding after this date.

The five counties in RPA-1 cover an area of 3,313 square miles, the equivalent of 2,120,320 acres. There are 52 incorporated communities within the region, with only four cities having populations over 2,500 and eight other communities with populations over 1,000. The U.S. Census Bureau counts the total 2010 population for the five counties as 83,961 persons, a decrease of 3.05% since the 2000 census. On average, there are just over 25 persons per square mile, which is less than half the statewide average of 54.5. As a result, residents across the region spend a considerable amount of time traveling for employment, healthcare, and shopping. Because of the small and scattered nature of the region's cities and population, a safe and efficient, multi-modal transportation system is essential to the many residents in the RPA-1 region who are dependent on long-distance travel for employment and basic necessities.

POLICY BOARD AND COMMITTEE LISTS

The RPA-1 **Transportation Policy Board** is comprised of representation from each of the five counties and the two cities in the region with populations over 5,000—Decorah and Oelwein. The Policy Board exercises programming authority for Surface Transportation Block Grant (STBG) funding allocated to the region—including STBG funding which is swapped for state funding on road and bridge projects and that which is used for transportation alternatives—in accordance with state and federal rules and regulations.

Supporting the Policy Board are committees whose memberships represent specific areas of expertise and/or interest. The **Technical Committee**, which consists of the five county engineers and representatives from Decorah and Oelwein, advises the Policy Board on matters of roadway maintenance and operations and recommends projects to receive funding. The **Enhancement Committee** consists of the five county conservation board directors and other regional stakeholders with interests in regional trails, walking and bicycling, and various tourism and economic development activities. The Enhancement Committee also recommends projects for funding, with a specific focus on building out the region's system of paved, multi-use trails. The **Transportation Advisory Group (TAG)** advises the Policy Board on passenger transportation matters and works to provide a coordinated system that supports those who do not have access to personal transportation options or who choose not to drive or own a car. This group consists of local transit representatives, private transportation providers, human services providers, and others concerned with transportation for non-drivers.

Transportation Policy Board

NAME	TITLE	COUNTY/CITY/AGENCY
Larry Schellhammer	County Supervisor	Allamakee
Ray Peterson	County Supervisor	Clayton
Janell Bradley*	County Supervisor	Fayette
Dean Eastman	County Supervisor	Howard
Mark Vick	County Supervisor	Winneshiek
Lorraine Borowski	Mayor	City of Decorah
Brett DeVore	Mayor	City of Oelwein
Non-voting and ex-officio members:		
Krista Billhorn	District 2 Planner	Iowa Department of Transportation
Rachelle Howe	Executive Director	UERPC
Aaron Detter	Senior Transportation Planner	UERPC
Lori Egan	Transportation Director	NEI Community Action - Regional Transit

*Chairperson

Transportation Technical Committee

NAME	TITLE	COUNTY/CITY/AGENCY
Brian Ridenour	County Engineer	Allamakee
Rafe Koopman	County Engineer	Clayton
Joel Fantz	County Engineer	Fayette
Nick Rissman*	County Engineer	Howard
Lee Bjerke	County Engineer	Winneshiek
Jeremy Bril	Engineer	City of Decorah
Victor Kane	Utility Superintendent	City of Oelwein
Non-voting and ex-officio members:		
Krista Billhorn	District 2 Planner	Iowa Department of Transportation
Rachelle Howe	Executive Director	UERPC
Aaron Detter	Senior Transportation Planner	UERPC

*Chairperson

Transportation Enhancement Committee

NAME	TITLE	COUNTY/CITY/AGENCY
Jim Janett	Director	Allamakee Co. Conservation
Val Reinke	Director	Allamakee Co. Tourism and Ec. Dev.
Andy Kelleher	Director	Lansing Main Street
Jenna Pollock	Director	Clayton Co. Conservation
Darla Kelchen	Director	Clayton Co. Econ. Dev.
Roger Thomas	Resident	Clayton Co.
Rod Marlatt*	Director	Fayette Co. Conservation
Sheryl Struthers	Resident	Fayette County
Joshua Johnson	Park Superintendent	City of Oelwein
Jeff Korsmo	Director	Howard Co. Conservation
Craig Fencl	Park Ranger	Howard Co. Conservation
Elaine Govern	Resident	City of Riceville
Barb Schroeder	Director	Winneshiek Co. Conservation
Brian Fuhrmann	Parks and Recreation Board	City of Decorah
Stephanie Fromm	Director	Winneshiek Co. Development, Inc.
Non-voting and ex-officio members:		
Krista Billhorn	District 2 Planner	Iowa Department of Transportation
Paul Berland	Director	NEI RC&D
Mallory Hanson	Project Coordinator	NEI RC&D
Jared Nielsen	Marketing & Design Specialist	NEI RC&D
Aaron Detter	Senior Transportation Planner	UERPC

*Chairperson

Public Transportation Advisory Group

NAME	TITLE	COUNTY/CITY/AGENCY
Peggy Shea	Housing Coordinator	Helping Services of Northeast Iowa
Spiff Slifka	Development Coordinator	Howard County Business and Tourism
Amy Chicos	Rehabilitation Counselor	Iowa Vocational Rehabilitation Services
Janna Diehl		Northeast Iowa Area Agency on Aging
Lori Egan	Transportation Director	NEI Community Action - Regional Transit
Jenna Mockler-Gjerde	Director of Student Activities	Luther College
Lukas Phillips	Student Activities Office	Luther College
Danielle Cushion		Upper Iowa University
Aaron Detter	Senior Transportation Planner	UERPC

ABOUT THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

The TIP serves as a list of Iowa DOT and locally sponsored federal-aid eligible and State Swap-eligible surface transportation improvements within the RPA-1 region over the next four years. The projects identified within this document may receive state and federal funding from a number of different sources. Federal funds are distributed through a variety of methods, some through formula, others are discretionary (earmarked), and some by a competitive grant process. Some of the state and federal funding sources for streets, roads, bridges, trails, and transit in the RPA-1 region include:

- Highway Safety Improvement Program (HSIP): Provides funding to improve the safety of streets and roads for all system users with a goal of reducing crashes causing fatalities and serious injuries. Portions of these funds are set aside for high-risk rural roads and railway-highway crossings.
    - Highway Safety Improvement Program – Secondary (HSIP-Secondary). This program is being funded using a portion of Iowa's Highway Safety Improvement Program and funds safety projects on rural roadways.
- National Highway Performance Program (NHPP): Funds available to the State for use on the National Highway System, including some state and U.S. highways and interstates.
- Surface Transportation Block Grant (STBG) Program: One of the main transportation funding sources for the region, these funds may be used for projects on federal-aid eligible routes, bridge projects on any public road, transit capital improvements, TAP-eligible activities on any public right-of-way, and planning.
    - STBG-Swap: STBG-eligible projects may be "swapped" dollar-for-dollar and funded with state funds rather than federal funds through IDOT's Swap program.
    - STBG-TAP-FLEX: An additional small portion of STBG funds that can be used for STBG-eligible and TAP-eligible projects at the discretion of the Policy Board.
- STBG Highway Bridge Program (STBG-HBP): Although the Highway Bridge Program was eliminated by MAP-21 (federal transportation bill that preceded the FAST Act), Iowa provides STBG funding directly to counties for bridges on public roads, both on and off the federal-aid system.
- Iowa's Transportation Alternatives Program (Iowa's TAP): Regional STBG funding for transportation enhancement projects is provided to the RPA-1 region through Iowa's TAP program. Iowa's TAP funds can be used for projects that improve the cultural, historic, aesthetic, and environmental aspects of transportation infrastructure and can include bicycle and pedestrian facilities, restoration of historic transportation facilities, environmental mitigation activities, overlooks and viewing areas, paved multi-use paths, and Safe Routes to School projects among others.
- Recreational Trails Program (RTP): This program provides federal funding for both motorized and non-motorized recreational trail projects and is funded through a set-aside from Iowa's TAP funding. The decision to participate in this program is made annually by the Iowa Transportation Commission.
- State Recreational Trails (SRT) Program: This program provides funding to establish various types of recreational trails.
- Federal Lands Access Program (FLAP): Funding for projects that improve access within and to federal lands.
- City Bridge Program: A portion of STBG funding that is set aside and dedicated to local bridge projects within cities. The state awards funds to eligible projects based on specific rating criteria and bridges need to be classified as structurally deficient or functionally obsolete.
- Primary Road Fund (PRF): State DOT-controlled funds spent throughout the state.

- Demonstration funding (DEMO): Funding from several different programs and sources that the FHWA administers for discretionary programs and special funding categories.
- Capital Only Program (Bus and Bus Facilities Formula Grants) (Section 5339): Federal transit funding that is limited to capital projects to replace, rehabilitate, and purchase buses and bus-related equipment, and to construct bus-related facilities.
- Non-urbanized Area Formula (Section 5311): Provides capital and operating assistance for rural transit systems, allocated based on performance in the prior year.
- Non-urbanized Area Formula Assistance Program (Section 5311): This program provides federal funding for support of transit activities (operating, capital, planning, and job access and reverse commute assistance) in rural areas
    - Rural Transit Assistance Program (RTAP) (Section 5311[b][3]): This funding is used for statewide training events and to support transit funding fellowships for regional and small urban transit staff or planners
- Bus and Bus Facilities Program (Section 5339): This program provides federal assistance to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities
- State Transit Assistance (STA): Funding for public transit systems that can be used for operating, capital or planning expense
    - STA Special Projects: Each year up to $300,000 of the total STA funds are set aside to fund "special projects." These can include grants to individual systems to support transit services that are developed in conjunction with human services agencies
    - STA Coordination Special Projects: These funds provide assistance with the startup of new services that have been identified as needs by health, employment, or human services agencies participating in the passenger transportation planning process.

2020 PROJECT STATUS REPORT

The table below indicates the status of the projects that had funding programmed in FFY 2021 in the previous year's TIP, organized by funding source. It serves as a progress report for the RPA-1 transportation program.

County Highway Bridge Program (CHBP)		
Sponsor	**Location/Description**	**STATUS**
Allamakee County	On B25, Over Cota Creek, S23 T97N R03W	Authorized/Let
Howard County	On V10, Over Staff Creek	Authorized/Let
City of Elkader	In the city of Elkader, On Bridge Street, Over Turkey River	Authorized/Let
Highway Safety Improvement Program (HSIP)		
Sponsor	**Location/Description**	**STATUS**
Iowa DOT	IA150: FAYETTE CO TO SCL OF CALMAR	Authorized/Let
Iowa DOT	IA150: HALL ST IN WEST UNION TO WINNESHIEK CO	Authorized/Let
Primary Road Fund (PRF)		
Sponsor	**Location/Description**	**STATUS**
Iowa DOT	IA76: MINERAL CREEK 1.6 MI S OF CO RD A26	Authorized/Let
Iowa DOT	IA3: OTTER CREEK 2.4 MI W OF W JCT IA 150	Authorized/Let
Iowa DOT	US52: STREAM AND TWIN SPRINGS RD 0.6 MI N OF IA 9	Authorized/Let
Iowa DOT	IA9: MISSISSIPPI RIVER IN LANSING (STATE SHARE)	Authorized/Let
Iowa DOT	US18: MISSISSIPPI RIVER IN MARQUETTE (STATE SHARE)	Authorized/Let
Surface Transportation Block Grant (STBG)		
Sponsor	**Location/Description**	**STATUS**
RPA-1	UERPC RPA-1 TRANSPORT PLANNING	Authorized/Let
Surface Transportation Block Grant - Highway Bridge Program (STBG-HBP)		
Sponsor	**Location/Description**	**STATUS**
Fayette County	On Q AVE, Over UNNAMED CREEK, S28 T93 R09	Authorized/Let
Fayette County	On 240TH ST, Over TURNER CREEK, S2 T94 R09	Rolled over to FFY 2022-2025 TIP
Iowa's Transportation Alternatives Program (Iowa's TAP)		
Sponsor	**Location/Description**	**STATUS**
Winneshiek County Conservation Board	On Dry Run Trail, Over Dry Run Creek, 1/4 mile W of Iowa-9/US-52 intersection	Authorized/Let

Swap - Highway Bridge Program (Swap-HBP)		
Sponsor	**Location/Description**	**STATUS**
Fayette County	On L AVE, Over VOLGA RIVER, on WLINE S29 T92 R08	Authorized/Let
Allamakee County	On Livingood Springs Road, Over YELLOW RIVER, S3 T96N R06W	Authorized/Let
Allamakee County	On Smithfield Drive, Over YELLOW RIVER, S9 T96N R05W	Authorized/Let
Decorah	On POLE LINE RD, Over DRAINAGE, S8 T98 R08	Authorized/Let
Clayton County	On ACORN RD, Over SMALL, in SE S29 T91 R06	Removed from program
Winneshiek County	On SCENIC RIVER RD, Over UPPER IOWA RIVER, from intersection of Bluffton Rd 0.9 miles S25 T99 R09	Authorized/Let
Fayette County	On W 55, Over BEAVER CREEK, S24 T94 R07	Authorized/Let
Fayette County	On 120TH ST, Over UNNAMED CREEK, S7 T92 R10	Authorized/Let
Fayette County	On W 14, Over VOLGA RIVER, S30 T93 R09	Authorized/Let
Fayette County	On V 62, Over TRIB TO WAPSIE RIVER, S7 T92 R10	Rolled over to FFY 2022-2025 TIP
Swap - Surface Transportation Block Grant (Swap-STBG)		
Sponsor	**Location/Description**	**STATUS**
Allamakee County	On A26, from X20 Intersection 6.31 miles to IA 26	Rolled over to FFY 2022-2025 TIP
Winneshiek County	On W 20, from Co. Rd A34 N 12 miles to Co. Rd. A18	Authorized/Let
Federal Transit Administration 5311		
Sponsor	**Location/Description**	**STATUS**
NEICAC-Transit	General Operations/Maintenance/Administration	Authorized/Let
Federal Transit Administration 5339		
Sponsor	**Location/Description**	**STATUS**
NEICAC-Transit	Unit#: 10181 Replacement - Light Duty Bus (176" wb)	Authorized/Let
NEICAC-Transit	Unit#: 12051 Replacement - Minivan	Authorized/Let
NEICAC-Transit	Unit#: 10186 Replacement - Light Duty Bus (176" wb)	Authorized/Let
NEICAC-Transit	Unit#: 10188 Replacement - Light Duty Bus (176" wb)	Authorized/Let

PROJECT SELECTION PROCEDURES

Surface Transportation Block Grant Program (STBG) and STBG-Swap

All public agencies and local governments with jurisdiction over public rights-of-way for transportation (including walking and bicycling facilities), public transit responsibilities, or transportation planning responsibilities within the RPA-1/UERPC boundaries are eligible to apply for STBG funds. Projects must meet the following eligibility requirements:

1) Must be located within or along the boundaries of RPA-1/UERPC.
2) Project Location
    I. Road projects must be located on a federal-aid route (roads with a federal functional classification of minor collector or higher in rural areas; any farm-to-market route; or on roads or streets with a federal functional classification of collector or higher in urban areas). Federal functional classification maps can be accessed at: https://iowadot.gov/maps/digital-maps/city-and-county-maps
    II. Bridge projects may be located on any public road.
    III. Infrastructure projects for pedestrians and bicyclists (sidewalks, crosswalk enhancements, bicycle lanes, paved multi-use trails), including modifications to comply with accessibility requirements of the Americans with Disabilities Act, may be located on any public road, street, or right-of-way, including those functionally classified as local roads.
    IV. Highway and transit safety infrastructure projects, including railway-road grade crossings, may be located on any public road.
    V. Transit projects and transportation planning projects must serve communities or areas in the RPA-1/UERPC region.
3) Applicants must share the project with the Board of Supervisors of the County in which the project is located for a review and recommendation. Approval of the Board of Supervisors is not required, but a letter or other documentation verifying review and making a recommendation on the project shall be included with the RPA-1 funding application.
4) Per IDOT's swap policy, matching funds are no longer required for swapped projects and IDOT will reimburse swapped projects at 100 percent, up to the programmed amount. The RPA-1 Policy Board may still elect to require matching funds on swapped projects at its discretion. Non-highway/-bridge projects may not be eligible to be swapped, which IDOT will determine on a case by case basis. If a project is not eligible to be swapped, the project will remain federally funded and a 20% local match will be required. In-kind and soft money are not acceptable forms of matching funds.
5) For road and bridge projects, regional priority is to use the funds toward construction and final design, not feasibility studies, concept development, or preliminary estimating.

Typically, applications are due in February and selected projects are programmed four years out. UERPC's transportation planner coordinates with IDOT to ensure project applications are eligible. The Transportation Technical Committee reviews all project applications to ensure consistency with RPA-1's Long-Range, Multimodal Transportation Plan (LRTP). Applicants are invited to speak on behalf of their projects in open meetings of the Technical Committee and Policy Board. After open discussion regarding applications, available funding, and LRTP consistency, the Technical Committee makes a funding recommendation to the Policy Board. The Policy Board considers and reviews all eligible applications received, considers LRTP consistency, considers the Technical Committee's recommendation, and makes final decisions for project funding and inclusion in the Transportation Improvement Program (TIP).

The RPA-1 Transportation Policy Board has decided that all federal-aid projects in the RPA-1 region that are eligible to be "swapped" for state funding will be swapped through IDOT's Swap program.

Iowa's Transportation Alternatives Program (Iowa's TAP)

Iowa's TAP funding is from a separate federally designated portion of STBG dollars, with an opportunity to utilize a region's STBG-TAP-Flex funds as well. All public agencies and local governments with jurisdiction over public rights-of-way for transportation (including walking and bicycling facilities), public transit responsibilities, or transportation planning responsibilities within the RPA-1/UERPC boundaries are eligible to apply for Iowa's TAP funding. Projects must meet the following eligibility requirements:

1) Must be located within or along the boundaries of RPA-1/UERPC
2) Meet at least one of the eligible activities under Iowa's TAP as prescribed by the FAST Act and the Federal Highway Administration (FHWA)
3) Infrastructure projects for pedestrians and bicyclists (sidewalks, crosswalk enhancements, bicycle lanes, paved multi-use trails, etc.), including modifications to comply with accessibility requirements of the Americans with Disabilities Act, may be located on any public road, street, or right-of-way, including those functionally classified as local roads.
4) Have a minimum 20% matching funds. No in-kind or soft match. The matching funds must come from a non-federal funding source (i.e. local, state, or private)

Typically, the call for projects is announced in January and applications are sent to each city and county government, county conservation board, and other eligible applicants in the region. In addition, announcements are made electronically through UERPC's website, social media outlets, and e-newsletter. Applications are typically due at the end of February. Applications are scored and ranked on the following criteria:

1) Project Description (clearly articulated project purpose, need, merit, and readiness)
2) Matching Funds
3) Financial feasibility and ability to meet programming timelines
4) Project significance (local, regional, or statewide)
5) Consistency with the RPA-1 Long-Range Transportation Plan (LRTP), and other applicable plans as developed in the region
6) Economic or quality of life benefit (local, regional, or statewide)
7) Level of enhancement to the existing transportation system
8) Visitor points of interest
9) Benefit to select populations (children, elderly, low income, disabled)

UERPC transportation planner coordinates with IDOT to ensure project applications are eligible. The Transportation Enhancement Committee members ensure projects' consistency with RPA-1's Long-Range, Multimodal Transportation Plan, then review and score all applications. Applicants are invited to speak on behalf of their projects in open meetings of the Enhancement Committee and Policy Board. After open discussion regarding applications, available funding, and LRTP consistency, the Enhancement Committee makes a funding recommendation to the Policy Board. The Policy Board reviews all applications, considers the Enhancement Committee's recommendation, and makes final decisions for project funding and inclusion in the Transportation Improvement Program (TIP).

RPA-1 provides project sponsors with an award letter and simple agreement following the award of STBG or Iowa's TAP funds. These agreements serve to provide documentation that the project has been programmed and to verify the project details. The award letters provide sponsors with information on whom they will need to work with at the IDOT district or central office; provide a brief overview of federal-aid regulations; and remind awardees that the project cannot proceed until IDOT/FHWA authorization has been obtained.

Highway Bridge Program (STBG-HBP and SWAP-HBP)

Bridge projects are selected on a county-level basis and while slight variations exist from county to county, all bridge projects are ranked based on the following input:

1) Bridge inspection reports
2) Traffic data
3) Classification of type and level of service
4) Proximity to proposed construction projects
5) New or relocating business needs (economic development)
6) Public input

County engineers weigh this input to develop a five-year plan that is presented to each county Board of Supervisors at a public meeting. Bridge projects are also publicly reviewed as part of the Transportation Improvement Program (TIP) and approved by the Transportation Policy Board. Each county is provided with Highway Bridge Program (HBP) funding targets by the Iowa DOT to ensure fiscally constrained project planning.

When programming local bridge projects in the RPA-1 TIP, county engineers are required to provide a minimum amount of descriptive language so that the project location can be identified on a map. Along with the route on which the bridge is located, local bridge project descriptions shall include the proper name of the waterway being crossed, a distance from an identifiable location such as an intersection, or the section township range, and identification of the FHWA structure number.

FEDERAL-AID AND STATE-AID PROJECT LIST

The following pages list all of the projects programmed for federal- or state-aid funding in federal fiscal years (FFY) 2022-2025 in the RPA-1 region. Projects are arranged by funding type.

HSIP

Project ID / Sponsor / STIP ID	Project Number / Location / Work Codes	Approval Level / Letting Date		2022	2023	2024	2025	Totals
48582	HSIPX-52()--3L-22	TIP Approved	**Total**	**$1,250,000**				**$1,250,000**
Iowa Department of Transportation	US52: MILLVILLE TO GUTTENBERG		**Federal Aid**	$1,125,000				**$1,125,000**
	Pavement Widening		**Regional**					
			Swap					

NHPP

Project ID / Sponsor / STIP ID	Project Number / Location / Work Codes	Approval Level / Letting Date		2022	2023	2024	2025	Totals
48434	NHSX-52()--3H-96	TIP Approved	**Total**	**$1,046,000**				**$1,046,000**
Iowa Department of Transportation	US52: SCL TO W OF RR IN CASTALIA		**Federal Aid**	$836,800				**$836,800**
	Pavement Rehab, Right of Way		**Regional**					
			Swap					
48503	NHSX-52()--3H-96	TIP Approved	**Total**	**$1,648,000**				**$1,648,000**
Iowa Department of Transportation	US52: ECL OF OSSIAN TO CO RD B32 (STATE SHARE)		**Federal Aid**	$1,318,400				**$1,318,400**
	Pavement Rehab		**Regional**					
			Swap					
48424	BRF-3()--38-33	TIP Approved	**Total**				**$1,994,000**	**$1,994,000**
Iowa Department of Transportation	IA3: LITTLE WAPSIPINICON RIVER 0.2 MI W OF CO RD V68		**Federal Aid**				$1,595,200	**$1,595,200**
	Bridge Replacement, Right of Way		**Regional**					
			Swap					
48629	BRF-3()--38-33	TIP Approved	**Total**				**$2,035,000**	**$2,035,000**
Iowa Department of Transportation	IA3: MAQUOKETA RIVER 1.7 MI E OF IA 187		**Federal Aid**				$1,628,000	**$1,628,000**
	Bridge Replacement, Right of Way		**Regional**					
			Swap					
48416	BRF-76()--38-3	TIP Approved	**Total**				**$2,395,000**	**$2,395,000**
Iowa Department of Transportation	IA76: WATERLOO CREEK 2.2 MI N OF CO RD A26		**Federal Aid**				$1,916,000	**$1,916,000**
	Bridge Replacement, Right of Way		**Regional**					
			Swap					

PRF

Project ID / Sponsor / STIP ID	Project Number / Location / Work Codes	Approval Level / Letting Date		2022	2023	2024	2025	Totals
37912 Iowa Department of Transportation	BRFN-18()--39-22 US18: MISSISSIPPI RIVER IN MARQUETTE (STATE SHARE) Bridge Cleaning	TIP Approved	Total Federal Aid Regional Swap	$20,000	$20,000	$20,000	$20,000	$80,000
38045 Iowa Department of Transportation	BRFN-52()--39-96 US52: UPPER IOWA RIVER 1.8 MI N OF IA 9 Bridge Deck Overlay	TIP Approved	Total Federal Aid Regional Swap	$332,000				$332,000
37876 Iowa Department of Transportation	BRFN-9()--39-3 IA9: MISSISSIPPI RIVER IN LANSING (STATE SHARE) Bridge Cleaning	TIP Approved	Total Federal Aid Regional Swap	$20,000	$20,000	$20,000	$20,000	$80,000
48591 Iowa Department of Transportation	STPN-76()--2J-22 IA76: IN MCGREGOR FROM BUELL AVE TO RIVER ST Pave, Right of Way	TIP Approved	Total Federal Aid Regional Swap	$4,800,000				$4,800,000
39202 Iowa Department of Transportation	BRFN-18()--39-22 US18: STREAM 0.6 MI W OF E JCT US 52 Bridge Replacement, Right of Way	TIP Approved	Total Federal Aid Regional Swap		$2,039,000			$2,039,000
39256 Iowa Department of Transportation	BRFN-9()--39-45 IA9: CRANE CREEK 1.4 MI W OF CO RD V26 Bridge Deck Overlay	TIP Approved	Total Federal Aid Regional Swap		$279,000			$279,000
39255 Iowa Department of Transportation	BRFN-9()--39-45 IA9: LITTLE WAPSIPINICON RIVER 0.1 MI W OF CO RD V10 Bridge Deck Overlay	TIP Approved	Total Federal Aid Regional Swap		$242,000			$242,000
39257 Iowa Department of Transportation	BRFN-9()--39-45 IA9: NORTH BRANCH TURKEY RIVER 4.3 MI E OF US 63 Bridge Replacement, Right of Way	TIP Approved	Total Federal Aid Regional Swap		$1,024,000			$1,024,000
45329 Iowa Department of Transportation	BRFN-13()--39-22 IA13: VOLGA RIVER 4.1 MI S OF IA 56 Bridge Deck Overlay	TIP Approved	Total Federal Aid Regional Swap			$674,000		$674,000
45365 Iowa Department of Transportation	BRFN-93()--39-33 IA93: STREAM 0.7 MI W OF CO RD V68 Bridge Replacement, Right of Way	TIP Approved	Total Federal Aid Regional Swap			$958,000		$958,000
48583 Iowa Department of Transportation	STPN-128()--2J-22 IA128: W OF CLAYTON CENTER AND 1.1 MI W OF CO RD X41 Culvert Replacement, Right of Way	TIP Approved	Total Federal Aid Regional Swap			$206,000		$206,000
48467 Iowa Department of Transportation	BRFN-150()--39-33 IA150: VOLGA RIVER 0.2 MI N OF IA 93 Bridge Deck Overlay	TIP Approved	Total Federal Aid Regional Swap				$730,000	$730,000
48574 Iowa Department of Transportation	BRFN-52()--39-22 US52: TURKEY RIVER IN MILLVILLE Bridge Deck Overlay	TIP Approved	Total Federal Aid Regional Swap				$1,320,000	$1,320,000
48469 Iowa Department of Transportation	BRFN-9()--39-96 IA9: TROUT CREEK 6.1 MI E OF US 52 Bridge Deck Overlay	TIP Approved	Total Federal Aid Regional Swap				$470,000	$470,000
48552 Iowa Department of Transportation	STPN-13()--2J-22 IA13: 0.05 MI E OF EMPIRE RD AND 0.2 MI SW OF IA 56	TIP Approved	Total Federal Aid Regional Swap				$190,000	$190,000

STBG

Project ID / Sponsor / STIP ID	Project Number / Location / Work Codes	Approval Level / Letting Date		2022	2023	2024	2025	Totals
20	RGPL-PA01(RTP)--ST-00	TIP Approved	Total	$37,500	$37,500	$43,750	$43,750	$162,500
RPA 1	UERPC RPA-1 TRANSPORT PLANNING		Federal Aid	$30,000	$30,000	$35,000	$35,000	$130,000
	Trans Planning		Regional	$30,000	$30,000	$35,000	$35,000	$130,000
			Swap					
48625	STP-76()--2C-3	TIP Approved	Total	$5,200,000				$5,200,000
Iowa Department of Transportation	IA76: CLAYTON CO TO 0.2 MI W OF THE E JCT CO RD X32		Federal Aid	$4,160,000				$4,160,000
	Pavement Widening, Pavement Rehab		Regional					
			Swap					
45319	STP-9()--2C-3	TIP Approved	Total			$37,246,000		$37,246,000
Iowa Department of Transportation	IA9: MISSISSIPPI RIVER IN LANSING (STATE SHARE)		Federal Aid			$29,796,800		$29,796,800
	Grade and Pave, Bridge Replacement, Right of Way		Regional					
			Swap					

STBG-HBP

Project ID / Sponsor / STIP ID	Project Number / Location / Work Codes	Approval Level / Letting Date		2022	2023	2024	2025	Totals
4811	BROS-C033(77)--8J-33	TIP Approved	Total	$481,000				$481,000
Fayette County	On 240TH ST, Over TURNER CREEK, S2 T94 R09	11/19/2019	Federal Aid	$1,000				$1,000
			Regional					
			Swap					

STBG-TAP

Project ID / Sponsor / STIP ID	Project Number / Location / Work Codes	Approval Level / Letting Date		2022	2023	2024	2025	Totals
38348	TAP-R-C096()--8T-96	TIP Approved	Total	$665,000				$665,000
Winneshiek County Conservation Board	Trail Bridge (Phase VII) On Dry Run Trail, Over Dry Run Creek		Federal Aid	$274,000				$274,000
	Ped/Bike Structures		Regional	$274,000				$274,000
			Swap					
32585	TAP-R-C096(148)--8T-96	TIP Approved	Total	$320,000				$320,000
Winneshiek County Conservation Board	Trail Bridge (Phase VI) On Dry Run Trail, Over Dry Run Creek	2/15/2022	Federal Aid	$116,000				$116,000
	Ped/Bike Structures		Regional	$116,000				$116,000
			Swap					
DOT Note: Project eligible for FHWA TAP funding								
39141	TAP-R-C033()--8T-33	TIP Approved	Total		$1,735,000			$1,735,000
Fayette County Conservation Board	Backbone Trail extension, from Nims Bridge (current trail) along Great River Road (south side) to Juniper Road		Federal Aid		$171,000			$171,000
	Scenic or Historic Hwy., Ped/Bike Paving, Ped/Bike Miscellaneous		Regional		$171,000			$171,000
			Swap					
45492	TAP-R-C022()--8T-22	TIP Approved	Total			$854,233		$854,233
Clayton County Conservation Board	On South/East side of Iowa 13, from 250th Street 1 miles to Grape Road		Federal Aid			$192,000		$192,000
	Ped/Bike Paving		Regional			$192,000		$192,000
			Swap					
48642	TAP-R-C096()--8T-96	TIP Approved	Total				$487,830	$487,830
Winneshiek County Conservation Board	On Dry Run Trail, Over Multiple Drainages		Federal Aid				$180,056	$180,056
	Ped/Bike Structures		Regional				$180,056	$180,056
			Swap					

SWAP-HBP

Project ID / Sponsor / STIP ID	Project Number / Location / Work Codes	Approval Level / Letting Date		2022	2023	2024	2025	Totals
37527	BHS-SWAP-C045()--FC-45	TIP Approved	Total	$250,000				$250,000
Howard County	On A46, Over Crane Creek, S14 T98 R13		Federal Aid					
	Bridge Rehabilitation		Regional					
			Swap	$250,000				$250,000
38486	BRM-SWAP-1867(616)--SD-96	TIP Approved	Total	$1,000,000				$1,000,000
Decorah	On POLE LINE RD, Over DRAINAGE, S8 T98 R08	2/16/2021	Federal Aid					
	Bridge Replacement		Regional					
			Swap	$1,000,000				$1,000,000
36406	BROS-SWAP-C003(29R1)--FE-03	TIP Approved	Total	$550,000				$550,000
Allamakee County	On Ellingson Bridge Drive, Over PATTERSON CREEK, S29 T99N R06W		Federal Aid					
	Bridge Replacement		Regional					
			Swap	$162,000				$162,000
29321	BROS-SWAP-C022()--SE-22	TIP Approved	Total	$1,000,000				$1,000,000
Clayton County	On 250TH ST, Over DRY MILL CREEK, in N1/4 S20 T93 R04		Federal Aid					
	Bridge Replacement		Regional					
			Swap	$1,000,000				$1,000,000
45712	BROS-SWAP-C033()--FE-33	TIP Approved	Total	$81,000				$81,000
Fayette County	On V 62, Over TRIB TO WAPSIE RIVER, S7 T92 R10		Federal Aid					
	Bridge Replacement		Regional					
			Swap	$80,000				$80,000
45830	BROS-SWAP-C033()--SE-33	TIP Approved	Total	$360,000				$360,000
Fayette County	On H AVE, Over GUNDLACH CR, S13 T91 R08	12/21/2021	Federal Aid					
	Bridge Replacement		Regional					
			Swap	$280,000				$280,000
38644	BROS-SWAP-C045()--SE-45	TIP Approved	Total	$250,000				$250,000
Howard County	On Vale Rd, Over Nichols Creek, S22 T100 R11		Federal Aid					
	Bridge Replacement		Regional					
			Swap	$250,000				$250,000
23616	BRS-SWAP-C096(119)--FF-96	TIP Approved	Total	$2,600,000				$2,600,000
Winneshiek County	On W 20, Over UPPER IOWA RIVER, S6 T98 R08	11/16/2021	Federal Aid					
	Bridge Replacement		Regional					
			Swap	$600,000				$600,000
47235	BROS-SWAP-C022()--SE-22	TIP Approved	Total		$500,000			$500,000
Clayton County	On 295TH ST, Over STREAM, from Grandview Rd W 0.1 miles to Bridge S12 T92 R05		Federal Aid					
	Bridge Replacement		Regional					
			Swap		$500,000			$500,000
44841	BROS-SWAP-C033()--SE-33	TIP Approved	Total		$430,000			$430,000
Fayette County	On 190TH ST, Over VOLGA RIVER, S6 T93 R09		Federal Aid					
			Regional					
			Swap		$350,000			$350,000
45939	BROS-SWAP-C033()--SE-33	TIP Approved	Total		$380,000			$380,000
Fayette County	On MAPLE RD, Over CREEK, S25 T95 R09		Federal Aid					
			Regional					
			Swap		$330,000			$330,000
38651	BROS-SWAP-C045()--SE-45	TIP Approved	Total		$540,000			$540,000
Howard County	On 135th St, Over South Branch Turkey River, S11 T98 R12		Federal Aid					
	Bridge Replacement		Regional					
			Swap		$540,000			$540,000
37437	BROS-SWAP-C096()--FE-96	TIP Approved	Total		$250,000			$250,000
Winneshiek County	On 295TH AVE, Over SMALL CREEK, S24 T96 R10		Federal Aid					
	Bridge Replacement		Regional					
			Swap		$250,000			$250,000
45748	BROS-SWAP-C096()--SE-96	TIP Approved	Total		$300,000			$300,000
Winneshiek County	On 210TH ST, Over CREEK, S2 T97 R09		Federal Aid					
	Bridge Replacement		Regional					
			Swap		$300,000			$300,000
45750	BROS-SWAP-C096()--SE-96	TIP Approved	Total		$200,000			$200,000
Winneshiek County	On N BEAR RD, Over CREEK, S13 T100 R07		Federal Aid					
	Bridge Replacement		Regional					
			Swap		$200,000			$200,000
44877	BRS-SWAP-C045()--FF-45	TIP Approved	Total		$550,000			$550,000
Howard County	On V58, Over Nichols Creek, S22 T100 R11		Federal Aid					
	Bridge Replacement		Regional					
			Swap		$550,000			$550,000
37764	BROS-SWAP-C003(14I1)--SE-03	TIP Approved	Total			$450,000		$450,000
Allamakee County	On Picnic Woods Drive, Over TEEPLE CREEK, Bridge, S14 T97N R06W		Federal Aid					
			Regional					
			Swap			$450,000		$450,000
37763	BROS-SWAP-C003(18B1)--SE-03	TIP Approved	Total			$960,000		$960,000
Allamakee County	On Suttle Creek Road, Over YELLOW RIVER, Bridge, S18 T96N R04W		Federal Aid					
			Regional					
			Swap			$960,000		$960,000

SWAP-HBP

Project ID / Sponsor / STIP ID	Project Number / Location / Work Codes	Approval Level / Letting Date		2022	2023	2024	2025	Totals
39035	BROS-SWAP-C022()--SE-22	TIP Approved	Total			$600,000		$600,000
Clayton County	On Coffee Rd, Over PLUM CREEK, S34 T91 R1		Federal Aid					
	Bridge Replacement		Regional					
			Swap			$600,000		$600,000
36500	BROS-SWAP-C033()--SE-33	TIP Approved	Total			$140,000		$140,000
Fayette County	On Y AVE, Over SMALL STREAM, S31 T94 R10		Federal Aid					
			Regional					
			Swap			$60,000		$60,000
38649	BROS-SWAP-C045()--SE-45	TIP Approved	Total			$495,000		$495,000
Howard County	On 25th St, Over Staff Creek, S13 T100 R14		Federal Aid					
	Bridge Replacement		Regional					
			Swap			$495,000		$495,000
38653	BROS-SWAP-C045()--SE-45	TIP Approved	Total			$360,000		$360,000
Howard County	On 180th St, Over Bohemian Creek, S3 T97 R11		Federal Aid					
	Bridge Replacement		Regional					
			Swap			$360,000		$360,000
32136	BRS-SWAP-C096(138)--FF-96	TIP Approved	Total			$600,000		$600,000
Winneshiek County	On W46, Over YELLOW RIVER, S9 T96 R07	12/21/2021	Federal Aid					
	Bridge Replacement		Regional					
			Swap			$600,000		$600,000
44892	BROS-SWAP-C045()--FE-45	TIP Approved	Total				$270,000	$270,000
Howard County	On 20th St, Over Branch Upper Iowa River, S9 T100 R12		Federal Aid					
	Bridge Replacement		Regional					
			Swap				$270,000	$270,000
18343	BROS-SWAP-C096()--SE-96	TIP Approved	Total				$900,000	$900,000
Winneshiek County	On Pleasent View Rd., Over Canoe Creek, S33 T99 R7		Federal Aid					
	Bridge Replacement		Regional					
			Swap				$900,000	$900,000
39056	BRS-SWAP-C003(18K3)--FF-03	TIP Approved	Total				$960,000	$960,000
Allamakee County	On X42(Lansing Harpers Road), Over VILLAGE CREEK, S18 T98N R03W		Federal Aid					
	Bridge Replacement		Regional					
			Swap				$960,000	$960,000

SWAP-HSIP

Project ID / Sponsor / STIP ID	Project Number / Location / Work Codes	Approval Level / Letting Date		2022	2023	2024	2025	Totals
44798	HSIP-SWAP-C033()--FJ-33	TIP Approved	Total		$2,282,000			$2,282,000
Fayette County	On B44 from W14 to HWY150		Federal Aid					
			Regional					
			Swap		$512,000			$512,000
45940	HSIP-SWAP-C033()--FJ-33	TIP Approved	Total		$1,267,000			$1,267,000
Fayette County	On ECHO VLY RD from S Pine Street Southeast two miles		Federal Aid					
			Regional					
			Swap		$362,000			$362,000

SWAP-STBG

Project ID / Sponsor / STIP ID	Project Number / Location / Work Codes	Approval Level / Letting Date		2022	2023	2024	2025	Totals
29492	STBG-SWAP-C003(67)--FG-03	TIP Approved	**Total**	**$4,800,000**				**$4,800,000**
Allamakee County	On A26, from X20 Intersection 6.3 miles to IA 26	12/21/2021	**Federal Aid**					
	Pavement Rehab		**Regional**	$2,800,000				**$2,800,000**
			Swap	$2,800,000				**$2,800,000**
35133	STBG-SWAP-C033(126)--FG-33	TIP Approved	**Total**	**$2,450,000**				**$2,450,000**
Fayette County	On W14, from 60th St to 150th St		**Federal Aid**					
	Pavement Rehab		**Regional**	$2,100,000				**$2,100,000**
			Swap	$2,100,000				**$2,100,000**
39140	STBG-SWAP-3167()--SG-22	TIP Approved	**Total**		**$431,000**			**$431,000**
Guttenberg	In the city of Guttenberg, On 5th Street, from Haydn Street north .44 Miles to Kosciusko Street		**Federal Aid**					
	Pave		**Regional**		$344,000			**$344,000**
			Swap		$344,000			**$344,000**
37450	STBG-SWAP-C045()--FG-45	TIP Approved	**Total**		**$3,325,000**			**$3,325,000**
Howard County	On V10, from Hwy 9 North 9.5 Miles to MN Boarder		**Federal Aid**					
	Pave		**Regional**		$2,519,000			**$2,519,000**
			Swap		$2,519,000			**$2,519,000**
37438	STBG-SWAP-C096(154)--FG-96	TIP Approved	**Total**			**$2,200,000**		**$2,200,000**
Winneshiek County	On W 14, from Co Rd B16 (Spillville) S 4 miles to City of Fort Atkinson	12/19/2023	**Federal Aid**					
	Pavement Rehab		**Regional**			$2,200,000		**$2,200,000**
			Swap			$2,200,000		**$2,200,000**
45153	STBG-SWAP-C003(A16 & A11)--FG-03	TIP Approved	**Total**				**$3,200,000**	**$3,200,000**
Allamakee County	On A16 from Hwy 76 to MN Line and A11 from Hwy 26 to MN line		**Federal Aid**					
			Regional				$2,168,000	**$2,168,000**
			Swap				$2,168,000	**$2,168,000**

Federal Transit Administration 5311

Project ID Sponsor	Project Description		2022	2023	2024	2025	Totals
4179	Operations	**Total**	**1,140,000**	**1,151,000**	**0**	**0**	**2,291,000**
NEICAC Transit	General Operations/Maintenance/	**Federal Aid**	690,000	700,000	0	0	**1,390,000**

Federal Transit Administration 5339

Project ID Sponsor	Project Description		2022	2023	2024	2025	Totals
4639	Capital Replacement	**Total**	**55,000**	**0**	**0**	**0**	**55,000**
NEICAC Transit	Unit#: 12052 Minivan	**Federal Aid**	46,750	0	0	0	**46,750**
4642	Capital Replacement	**Total**	**93,700**	**0**	**0**	**0**	**93,700**
NEICAC Transit	Unit#: 10185 Light Duty Bus (176" wb)	**Federal Aid**	79,645	0	0	0	**79,645**
4644	Capital Replacement	**Total**	**93,700**	**0**	**0**	**0**	**93,700**
NEICAC Transit	Unit#: 10187 Light Duty Bus (176" wb)	**Federal Aid**	79,645	0	0	0	**79,645**
4645	Capital Replacement	**Total**	**53,500**	**0**	**0**	**0**	**53,500**
NEICAC Transit	Unit#: 12053	**Federal Aid**	45,475	0	0	0	**45,475**
4646	Capital Replacement	**Total**	**53,500**	**0**	**0**	**0**	**53,500**
NEICAC Transit	Unit#: 12054 Minivan	**Federal Aid**	45,475	0	0	0	**45,475**
4649	Capital Replacement	**Total**	**93,700**	**0**	**0**	**0**	**93,700**
NEICAC Transit	Unit#: 11184 Light Duty Bus (176" wb)	**Federal Aid**	79,645	0	0	0	**79,645**
4651	Capital Replacement	**Total**	**0**	**93,700**	**0**	**0**	**93,700**
NEICAC Transit	Unit#: 12186 Light Duty Bus (176" wb)	**Federal Aid**	0	79,645	0	0	**79,645**
4652	Capital Replacement	**Total**	**0**	**93,700**	**0**	**0**	**93,700**
NEICAC Transit	Unit#: 12187 Light Duty Bus (176" wb)	**Federal Aid**	0	79,645	0	0	**79,645**
4653	Capital Replacement	**Total**	**0**	**53,500**	**0**	**0**	**53,500**
NEICAC Transit	Unit#: 14054 Minivan	**Federal Aid**	0	45,475	0	0	**45,475**
4654	Capital Replacement	**Total**	**0**	**53,500**	**0**	**0**	**53,500**
NEICAC Transit	Unit#: 14055 Minivan	**Federal Aid**	0	45,475	0	0	**45,475**

PTIG (State Public Transportation Infrastructure Grant)

Project ID Sponsor	Project Description		2022	2023	2024	2025	Totals
1220	Capital Rehabilitation	**Total**	**0**	**0**	**0**	**100,000**	**100,000**
NEICAC Transit	Maintenance Facility HVAC Upgrade	**Federal Aid**	0	0	0	80,000	**80,000**

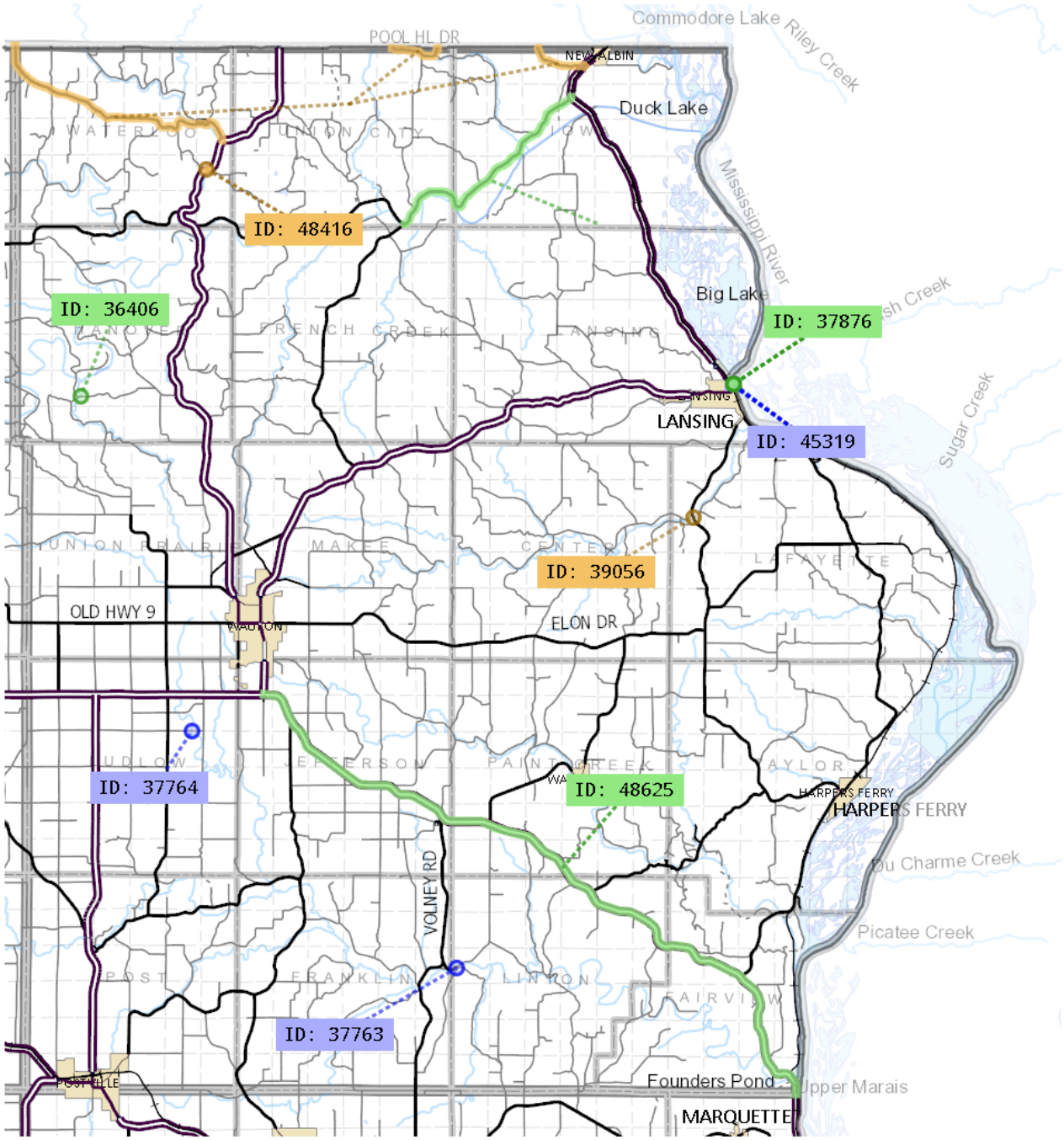
SUMMARY OF TOTAL PROJECT COSTS

Program:	FFY 2022			FFY 2023		
	State-Aid	Federal-Aid	Total Project Costs	State-Aid	Federal-Aid	Total Project Costs
Surface Transportation Block Grant (STBG)	$0	$4,190,000	$5,237,500	$0	$30,000	$37,500
STBG-Highway Bridge Program (HBP)	$0	$1,000	$481,000	$0	$0	$0
STBG-Swap	$4,900,000	$0	$7,250,000	$2,863,000	$0	$3,756,000
STBG-HBP-Swap	$3,622,000	$0	$6,091,000	$3,020,000	$0	$3,150,000
Iowa's Transportation Alternatives Program (Iowa's TAP)	$0	$390,000	$985,000	$0	$171,000	$1,735,000
Primary Road Funds (PRF)	$5,172,000	$0	$5,172,000	$3,624,000	$0	$3,624,000
Highway Safety Improvement Program (HSIP)	$0	$1,125,000	$1,250,000	$0	$0	$0
HSIP-Swap	$0	$0	$0	$874,000	$0	$3,549,000
National Highway Performance Program (NHPP)	$0	$2,155,200	$2,694,000	$0	$0	$0
NON-TRANSIT PROGRAM SUBTOTAL:	**$13,694,000**	**$7,861,200**	**$29,160,500**	**$10,381,000**	**$201,000**	**$15,851,500**
	State-Aid	**Federal-Aid**	**Total Project Costs**	**State-Aid**	**Federal-Aid**	**Total Project Costs**
Federal Transit Admin 5311	$0	$690,000	$690,000	$0	$700,000	$700,000
Federal Transit Admin 5339	$0	$376,635	$443,100	$0	$250,240	$294,400
State Transit Funding	$450,000	$0	$450,000	$451,000	$0	$451,000
TRANSIT PROGRAM SUBTOTAL:	**$450,000**	**$1,066,635**	**$1,583,100**	**$451,000**	**$950,240**	**$1,445,400**

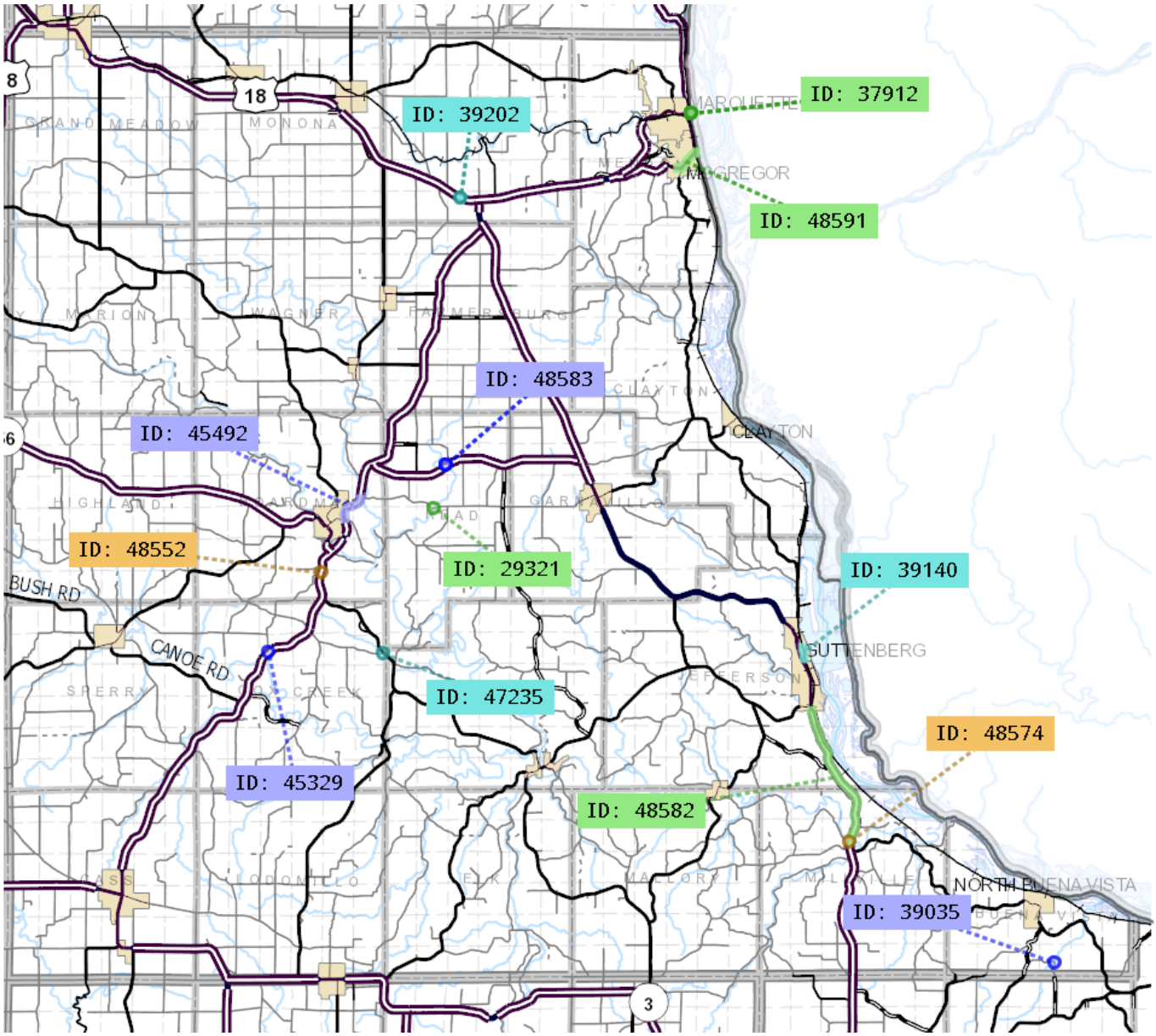
Program:	FFY 2024			FFY 2025		
	State-Aid	Federal-Aid	Total Project Costs	State-Aid	Federal-Aid	Total Project Costs
Surface Transportation Block Grant (STBG)	$0	$29,831,800	$37,289,750	$0	$35,000	$43,750
STBG-Swap	$2,200,000	$0	$2,200,000	$2,168,000	$0	$3,200,000
STBG-HBP-Swap	$3,525,000	$0	$3,605,000	$2,130,000	$0	$2,130,000
Iowa's Transportation Alternatives Program (Iowa's TAP)	$0	$192,000	$854,233	$0	$180,056	$487,830
Primary Road Funds (PRF)	$1,878,000	$0	$1,878,000	$2,750,000	$0	$2,750,000
National Highway Performance Program (NHPP)	$0	$0	$0	$0	$5,139,200	$6,424,000
NON-TRANSIT PROGRAM SUBTOTAL:	**$7,603,000**	**$30,023,800**	**$45,826,983**	**$7,048,000**	**$5,354,256**	**$15,035,580**
	State-Aid	**Federal-Aid**	**Total Project Costs**	**State-Aid**	**Federal-Aid**	**Total Project Costs**
Public Transit Infrastructure Grant (PTIG)	$0	$0	$0	$80,000	$0	$100,000
TRANSIT PROGRAM SUBTOTAL:	**$0**	**$0**	**$0**	**$80,000**	**$0**	**$100,000**

PROJECT LOCATION MAPS

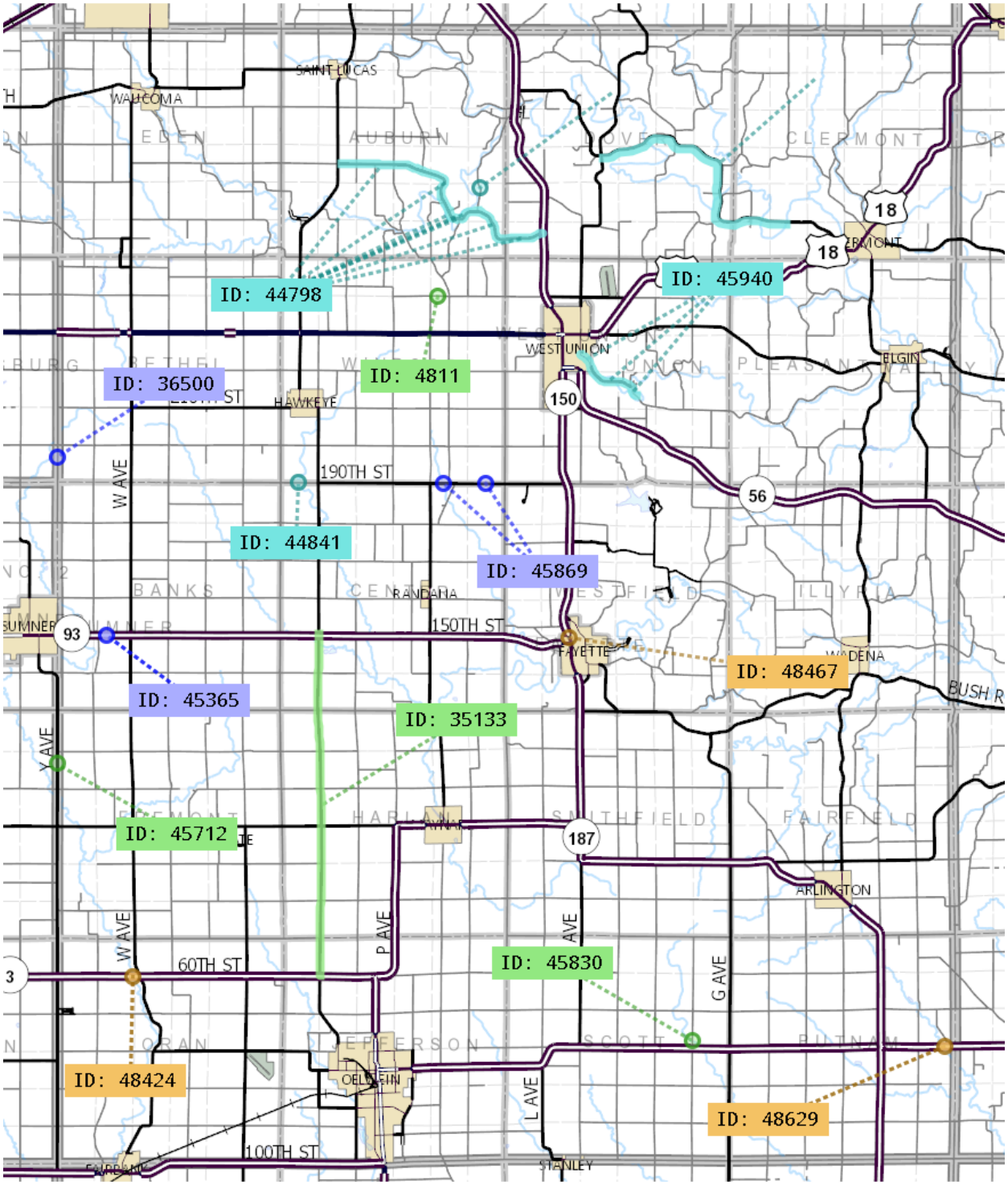
Allamakee County TIP Projects
FFY 2022-2025



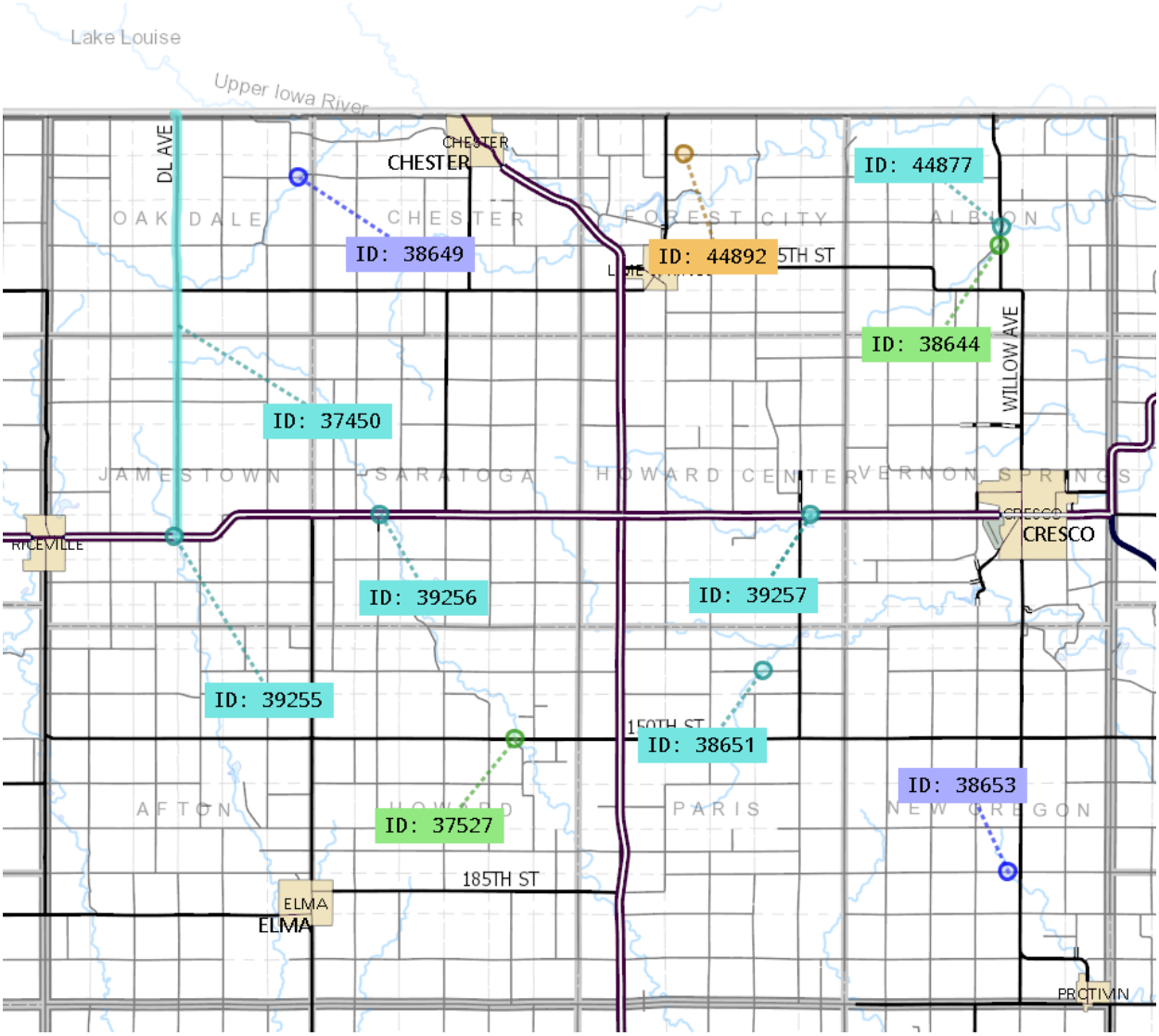
Clayton County TIP Projects
FFY 2022-2025



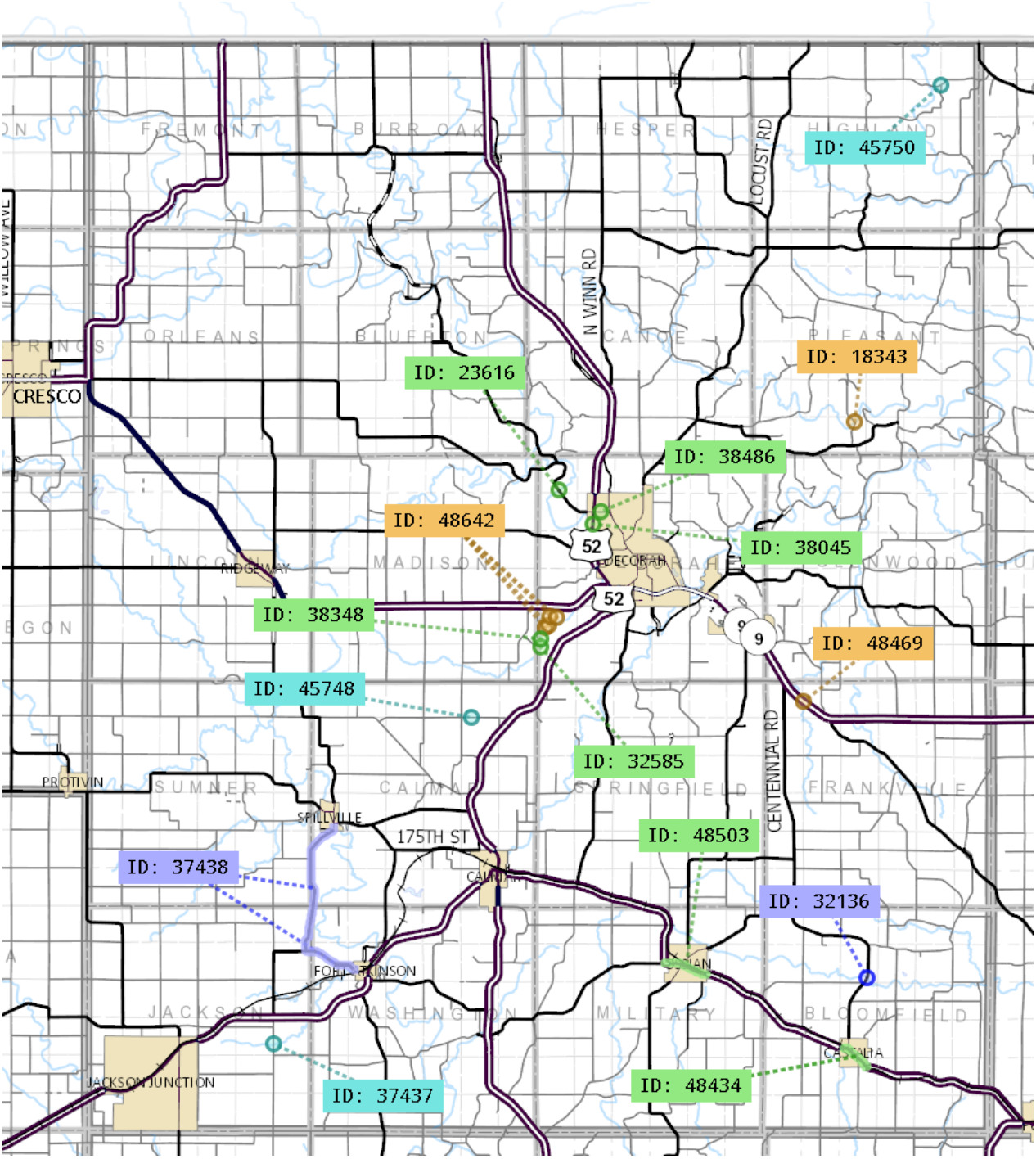
Fayette County TIP Projects
FFY 2022-2025



Howard County TIP Projects
FFY 2022-2025



Winneshiek County TIP Projects
FFY 2022-2025



FISCAL CONSTRAINT

The RPA-1 region receives funding targets and previous-year unobligated balances from the Iowa DOT that are used to plan the region's projects in a financially feasible and fiscally constrained manner. RPA-1 uses the DOT projections for the amount of state and federal aid and allocates regional funding to projects without exceeding that total. Each year, projects that were previously in the TIP but delayed are reevaluated to ensure the estimated cost is still accurate and adjusted if necessary. For projects in future fiscal years, local sponsors are responsible for accounting for "Year of Expenditure" (YOE) dollars. On average local sponsors use a 4% per year inflation rate.

Fiscal constraint in RPA-1 for regional STBG/Swap and Iowa's TAP funding is demonstrated in the following two tables, which compare unobligated balances, the Iowa DOT-provided funding targets, and the programmed project funding for the next four years. Fiscal constraint for other programs—Highway Bridge Program (HBP), Highway Safety Improvement Program (HSIP), etc.—is reviewed by IDOT on a statewide basis, so no tables are provided in this document.

Regional STBG and STBG-Swap Fiscal Constraint Table

Year:	FFY 2022	FFY 2023	FFY 2024	FFY 2025
Unobligated Balance	$3,297,665	$640,386	-$22,214	-$26,814
RPA-1 STBG Target	$2,202,239	$2,160,000	$2,160,000	$2,160,000
RPA-1 STBG-TAP-Flex Target (STBG)	$70,482	$70,400	$70,400	$70,400
Subtotal	**$5,570,386**	**$2,870,786**	**$2,208,186**	**$2,203,586**
Programmed STBG Fed-Aid & STBG-Swap	$4,930,000	$2,893,000	$2,235,000	$2,203,000
Balance	**$640,386**	**-$22,214**	**-$26,814**	**$586**

Regional Iowa's TAP Fiscal Constraint Table

Year:	FFY 2022	FFY 2023	FFY 2024	FFY 2025
Unobligated Balance	$398,972	$142,256	$104,856	$46,456
RPA-1 Iowa's TAP Target	$115,664	$116,000	$116,000	$116,000
RPA-1 STBG-TAP-Flex Target (Iowa's TAP)	$17,620	$17,600	$17,600	$17,600
Subtotal	**$532,256**	**$275,856**	**$238,456**	**$180,056**
Programmed Iowa's TAP Fed-Aid	$390,000	$171,000	$192,000	$180,056
Balance	**$142,256**	**$104,856**	**$46,456**	**$0**

In addition to project funding, cities, and counties within the RPA-1 region must demonstrate the existence of reasonably expected funds that will be available to implement the TIP and adequately operate and maintain federal-aid highways. The following tables demonstrate the projected operations and maintenance costs for the federal-aid system and the non-federal-aid revenue available to support those functions.

O&M Costs and Non-Federal Revenue Forecast Tables

Forecasted Operations and Maintenance Costs - FA System				
Operations:	**SFY 2022**	**SFY 2023**	**SFY 2024**	**SFY 2025**
Cities	$394,219	$409,987	$426,387	$443,442
Allamakee County	$702,040	$730,121	$759,326	$789,699
Clayton County	$1,011,567	$1,052,029	$1,094,111	$1,137,875
Fayette County	$908,650	$944,996	$982,796	$1,022,107
Howard County	$579,468	$602,647	$626,753	$651,823
Winneshiek County	$1,221,303	$1,270,155	$1,320,961	$1,373,800
Total Operations:	**$4,817,246**	**$5,009,936**	**$5,210,334**	**$5,418,747**

Maintenance:	**SFY 2022**	**SFY 2023**	**SFY 2024**	**SFY 2025**
Cities	$1,171,103	$1,217,947	$1,266,665	$1,317,331
Allamakee County	$1,357,036	$1,411,317	$1,467,770	$1,526,481
Clayton County	$1,835,487	$1,908,907	$1,985,263	$2,064,673
Fayette County	$1,158,661	$1,205,007	$1,253,207	$1,303,336
Howard County	$1,218,421	$1,267,158	$1,317,844	$1,370,558
Winneshiek County	$2,221,815	$2,310,687	$2,403,115	$2,499,239
Total Maintenance:	**$8,962,522**	**$9,321,023**	**$9,693,864**	**$10,081,619**

Total O & M:	**$13,779,768**	**$14,330,959**	**$14,904,198**	**$15,500,365**

Forecasted Non-Federal-Aid Revenues				
	SFY 2022	**SFY 2023**	**SFY 2024**	**SFY 2025**
Farm to Market	$6,166,642	$6,289,974	$6,415,774	$6,544,089
Secondary Road Fund	$36,971,402	$37,710,830	$38,465,046	$39,234,347
City Street Fund	$15,303,024	$15,609,084	$15,921,266	$16,239,691
Total Revenues:	**$58,441,067**	**$59,609,888**	**$60,802,086**	**$62,018,128**

Forecasts were projected using a 4% inflation rate for expenses and a 2% inflation rate for revenues. Rates are based on a five-year historical trend for the region. Baseline data for the projections was compiled by the Iowa DOT from the following reports:

1) 2020 County Secondary Road O&M Data
2) 2020 County Secondary Road Fund Receipts
3) 2020 County Farm to Market Receipts
4) 2019 City Street Finance Report O&M Costs
5) 2019 City Street Finance Report Receipts

PUBLIC PARTICIPATION PROCESS

RPA-1 seeks to engage the public in all transportation planning efforts. All meetings of the Transportation Policy Board and its advisory committees are open to the public and agendas are generally posted one week (and no later than 24 hours for special circumstances) in advance of the scheduled meeting dates. Agendas are posted at both offices of UERPC (Postville and Decorah), on the UERPC website (www.uerpc.org) and are announced through social media as well. UERPC utilizes both Facebook and Twitter for social media messaging. When Transportation Policy Board meetings include a public hearing, notice of the public hearing is posted at both offices of UERPC, on the website, on social media sites and in a newspaper of general circulation. Public comments are accepted via email, verbally, in writing or by submitting a comment through the "Items for Public Comment" section on the website. UERPC also distributes a monthly newsletter through which some notices are provided if the timing of its release is appropriate for the announcement. Minutes from board and committee meetings are posted on the website and are available by request from UERPC offices.

Public participation for the development of the Transportation Improvement Program occurs at several stages, beginning with the project application process. The public is invited to attend and participate in the meetings at which the proposed projects are discussed and selected. For enhancement projects, a few members of the general public are also asked to score the applications within each county. Once the draft TIP has been created, the document is placed on the UERPC website for additional public review and comment. A final public hearing is held by the Policy Board before approval and submission of the final TIP.

TIP REVISION PROCEDURES

From time to time, the Transportation Improvement Program may require revisions between annual updates. There are two types of revisions: amendments (major revisions) and administrative modifications (minor revisions). All TIP projects, including Swap and federal-aid projects, will undergo the same revision process until and unless the RPA-1 Transportation Policy Board develops and adopts separate procedures specifically for revisions to Swap projects. RPA-1 utilizes the following definitions and thresholds to determine whether a change is considered an amendment or an administrative modification:

1) An **amendment** is a revision to the TIP that involves a major change to any project within the TIP. This includes an addition or deletion of a project, a major change in project cost, additional federal funding for a project (or a change from state to federal funding), or a major change in design concept or scope (e.g. changing project termini or the number of through lanes). If the change to the TIP is an amendment, there are two primary procedural requirements: that the amendment follow the agency's public participation process, and that it be approved by the Transportation Policy Board. In addition, when the TIP is amended, the RPA is required to re-demonstrate fiscal constraint of the TIP/STIP. Changes to projects that are included for illustrative purposes only do not require an amendment.

2) An **administrative modification** is a revision to the TIP that involves minor changes such as project phase costs that do not constitute a "major" change, scheduling changes to projects within the four years of the TIP and minor changes to the project scope. An administrative modification is a revision that does not require public review and comment.

The parameters for determining whether a revision constitutes an amendment or an administrative modification are as follows:

1) **Project costs** - Determination will be made based on the percentage change or dollar amount of change in federal-aid. Projects in which the federal-aid has been changed by more than 30% or total federal-aid increases by $2.0 million or more will require an amendment. Anything less can be processed with an administrative modification. When funding changes from state to federal (i.e. the project is “federalized”), an amendment is required.

2) **Schedule changes** - Changes in schedules to projects which are included in the first four years of the TIP/STIP will be considered administrative modifications. Projects which are added or deleted from the TIP/STIP will be processed as amendments.

3) **Funding sources** - Additional federal funding sources to a project will require an amendment. Changes to funding from one source to another will require an administrative modification (unless the change is from state to federal, as per number 1 above).

4) **Scope changes** - Changing project termini or changing the amount of through traffic lanes will be processed as an amendment. Other examples of changes that require amendment are changing the type of work from an overlay to reconstruction or changing a project to include widening of the roadway.

RPA-1 processes amendments through a documented public hearing and subsequent Policy Board approval (see public participation process for public hearing). Administrative modifications requested by the project sponsor are processed by UERPC transportation planning staff by seeking the approval of a review committee consisting of both the Chair of the Technical Committee and the Chair of the Policy Board. The Policy Board is updated and informed of any administrative modifications at each meeting of the board. Upon approval for either amendments or administrative modifications, UERPC transportation planning staff update the project in IDOT’s online project programming database.

APPROVAL RESOLUTION

UPPER EXPLORERLAND TRANSPORTATION POLICY BOARD
REGIONAL PLANNING AFFILIATION 1 (RPA-1)
RESOLUTION 2021 - 03

RESOLUTION TO APPROVE
THE RPA-1 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
FEDERL FISCAL YEARS 2022-2025

WHEREAS, the Iowa Department of Transportation requires RPA-1 to develop annually a Transportation Improvement Program (TIP) that demonstrates fiscal constraint of Surface Transportation Block Grant (STBG)/Swap and Iowa's Transportation Alternatives Program (Iowa's TAP) funds to be used in the RPA-1 region, and which identifies the transportation projects on which state and/or federal funding are programmed to be used over the course of the upcoming four federal fiscal years (FFY) for the RPA-1 region; and

WHEREAS, members of the public as well as the Upper Explorerland Transportation Policy Board and committees have had a chance to review and comment on the draft RPA-1 TIP for FFY 2022-2025, in accordance with the RPA-1 Public Participation Plan;

BE IT THEREFORE RESOLVED that the Upper Explorerland Transportation Policy Board hereby approves the RPA-1 TIP for FFY 2022-2025.

PASSED AND ADOPTED this 21st day of July, 2021.

Signed: Janell Bradley
Janell Bradley, Chair
Upper Explorerland RPA-1 Transportation Policy Board

Attest: Aaron J Detter
Aaron Detter, Transportation Planning Administrator
Upper Explorerland Regional Planning Commission